CYSTIC FIBROSIS FOUNDATION
STATEMENT OF SUPPORT/REVENUE & EXPENSE
LONE STAR CHAPTER
FOR THE FOUR MONTHS ENDED APRIL 30, 2020
(UNAUDITED)

SUPPORT & REVENUE		
Direct Contributions	$	11,784
Special Event Income		317,712
Federated Funds		0
TOTAL SUPPORT & REVENUE		329,496
COST OF SERVICES		
Program Services		38,186
Management & General		23,143
Fundraising		54,387
TOTAL COST OF SERVICES		115,716
TOTAL OVER/UNDER OPERATING EXPENSES		213,780
USED IN NATIONAL PROGRAM		(213,780)
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