financial information in this spreads	Budget for Fiscal		iscal Year Ended		Fiscal Year Ended	
	Year Ending	11	iscar I car Ended		lisear rear Endeu	
	12/31/18		12/31/17		12/31/16	
	(<i>mm/dd/2018</i>)		(<i>mm/dd/2017</i>)		(<i>mm/dd/2016</i>)	
Revenue	\$ Amount	(%)	\$ Amount	(%)	\$ Amount	(%
Foundation Grants	\$200,000	50%	\$0	0%	\$0	0%
Corporate Grants	\$100,000	25%	\$0	0%	\$0	0%
Individual Gifts	\$10,000	3%	\$0	0%	\$0	0%
Contracts	\$5,000	1%	\$0	0%	\$0	0%
Membership Dues	\$200	0%	\$0	0%	\$0	0%
Program Fees	\$550	0%	\$0	0%	\$0	09
Reimbursements	\$0	0%	\$0	0%	\$0	0%
Fundraising Events	\$70,000	18%	\$210	2%	\$0	0%
Dividends/Interest on Securities	\$0	0%	\$0	0%	\$0	0%
Other Investment Income	\$3,000	1%	\$3,100	23%	\$2,500	189
In-Kind Support*	\$10,000	3%	\$10,000	75%	\$10,000	719
Other (provide details below)	\$0	0%	\$0	0%	\$1,500	119
Total Revenue	\$398,750	100%	\$13,310	100%	\$14,000	100%
Explain variations in revenue from one y		provide detail	s on "Other." (Do	not exceed f	ive lines)	
Explain variations in revenue from one y In 2016, TSOW participated in an event		provide detail	s on "Other." (Do s	(%)	<i>ive lines)</i> \$ Amount	(%
Explain variations in revenue from one y In 2016, TSOW participated in an event	and earned \$1,500.	<u> </u>				
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses	and earned \$1,500. \$ Amount	(%)	\$ Amount	(%)	\$ Amount	0%
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries Payroll taxes/Benefits	and earned \$1,500. \$ Amount \$75,000	(%) 24%	\$ Amount \$0	(%) 0%	\$ Amount \$0	09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries Payroll taxes/Benefits Contract Labor/Consultants	and earned \$1,500. \$ Amount \$75,000 \$7,500	(%) 24% 2%	\$ Amount \$0 \$0	(%) 0% 0%	\$ Amount \$0 \$0	09 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries	and earned \$1,500. \$ Amount \$75,000 \$7,500 \$40,000	(%) 24% 2% 13%	\$ Amount \$0 \$0 \$0	(%) 0% 0%	\$ Amount \$0 \$0 \$0	09 09 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest	and earned \$1,500. \$ Amount \$75,000 \$75,500 \$7,500 \$40,000 \$0 \$40,000 \$0 \$0 \$0	(%) 24% 2% 13% 0% 0%	\$ Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(%) 0% 0% 0%	\$ Amount \$0 \$0 \$0 \$0 \$875 \$0	09 09 09 09 09 79
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest Conferences/Meetings	and earned \$1,500. \$ Amount \$75,000 \$75,500 \$40,000 \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(%) 24% 2% 13% 0% 0% 0%	\$ Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(%) 0% 0% 0% 0% 0% 0%	\$ Amount \$0 \$0 \$0 \$0 \$0 \$875 \$0 \$0 \$0	09 09 09 09 79 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest Conferences/Meetings Program Expenses	and earned \$1,500. \$ Amount \$75,000 \$75,000 \$75,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(%) 24% 2% 13% 0% 0% 0% 0% 0%	\$ Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(%) 0% 0% 0% 0% 0% 0%	\$ Amount \$0 \$0 \$0 \$0 \$875 \$0 \$0 \$0 \$0 \$0	09 09 09 09 79 09 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest Conferences/Meetings Program Expenses Travel/Mileage	and earned \$1,500. \$ Amount \$75,000 \$75,000 \$7,500 \$40,000 \$0 \$40,000 \$0 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	(%) 24% 2% 13% 0% 0% 0% 0% 43% 2%	\$ Amount \$0	(%) 0% 0% 0% 0% 0% 0% 0% 0%	\$ Amount \$0 \$0 \$0 \$0 \$0 \$875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	09 09 09 09 79 09 09 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest Conferences/Meetings Program Expenses Travel/Mileage Marketing/Printing/Publications	and earned \$1,500. \$ Amount \$75,000 \$75,500 \$40,000 \$40,000 \$40,000 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	(%) 24% 2% 13% 0% 0% 0% 0% 0% 43% 2% 8%	\$ Amount \$0 \$100	(%) 0% 0% 0% 0% 0% 0% 0% 0% 0% 1%	\$ Amount \$0 \$0 \$0 \$0 \$0 \$875 \$0 \$0 \$0 \$0 \$0 \$0 \$1,257	09 09 09 09 79 09 09 09 09 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest Conferences/Meetings Program Expenses Travel/Mileage Marketing/Printing/Publications Fundraising	and earned \$1,500. \$ Amount \$75,000 \$75,000 \$75,000 \$7,500 \$40,000 \$0 \$40,000 \$0 \$135,000 \$25,000 \$10,000	(%) 24% 2% 13% 0% 0% 0% 0% 0% 43% 2% 8% 3%	\$ Amount \$0 \$100 \$200	(%) 0% 0% 0% 0% 0% 0% 0% 0% 0% 1%	\$ Amount \$0 \$1,257 \$0	09 09 09 09 79 09 09 09 09 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest Conferences/Meetings Program Expenses Travel/Mileage Marketing/Printing/Publications Fundraising Rent/Occupancy	and earned \$1,500.	(%) 24% 2% 13% 0% 0% 0% 0% 0% 0% 2% 8% 3% 1%	\$ Amount \$0 \$100 \$200 \$3,000	(%) 0% 0% 0% 0% 0% 0% 0% 0% 0% 1% 1% 22%	\$ Amount \$0 \$1,257 \$0 \$500	09 09 09 09 79 09 09 09 09 09 09 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest Conferences/Meetings Program Expenses Travel/Mileage Marketing/Printing/Publications Fundraising Rent/Occupancy Telephone/Technology/Utilities	and earned \$1,500. \$ Amount \$75,000 \$77,500 \$77,500 \$40,000 \$10,000 \$135,000 \$135,000 \$25,000 \$10,000 \$3,000	(%) 24% 2% 13% 0% 0% 0% 0% 0% 43% 2% 8% 3% 1%	\$ Amount \$0 \$100 \$200 \$3,000 \$50	(%) 0% 0% 0% 0% 0% 0% 0% 0% 1% 1% 1% 22% 0%	\$ Amount \$0 \$0 \$0 \$0 \$0 \$875 \$0 \$0 \$0 \$0 \$1,257 \$0 \$500 \$500	09 09 09 09 79 09 09 09 09 09 09 09 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest Conferences/Meetings Program Expenses Travel/Mileage Marketing/Printing/Publications Fundraising Rent/Occupancy Telephone/Technology/Utilities Postage/Shipping	and earned \$1,500.	(%) 24% 2% 13% 0% 0% 0% 0% 0% 43% 2% 8% 3% 1% 1% 1% 0%	\$ Amount \$0 \$100 \$200 \$3,000 \$50 \$50	(%) 0% 0% 0% 0% 0% 0% 0% 0% 1% 1% 22% 0%	\$ Amount \$0 \$1,257 \$0 \$500 \$500 \$50 \$0	09 09 09 09 79 09 09 09 09 09 09 09 09 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest Conferences/Meetings Program Expenses Travel/Mileage Marketing/Printing/Publications Fundraising Rent/Occupancy Telephone/Technology/Utilities Postage/Shipping Equipment/Supplies	and earned \$1,500.	(%) 24% 2% 13% 0% 0% 0% 0% 0% 2% 8% 2% 8% 3% 1% 1% 0% 1%	\$ Amount \$0 \$100 \$200 \$3,000 \$50 \$50 \$50 \$255	(%) 0% 0% 0% 0% 0% 0% 0% 0% 1% 1% 1% 22% 0% 0% 0%	\$ Amount \$0 \$1,257 \$0 \$500 \$500 \$50 \$0 \$1,55	09 09 09 09 79 09 09 09 09 09 09 09 09 09 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest Conferences/Meetings Program Expenses Travel/Mileage Marketing/Printing/Publications Fundraising Rent/Occupancy Telephone/Technology/Utilities Postage/Shipping Equipment/Supplies In-Kind Expense*	and earned \$1,500.	(%) 24% 2% 13% 0% 0% 0% 0% 43% 2% 8% 3% 1% 1% 1% 0% 1% 1% 3%	\$ Amount \$0 \$100 \$100 \$50 \$10,000	(%) 0% 0% 0% 0% 0% 0% 0% 0% 1% 1% 1% 22% 0% 0% 0% 0% 2% 73%	\$ Amount \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$1,257 \$1,257 \$1,257 \$1,257 \$1,257 \$1,257 \$1,257 \$1,257 <td>09 09 09 09 79 09 09 09 09 09 09 09 09 09 09 09 09 09</td>	09 09 09 09 79 09 09 09 09 09 09 09 09 09 09 09 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest Conferences/Meetings Program Expenses Travel/Mileage Marketing/Printing/Publications Fundraising Rent/Occupancy Telephone/Technology/Utilities Postage/Shipping Equipment/Supplies In-Kind Expense* Other (provide details below)	and earned \$1,500. \$ Amount \$75,000 \$75,000 \$7,500 \$40,000 \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$2,500 \$2,500 \$2,500 \$10,000 \$10,000	(%) 24% 2% 13% 0% 0% 0% 0% 2% 8% 2% 8% 3% 1% 1% 1% 0% 1% 3% 0%	\$ Amount \$0 \$100 \$200 \$3,000 \$50 \$50 \$50 \$255	(%) 0% 0% 0% 0% 0% 0% 0% 0% 1% 1% 1% 22% 0% 0% 0%	\$ Amount \$0 \$1,257 \$0 \$500 \$500 \$50 \$0 \$1,55	09 09 09 09 79 09 09 09 09 09 09 09 09 09 09 09 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest Conferences/Meetings Program Expenses Travel/Mileage Marketing/Printing/Publications Fundraising Rent/Occupancy Telephone/Technology/Utilities Postage/Shipping Equipment/Supplies In-Kind Expense* Other (<i>provide details below</i>) *All in-kind revenue must be off	and earned \$1,500. \$ Amount \$75,000 \$77,500 \$77,500 \$40,000 \$0 \$10,000 \$10,000 \$25,000 \$10,000 \$225,000 \$225,000 \$225,000 \$10,000 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$10,000 \$2,500 \$2,500 \$10,000	(%) 24% 2% 13% 0% 0% 0% 0% 43% 2% 8% 3% 1% 1% 1% 1% 0% 1% 3% 0% 0% 0%	\$ Amount \$0 \$100 \$200 \$100 \$200 \$100 \$200 \$10,000 \$0 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(%) 0% 0% 0% 0% 0% 0% 0% 0% 1% 1% 22% 0% 0% 0% 2% 73% 0%	\$ Amount \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$155 \$10,000 \$0 \$0	(% 09 09 09 09 09 09 09 09 09 09 09 09 09
Explain variations in revenue from one y In 2016, TSOW participated in an event Expenses Salaries Payroll taxes/Benefits Contract Labor/Consultants Depreciation Insurance Bank Fees/Interest Conferences/Meetings Program Expenses Travel/Mileage Marketing/Printing/Publications Fundraising Rent/Occupancy Telephone/Technology/Utilities Postage/Shipping Equipment/Supplies In-Kind Expense* Other (provide details below)	and earned \$1,500. \$ Amount \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$10,000 \$135,000 \$135,000 \$135,000 \$25,500 \$25,000 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$10,000 \$	(%) 24% 2% 13% 0% 0% 0% 0% 2% 8% 2% 8% 3% 1% 1% 1% 0% 1% 3% 0%	\$ Amount \$0 \$100 \$100 \$50 \$10,000	(%) 0% 0% 0% 0% 0% 0% 0% 0% 1% 1% 1% 22% 0% 0% 0% 0% 2% 73%	\$ Amount \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$0 \$1,257 \$1,257 \$1,257 \$1,257 \$1,257 \$1,257 \$1,257 \$1,257 \$1,257 <td>09 09 09 09 79 09 09 09 09 09 09 09 09 09 109 09 09</td>	09 09 09 09 79 09 09 09 09 09 09 09 09 09 109 09 09