



## 2018 Budget

### **CONTRIBUTIONS**

Cont. - Corporate/Business	\$ 266,500
Cont. - Foundations	\$ 258,032
Cont. - Individuals	\$ 176,000
Builder/Developer	\$ 12,500
Assets Rel. from Rest.	\$ 270,000
<b>TOTAL CONTRIBUTIONS</b>	<b>\$ 983,032</b>

**TOT SPECIAL EVENTS** \$ 117,000

**TOT PRGRM INC** \$ 275,705

**TOT MISC INC** \$ 57,500

**TOTAL INCOME** **\$ 1,433,237**

**TOT SALARIES & BEN** \$ 1,015,323

**TOT OTHER EXP** \$ 411,947

**TOTAL EXPENSES** **\$ 1,427,270**

**NET PROFIT(LOSS)** **\$ 5,967**