Make-A-Wish Foundation of Central & South Texas
Statement of Activities
04.01.18 - 03.31.19

	Actual
Public Support and Revenue	
Public Support	
Direct Public Support	$741,554.27
Indirect Public Support	$30,039.26
Major Gifts/Planned Giving	$164,702.37
Corporate Contributions	$764,203.44
Grants	$275,050.00
Special Events	$1,218,282.56
In-kind (Non-Event)	$2,034,542.29
Total	$5,228,374.19
Revenue	$16,781.22
Total Support and Revenue	$5,245,155.41
Operating Expenses	
Program Services	
Wish Granting	$3,938,410.40
Other Program-related Support	$0.00
Total	$3,938,410.40
Support Services	
Fundraising	$656,593.21
Management & General	$333,022.91
Total	$989,616.12
Total	$4,928,026.52
BEGINNING NET ASSETS	**($1,674,331.62)**
NET SURPLUS/(DEFICIT)	**$317,128.89**
ENDING NET ASSETS	**($1,357,202.73)**

Make-A-Wish Foundation of Central & South Texas
Statement of Activities

04.01.18 - 03.31.19

Report name: Stmt of Activities - FNC FY19
Chart template: MAWFA STMT of ACT
Include account levels 1 to 3
Include accounts with no activity
Include inactive accounts
Include all Funds
Include all Account Codes
Include all Accounts
Include all Account Attributes
Include all Projects
Include all Project Attributes
Include all Transaction Attributes
Include all Classes
Include all Journals
Include all Not Yet Posted Transactions

Include all Raiser's Edge(s)
Include all Wish Expense Type(s)
Include all Cash/In-kind(s)
Include all General Expense Type(s)
Include all Project Types
Include all Project Statuses
Include all Project Divisions
Include all Project Departments
Include all Project Locations
Include all Function(s)
Include all Department/Division(s)

Column 1 criteria:
Heading:
Definition: Account Number

Column 2 criteria:
Heading:
Definition: Account Description

Column 3 criteria:
Heading: CY MTD Actual
Include these dates: <Specific fiscal periods> (4/1/2019 to 4/30/2019)
Definition: {Actual}

Column 4 criteria:
Heading: CY MTD Budget
Include these dates: <Specific fiscal periods> (4/1/2019 to 4/30/2019)
Definition: {Original Budget[NO2019]}

Column 5 criteria:
Heading: CY MTD $ Variance
Include these dates: <Specific fiscal periods> (4/1/2019 to 4/30/2019)
Definition: GetFavorableUnfavorable({Column 3} , {Column 4})
Include these Classes: Permanently Restricted Net Assets

Column 6 criteria:
Heading: CY MTD % Variance
Include these dates: <Specific fiscal periods> (4/1/2019 to 4/30/2019)
Definition: GetPercentVariance({Column 3} , {Column 4})

Column 7 criteria:
Heading: PY MTD Actual
Include these dates: <Specific fiscal periods> (4/1/2018 to 4/30/2018)
Definition: {Actual}

Column 8 criteria:
Heading: Actual

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Include these dates: <Specific fiscal periods> (4/1/2018 to 3/31/2019)
Definition: {Actual}

Column 9 criteria:
Heading: CY YTD Budget
Include these dates: <Specific fiscal periods> (9/1/2018 to 4/30/2019)
Definition: {Original Budget[NO2019]}

Column 10 criteria:
Heading: CY YTD $ Variance
Include these dates: <Specific fiscal periods> (9/1/2018 to 4/30/2019)
Definition: GetFavorableUnfavorable({Column 8} , {Column 9})

Column 11 criteria:
Heading: CY YTD % Variance
Include these dates: <Specific fiscal periods> (9/1/2018 to 4/30/2019)
Definition: GetPercentVariance({Column 9} , {Column 8})

Column 12 criteria:
Heading: PY Actual $
Include these dates: <Specific fiscal periods> (9/1/2017 to 8/31/2018)
Definition: {Actual}

Column 13 criteria:
Heading: FY Budget
Include these dates: <Specific fiscal periods> (9/1/2018 to 8/31/2019)
Definition: {Original Budget[NO2019]}

Column 14 criteria:
Heading: PY Actual
Include these dates: <Specific fiscal year> (9/1/2017 to 8/31/2018)
Definition: {Actual}