

Connections Individual and Family Services
Statement of Activities
2019

	2019		
	Without Donor Restrictions	With Donor Restrictions	Totals
Support and Revenues			
Contracts	\$ 3,404,802	\$ -	\$ 3,404,802
Program Income		-	
	27,495		27,495
Direct Public Grants and Contributions	653,704	409,452	1,063,156
Unemployment Insurance Income	13,755	-	13,755
Board Pledges	1,747	-	1,747
Donations	156,095	-	156,095
Special Events, net of expenses of \$21,235 and \$27,737 in 2019 and 2018, respectively	49,557	-	49,557
In-kind Donations	67,003	-	67,003
Rental Income	450	-	450
Other Income	6,628	-	6,628
Net Assets Released from Restrictions	330,981	(330,981)	-
Total Support and Revenues	4,712,217	78,471	4,790,688
Expenses			
Program Services	4,043,539	-	4,043,539
Support Services:			
Management and General	743,573	-	743,573
Fundraising	22,490	-	22,490
Total Expenses	4,809,602	-	4,809,602
Change in Net Assets	(97,385)	78,471	(18,914)
Net Assets at Beginning of Year	551,276	-	551,276
Net Assets at End of Year	\$ 453,891	\$ 78,471	\$ 532,362