Organization Budget

Instructions: Provide the the current year organization budget.

Organization Name: **LIFES LITTLE MIRACLES CORP (August til December '17)**

Expenses		Revenue	
1. Personnel		**1. Fees and Services**	
a) full-time			
b) part-time			
2.Outside Fees & Services (Consultant fees, labor, etc.)		**2. Fundraising Events, Product Sales or Other Revenue**	
Contracted Administrator	$7,500	Paypal Donations	$5,550
		Private Donations	$1,000
3. Equipment and Supplies		**3. Foundation Support - Committed**	
Products to include in bags	$13,593		
		4. Foundation Support - Pending	
4. Travel		*Exclude amount requested from the Area Foundation (line 13)*	
	$74		
5. Marketing and Promotion		**5. Corporate Support - Committed**	
Facebook Ad	$10	Costco Regional Donation	$500
		Product Donations - Multiple Donors	$13,593
		Costco Gift Card Donation	$25
		6. Corporate Support - Pending	
6. Other Expenses			
Operating Costs	$900		
		7. Applicant Cash	$949
		8. United Way/Federal Campaigns	
		9. Government Support	
		10. Other Private Contributions	
7. In-Kind Expense*		**11. In-Kind Support***	
		12. Income without Area Fdn. Grant	**$21,617**
		(Total of lines 1 through 11)	
		13. Amount requested from Area Fdn.	
TOTAL PROGRAM BUDGET	**$22,077**	**TOTAL ANTICIPATED REVENUE**	**$21,617**

***All in-kind revenue must be offset in the Expenses column as in-kind expense.**