



USI | URBAN STRATEGIES, INC.

Families at the Center of Results

SUPPORTIVE SERVICES

Urban Strategies Case Management Staff/ Support Services

Sr. Project Manager (Alicia Walters)	\$	42,795.00
Service Coordinator	\$	69,112.00
Education Coordinator	\$	115,000.00
DATA	\$	24,641.00
Service Coordination - Urban Strategies		
Project Management and Relocation	\$	98,778.00
Equipment and Furniture	\$	16,240.00
Telephone and Internet	\$	30,907.00
Professional Development		
Postage and Supplies	\$	3,200.00
Rent	\$	11,490.00
Supportive Services - Urban Strategies		
Health Services	\$	74,529.00
Adult Education	\$	2,166.00
Children and Youth Programs	\$	197,171.00
Employment and Skills Training	\$	5,284.00
Total Expenses	\$	691,313.00

HUD Choice Grant	\$	512,545.00
United Way Funding	\$	178,768.00
Total Income	\$	691,313.00