

The Ecumenical Center and Ecumenical Center Foundation
Combined Profit & Loss Budget Performance
EOY 2018

	YTD 18 Actual	YTD 18 Budget
Ordinary Income		
Clinic		
Client Payments	195,468	210,394
Insurance Payments	968,535	740,500
Less Subsidies	<u>(732,173)</u>	<u>(520,000)</u>
Total Clinic	431,830	430,894
Fundraising		
Fund Drive	105,431	68,000
Other Fundraising	685,718	634,406
Events	229,179	190,000
Less Expenses	<u>(101,687)</u>	<u>(111,018)</u>
Total Net Fundraising	918,641	781,388
Total Education	608,278	618,566
Veterans	561,269	830,528
Total Ordinary Income	<u>2,520,018</u>	<u>2,661,376</u>