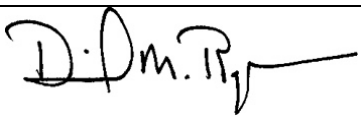




## 2017 FUNDING APPLICATION

Date Received by NFF: \_\_\_\_\_

<b>1) Organization Full Legal Name: Laity Renewal Foundation (dba Friends of HEBFF)</b>			
<ul style="list-style-type: none"><li>▪ As shown on organization's IRS Determination Letter</li><li>▪ If requesting organization is doing business under another name ("doing business as," "d/b/a"), a copy of the documentation from the applicable state/government entity, generally the Secretary of State's office, recognizing the d/b/a name must accompany this proposal.</li></ul>			
<b>2) Address:</b> <u>719 Earl Garrett Street</u>		<b>Phone:</b> <u>830-315-9200</u>	
<b>3) City, State, Zip:</b> <u>Kerrville, TX 78028</u>		<b>Fax:</b> _____	
<b>4) Exec. Director/CEO:</b> <u>David Rogers</u>		<b>Signature:</b> 	
<b>5) Title:</b> <u>President</u>		<b>Phone:</b> <u>830-315-9240</u> <b>Fax:</b> _____	
<b>E-Mail Address:</b> <u>drogers@hebff.org</u>		<b>Web URL:</b> <u>www.hebff.org</u> <b>United Way Funded:</b> <input type="checkbox"/> Y <input checked="" type="checkbox"/> N	
<b>6) 501(c)(3) Public Charity</b> <input checked="" type="checkbox"/>  <b>Select One:</b> <b>509 (a)(1)</b> <input checked="" type="checkbox"/> Y <input type="checkbox"/> N <b>509 (a)(2)</b> <input type="checkbox"/> Y <input type="checkbox"/> N  Designation must appear on the IRS Determination letter <b>509 A (3)?</b> <input type="checkbox"/> Y <input checked="" type="checkbox"/> N  If yes, written legal opinion is required and must accompany application.  <b>Tax ID Number of the Organization Applying:</b> <u>74-2749249</u>		<b>7) Amount Requested:</b> \$ <u>35,000</u>  <b>8) Total Project Cost:</b> \$ <u>113,990</u>  <b>9) Organization's annual budget:</b> \$ <u>2,230,220</u> (for the current year)  <b>10) Previous Najim Funding:</b> 2007: \$ _____ 2008: \$ _____ 2009: \$ _____ 2010: \$ <u>25,000</u> 2011: \$ <u>25,000</u> 2012: \$ <u>25,000</u> 2013: \$ <u>25,000</u> 2014: \$ <u>25,000</u> 2015: \$ <u>25,000</u> 2016: \$ <u>25,000</u> 2017: \$ _____	
<b>11) Has the organization applied to the Najim Family Foundation in the past and been declined?</b> <input type="checkbox"/> Y <input checked="" type="checkbox"/> N <b>If yes, when?</b> <i>(This includes all organizations, for any and all requests made to the foundation, regardless if funding received for one request and a decline for a different request.)</i>			
<b>12) HARVEY E. NAJIM FAMILY FOUNDATION PRIORITIES:</b> (Please check <u>only one area below</u> that applies to the funding request)			
<input type="checkbox"/> <b>Child Abuse &amp; Child Neglect</b>	<input type="checkbox"/> <b>Food, Shelter and Clothing</b>		
<input type="checkbox"/> <b>Disabilities/Special Needs</b>	<input checked="" type="checkbox"/> <b>Improving the Lives of Children</b>		
<input type="checkbox"/> <b>Education</b>	<input type="checkbox"/> <b>Medical Needs</b>		
<b>13) Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero or N/A. The percentage should total 100%.</b>			
<b>A. Population Served Age:</b> <u>24</u> % Infants (0-5) <u>52</u> % Children (6-13) <u>24</u> % Young Adults (14-18) <b>100 % TOTAL</b>		<b>B. Population Served Ethnicity:</b> <u>5</u> % African American <u>0</u> % Asian American <u>15</u> % Caucasian <u>80</u> % Hispanic/Latino ____ % Native American ____ % Other (Define _____) <b>100 % TOTAL</b>	
<i>(Example: If more than one group is affected, divide the percentage appropriately among those affected or in some instances the project may only affect one group, therefore the entire percentage will be applied to that group.)</i>			

**14) Project Title:** To support Laity Lodge Family Camp (LLFC) Community Partnership Retreats for 50 families receiving services from SAMMinistries, Family Services of San Antonio, and Good Samaritan Center.

**15) Project Description:** (Describe in detail the project the funds are being request for – may include goals, issues, or needs the project will address, individuals impacted, expected results). *This section will expand and if additional space is required, organization may add no more than 1 additional sheet.*

San Antonio has been labeled one of the “least equal” cities in the country by the “Distressed Communities Index” from the D. C. based Economic Innovation Group. According to recent U.S. Census data, nearly 20% of people residing in Bexar County live below the poverty line, which means 130,000 children find themselves in that condition. Some consider those numbers to be conservative. According to city-data.com, 55% of families in poverty are headed by a female with no husband present. There is plenty of evidence that establishes opportunity inequity as a troubling barrier to social mobility. Trinity University Sociology Professor, Dr. Christine Drennon, through her research on distressed neighborhoods in San Antonio, suggests one answer to solving generational neighborhood poverty in San Antonio is a mass infusion of resources into those neighborhoods and the people living in them. Peer reviewed studies applying the Family Stress Model are replete with a common finding: severe economic pressure takes a toll on marriage, parenting, and childhood adjustment. Affordable programmed opportunities for families to engage in relationship building and life skills training can be invaluable for repairing the adverse effects of poverty.

Since 2007, LLFC has provided concentrated, faith oriented, relational weekend and week-long retreat experiences for families across Texas. The mission is to create a space where families engage with one another and connect with God in significant ways. We have found that this mission can be fulfilled both during the camp experience and when families are at home in their local communities. In 2009, LLFC started working with reputable nonprofit organizations serving at-risk families in a program we call “Community Partnerships.” The idea is to come alongside their work to provide added value to their programs. Given our mission commitment to families and based on observations and feedback from participating families and their respective nonprofit coordinators, we have now expanded the community partnerships to assist under served families in San Antonio (**Good Samaritan Center, SAMMinistries, Family Services**), and Kerrville/Boerne/San Antonio (**Young Lives**), San Angelo (**House of Faith**).

We anticipate 100 families will be served through the Community Partnership program in 2018. Based on feedback from staff of three of our participating San Antonio organizations, the annual household income for families attending these retreats is \$5,000 to \$25,000. In line with the census and poverty data published on San Antonio, a large percentage of the families we serve are single mom headed households. Most of the parents are vocationally low-skilled and struggle with poverty and high-risk behaviors. A percentage of the families are formerly homeless. Very few of these families have intact family respite opportunities away from their stressful lives. Many of the families have never ventured outside of their immediate neighborhoods.

**We evaluate success of this program by answering the following questions:** 1) Did we recruit a sufficient number of participants? Given the target population served, we struggle with last minute cancellations and no-shows. We have learned to over-book the retreat to meet this goal. 2) Did the nonprofit organization observe that the retreat experience was a quality tool for their programming? 100% have historically indicated affirmatively. 3) Did the retreat experience provide the families with tools for increased communication, family engagement, and faith development? Historically, we have approximately 50% of the families who participate in taking the post retreat survey. All have indicated in the affirmative.

16) **Children impacted:**

The **TOTAL** project initiative will impact 250 number of unduplicated children.

**NFF requested funds** will impact 140 number of unduplicated children.

- The actual number of adults, youth, children and infants for all retreats are approximated. Actual number for each retreat will depend on family size for attending families. A final report of numbers will be completed if awarded the grant.

17) **Zip Code/City Council District:** (Enter the zip code(s) and the City Council District from which the children are being served for this project)

Zip Codes: 78216, 78228, 78227, 78237, 78236, 78226, 78242, 78211, 78255, 78207, 78212, 78201, 78213, 78234, 78202, 78210, 78203, 78204, 78220, 78235

City Council District: 1, 2, 3, 4, 5, and 6

18) **Organization's Mission:** The H.E. Butt Family Foundation exists to cultivate wholeness in people and institutions for the transformation of communities. Rooted in Christian faith, we operate programs and facilitate capacity-building partnerships to increase impact in the areas of Christian Formation and Healthy Families and Children.

19) **(For Project being Requested): Funding sources and amounts, pending and committed: Insert as table and total each Pending & Committed columns. REQUIRED:** (This section must include the names & dollar amounts of other funding sources & foundations, pending and committed for this specific project. **Application will be declined if the name and dollar amount is not included.**) Rows can be add to table below (if needed).

As of yet, only one other Foundation has been approached to help fund the 2018 Community Partnership Retreats. In October, we will apply to the Ed Rachal Foundation who supported the community partnership program in 2016. We are marking this Foundation as pending in the below chart.

If awarded \$35,000 from The Najim Family Foundation, the additional \$78,990 will be covered by the pending foundations (if awarded) and the rest will be 100% derived from individual donations. In November of 2017, a solicitation for general scholarships will be mailed to 10,000 individuals. Additionally, we have a major gift program, The Mosaic Circle, for individual donors who contribute \$5,000 or more to the scholarship program. We anticipate 40 to 50 renewals in giving at this level of which approximately 50% will be designated to scholarship to benefit all programs. A portion of those proceeds will be designated to the Community Partnership Scholarships.

PROJECT - PENDING	
Funder	Amount
San Antonio Area Foundation	\$30,000
Ed Rachal Foundation	\$20,000
	\$
	\$
	\$
<b>Total Pending:</b>	<b>\$50,000</b>

PROJECT - COMMITTED	
Funder	Amount
	\$
	\$
	\$
	\$
	\$
<b>Total Committed:</b>	<b>\$</b>

- 20) **Other funding sources and amounts, pending and committed not specific to this request:** Insert as table and total each Pending & Committed columns.**REQUIRED:** (This section must include the names & dollar amounts of other funding sources & foundations, pending and committed. **Application will be declined if the name and dollar amount is not included.**) Rows can be add to table below (if needed).

ORGANIZATION – PENDING FOR 2017		ORGANIZATION – COMMITTED FOR 2017	
Funder	Amount	Funder	Amount
Ruth and Paul Connor Foundation	\$17,000	Phyllis L. Schoener Foundation	\$10,000
Go, Inc.	\$25,000	Mary Ellen Kent Bunyard Family Foundation	\$13,525
Hamill Foundation	\$50,000	George and Mary Hamman Foundation	\$20,000
St. Susie Charitable Foundation	\$15,000	Dibrell Charitable Trust	\$10,000
McGuire Foundation	\$25,000	Fred Brasleton	\$10,000
		Lili and Matt Luth	\$20,000
		Remaining are individuals under \$10,000	\$182,009
<b>Total Pending:</b>	<b>\$132,000</b>	<b>Total Committed:</b>	<b>\$265,534</b>

21) **What percentage of your board contributes financially to the organization?** 100%

22) **How are board members expected to participate in your organization? (financially and other roles)** Board members are an integral part of the oversight of our entire organization.

23) **Plans to sustain project beyond the term of this request:** As referenced above, we are seeking to build scholarship support through stronger individual donor programs. Through annual commitments to the giving circle as well as \$25,000 minimum named scholarship funds, we believe we will be able to build the needed funding over time for this aspect of our program. We also will seek continued partnerships with foundations that line-up with our vision for families.

24) **Required documents:** Requests without these documents will not be processed. Attach in order listed below. Please keep each document below to the specified page limit or less. These are only recommended page limits but can be less. (½ pages can be combined to make a full page)

- Line item budget for project. (½ page)
- Project timeline. (one sentence – include start & end dates with year)
- Project evaluation plan. (½ page)
- List of board members with their corporate affiliations. (1 page)
- Current Balance Sheet. (1 page) – **Must list all current assets (cash etc.) and all current liabilities otherwise application will be declined.**
- Last 12 Month Consolidated Income Statement (2 pages)
  - It is okay to use the last fiscal year
  - If not available, submit the last FY Income Statement
- Annual Budget. (1page)

<b>Contact:</b>	Katie Givens	<b>Title:</b>	Associate Director of Development	<b>Phone:</b>	830-315-9214	<b>E-Mail:</b>	<a href="mailto:kgivens@hebff.org">kgivens@hebff.org</a>	<b>Date:</b>	09/14/17
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