

420/0 FOUNDATION SCHOOL PROGRAM

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
<b>5000</b>	<b>REVENUE ACCOUNTS</b>		
5700	REVENUES FROM LOCAL & INT S	27,000.00	.93%
5800	STATE PROGRAM REVENUES	2,885,054.00	99.07%
<b>Total 00</b>		<b>2,912,054.00</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>2,912,054.00</b>	<b>100.00%</b>

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		Appropriations	Percent of Total Fund
8000	LOSSES/NET ASSETS REL FM TP RE		
8900	LOSSES/NET ASSETS REL FM TP	.00	.00%
<b>Total 00</b>		<b>.00</b>	<b>.00%</b>

11 INSTRUCTION

6100	PAYROLL COSTS	1,274,066.00	43.75%
6200	PROFESSIONAL & CONTRACTED	99,100.00	3.40%
6300	SUPPLIES AND MATERIALS	150,550.00	5.17%
6400	OTHER OPERATING EXPENSES	20,250.00	.70%
<b>Total 11 INSTRUCTION</b>		<b>1,543,966.00</b>	<b>53.02%</b>

12 INSTRUCTIONAL RESOURCES MEDIA

6200	PROFESSIONAL & CONTRACTED	.00	.00%
6300	SUPPLIES AND MATERIALS	.00	.00%
<b>Total 12 INSTRUCTIONAL RESOURCES</b>		<b>.00</b>	<b>.00%</b>

13 CURR. DEVELOP & INST STF DEVEL

6100	PAYROLL COSTS	.00	.00%
6200	PROFESSIONAL & CONTRACTED	.00	.00%
6300	SUPPLIES AND MATERIALS	200.00	.01%
6400	OTHER OPERATING EXPENSES	11,000.00	.38%
<b>Total 13 CURR. DEVELOP &amp; INST STF</b>		<b>11,200.00</b>	<b>.38%</b>

23 SCHOOL LEADERSHIP

6100	PAYROLL COSTS	209,804.00	7.20%
6200	PROFESSIONAL & CONTRACTED	.00	.00%
6300	SUPPLIES AND MATERIALS	15,000.00	.52%
6400	OTHER OPERATING EXPENSES	15,250.00	.52%
<b>Total 23 SCHOOL LEADERSHIP</b>		<b>240,054.00</b>	<b>8.24%</b>

31 GUIDANCE

6100	PAYROLL COSTS	.00	.00%
6200	PROFESSIONAL & CONTRACTED	.00	.00%
6300	SUPPLIES AND MATERIALS	.00	.00%
<b>Total 31 GUIDANCE</b>		<b>.00</b>	<b>.00%</b>

33 HEALTH SERVICES

6200	PROFESSIONAL & CONTRACTED	.00	.00%
6300	SUPPLIES AND MATERIALS	1,750.00	.06%
6400	OTHER OPERATING EXPENSES	.00	.00%
<b>Total 33 HEALTH SERVICES</b>		<b>1,750.00</b>	<b>.06%</b>

35 FOOD SERVICES

6100	PAYROLL COSTS	.00	.00%
6400	OTHER OPERATING EXPENSES	.00	.00%
<b>Total 35 FOOD SERVICES</b>		<b>.00</b>	<b>.00%</b>

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		Appropriations	Percent of Total Fund
<b>36 COCURRICULAR/EXTRACURR ACTIV'S</b>			
6100	PAYROLL COSTS	8,620.00	.30%
6200	PROFESSIONAL & CONTRACTED	.00	.00%
6300	SUPPLIES AND MATERIALS	20,100.00	.69%
6400	OTHER OPERATING EXPENSES	10,500.00	.36%
<b>Total</b>	<b>36 COCURRICULAR/EXTRACURR</b>	<b>39,220.00</b>	<b>1.35%</b>
<b>41 GENERAL ADMINISTRATION</b>			
6100	PAYROLL COSTS	164,842.00	5.66%
6200	PROFESSIONAL & CONTRACTED	109,250.00	3.75%
6300	SUPPLIES AND MATERIALS	18,600.00	.64%
6400	OTHER OPERATING EXPENSES	53,025.00	1.82%
6500	DEBT	.00	.00%
<b>Total</b>	<b>41 GENERAL ADMINISTRATION</b>	<b>345,717.00</b>	<b>11.87%</b>
<b>51 PLANT MAINT AND OPERATIONS</b>			
6100	PAYROLL COSTS	56,256.00	1.93%
6200	PROFESSIONAL & CONTRACTED	96,750.00	3.32%
6300	SUPPLIES AND MATERIALS	31,750.00	1.09%
6400	OTHER OPERATING EXPENSES	265,600.00	9.12%
<b>Total</b>	<b>51 PLANT MAINT AND OPERATIO</b>	<b>450,356.00</b>	<b>15.47%</b>
<b>52 SECURITY AND MONITORING SERVIC</b>			
6200	PROFESSIONAL & CONTRACTED	7,000.00	.24%
6300	SUPPLIES AND MATERIALS	1,000.00	.03%
6400	OTHER OPERATING EXPENSES	.00	.00%
<b>Total</b>	<b>52 SECURITY AND MONITORING</b>	<b>8,000.00</b>	<b>.27%</b>
<b>53 DATA PROCESSING SERVICES</b>			
6100	PAYROLL COSTS	.00	.00%
6200	PROFESSIONAL & CONTRACTED	33,000.00	1.13%
6300	SUPPLIES AND MATERIALS	35,791.00	1.23%
6400	OTHER OPERATING EXPENSES	.00	.00%
<b>Total</b>	<b>53 DATA PROCESSING SERVICE</b>	<b>68,791.00</b>	<b>2.36%</b>
<b>61 COMMUNITY SERVICES</b>			
6300	SUPPLIES AND MATERIALS	3,000.00	.10%
6400	OTHER OPERATING EXPENSES	.00	.00%
<b>Total</b>	<b>61 COMMUNITY SERVICES</b>	<b>3,000.00</b>	<b>.10%</b>
<b>71 DEBT SVC CAPITAL LEASE</b>			
6500	DEBT	200,000.00	6.87%
<b>Total</b>	<b>71 DEBT SVC CAPITAL LEASE</b>	<b>200,000.00</b>	<b>6.87%</b>

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Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
<b>81 FUND RAISING</b>			
6300	SUPPLIES AND MATERIALS	.00	.00%
6400	OTHER OPERATING EXPENSES	.00	.00%
<b>Total</b>	<b>81 FUND RAISING</b>	<b>.00</b>	<b>.00%</b>

**Total Appropriations** 2,912,054.00 100.00%

**Fund 420/0 Totals**

<b>Balance</b>	.00	.00%
<b>Estimated Revenue</b>	2,912,054.00	100.00%
<b>Appropriations</b>	2,912,054.00	100.00%

**Grand Totals**

<b>Balance</b>	.00	
<b>Estimated Revenue</b>	2,912,054.00	
<b>Appropriations</b>	2,912,054.00	

End of Report