

# FUNDING APPLICATION

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Rivercity Outreach Centre Inc		<b>Federal Tax ID#:</b> 82-3083127		<b>501(c)(3) Public Charity</b>	
<b>Address:</b> 4102 Eisenhower Road		<b>City:</b> San Antonio		<b>State:</b> TX	
				<b>Zip Code:</b> 78218	
<b>Website:</b> www.rivercityoutreach.com		<b>Fax:</b> (210) 551-3811		<b>United Way Funded:</b> No	

**Fiscal Year:**  
January 01 to December 31

### Head Of Organization

<b>Name:</b> Albert Gonzales		<b>Title:</b> Director	
<b>E-Mail Address:</b> hvic@rivercityoutreach.com		<b>Phone:</b> (210) 551-3811	

### Application Contact

<b>Name:</b> Albert Gonzales		<b>Title:</b> Director		<b>E-Mail Address:</b> hvic@rivercityoutreach.com		<b>Phone:</b> (210) 551-3811	
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**Has the organization applied to the Najim Family Foundation in the past and been declined?**  
No

<b>Grant Amount Requested \$:</b> \$18,600	<b>Total Project Budget \$:</b> \$34,200	<b>Organization's Annual budget \$:</b> \$51,972
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**Mission Statement:**  
Our mission is to be fully devoted to our community by opening our arms to those children and families in need in and around South Central Texas.

## PROJECT INFORMATION

**Program / Project Title:**  
To support "With Open Arms" project by providing food, clothing, holiday assistance, rental & utility assistance for families in need.

### PROJECT TIMELINE

<b>Start Date</b> 10/01/2020	<b>End Date</b> 03/31/2021
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**Harvey E. Najim Family Foundation Priorities:**  
Food, Shelter and Clothing

**Program / Project Description:**  
Our goal is to ensure that children that need food are serviced. That families do not struggle with providing their children shoes, or clothes needed during the school year. Families with children seeking emergency assistance with rent, light or water so that children will not go without.

Rivercity Outreach welcomes all with open arms and we service all of San Antonio and around South-Central Texas.

Our goal is to service over 4,000 families the 6-months with the food distributions, maintain an emergency food pantry for those in additional need. Offer emergency rental and utility assistance for families with children, so no child goes with out shelter, and offer clothing assistance for families with children, who cannot afford to clothe children due to loss of employment, reduction in pay, and or are in need with support financial challenges.

**Evaluation Plan:**

All families requesting assistance with meet with the Director to determine family need and child/ children current needs. Once the need is determined that family member requesting the assistance with meet with the Outreach Coordinator to assist with any of the following, additional resources if needed, resume writing and career services, referrals to agencies that maybe able to assist with additional supports for child/children and families.

The additional support service is available to assist in assuring that a plan of action is created to assist with upcoming challenges that may arise and support from our team to ensure that they remain self sufficient and that the child/children have a home and utilities.

**Plans to sustain project beyond the term of this request:**

Rivercity is working on accreditations for adult training programs to be offered. Incoming revenue will be allocated to fund community projects to include The Open Arms Program. It may take a year to get the operations fully functional but it will allow us time to continue to offer our services.

**Children Impacted:**

**How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?**

175

**How many unduplicated children will NFF REQUESTED FUNDS impact?**

175

**Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.**

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	25%	African American	33%
Children (6-13)	50%	Asian American	2%
Young Adults (14-18)	25%	Caucasian	32%
<b>TOTAL:</b>	<b>100%</b>	Hispanic/Latino	33%
		Native American	0%
		Other and Define	0%
		<b>TOTAL:</b>	<b>100%</b>

**City Council District for Which Children are Being Served:**

District1, District2, District3, District4, District5, District7

**Line item Budget:**

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Food Distribution	\$6,000	\$3,000
Rental and Utility Emergency Assistance	\$7,200	\$3,600
Clothing Assistance	\$4,000	\$2,000
Holiday Season Meal Assistance	\$1,000	\$0

Holiday Family Assistance	\$16,000	\$10,000
<b>TOTAL:</b>	<b>\$34,200</b>	<b>\$18,600</b>

**OTHER FUNDING RESOURCES**

**For Project being Requested: Funding sources and amounts, pending and committed.**

**PROJECT - PENDING**

Funder Name	Amount Requested
None	\$0
<b>TOTAL:</b>	<b>\$0</b>

**PROJECT - COMMITTED**

Funder Name	Amount Requested
Sam's Club	\$500.00
<b>TOTAL:</b>	<b>\$500</b>

**Other funding sources and amounts, pending and committed not specific to this request.**

**ALL OTHER ORGANIZATION REQUESTS - PENDING**

Funder Name	Amount Requested
None	\$0
<b>TOTAL:</b>	<b>\$0</b>

**ALL OTHER ORGANIZATION REQUESTS - COMMITTED**

Funder Name	Amount Requested
None	\$0
<b>TOTAL:</b>	<b>\$0</b>

**BOARD OF DIRECTORS**

**What percentage of your board contributes financially to the organization?**

100%

**If Board giving is not at 100%, please explain why?**

**How are board members expected to participate in your organization?**

All board members are to assist with the annual fundraiser to ensure that financials goals are met to service the services offered.

**LIST OF BOARD DIRECTORS**

Name & Office Held	Corporate Affiliation
Albert Gonzales Jr.	President
Diana Lynn Gonzales	Vice President
Michelle Ozuna Ovalle	Secretary
Maria Almanza	Board Member
Luis Javier Lopez	Board Member

**Signature**