ADDITO ATTONI

| Organization Informati | on | | _ | | | |
|-------------------------------|------------|--------------------------|--------------------------|----------------|------------------------------|--|
| Legal Name: | | Federal Tax ID#: | | 501(c)(3 | 501(c)(3) Public Charity | |
| Rivercity Outreach Centre Inc | | 82-3083127 | | | | |
| Address: | City: | | State: | I | Zip Code: | |
| 4102 Eisenhauer Road | San An | tonio | TX | | 78218 | |
| Website: | ' | Fax: | • | United ' | Way Funded: | |
| www.rivercityoutreach.com | | (210) 551-3811 | | No | | |
| Fiscal Year: | | | | | | |
| January 01 to December | 31 | | | | | |
| Head Of Organization | | | | | | |
| Name: | | Title: | | | | |
| Albert Gonzales | | Director | | | | |
| E-Mail Address: | | Phone: | | | | |
| hvic@rivercityoutreach.com | | | (210) 551-3811 | | | |
| Application Contact | | | | | | |
| Name: | Title: | | E-Mail Add | ress: | Phone: | |
| Albert Gonzales | Directo | r | hvic@rivercityoutreach.c | | (210) 551-3811 | |
| Has the organization ap | plied to t | he Najim Family | Foundation in | n the past and | l been declined? | |
| No | | | | | | |
| Grant Amount Request | ed \$: | Total Project Budget \$: | | Organiz | Organization's Annual budget | |
| \$18,600 | | \$34,200 | | \$51,972 | \$51,972 | |
| Mission Statement: | | | | | | |

need in and around South Central Texas.

PROJECT INFORMATION

Program / Project Title:

To support the "With Open Arms" project by providing food, clothing, rental & utility assistance for needy families in San Antonio & South-Central Texas.

PROJECT TIMELINE

| Start Date | End Date |
|------------|------------|
| 10/01/2020 | 03/31/2021 |

Harvey E. Najim Family Foundation Priorities:

Food, Shelter and Clothing

Program / Project Description:

Our goal is to ensure that children that need food are serviced. That families do not struggle with providing their children shoes, or clothes needed during the school year. Families with children seeking emergency assistance with rent, light or water so that children will not go without.

Rivercity Outreach welcomes all with open arms and we service all of San Antonio and around South-Central Texas.

Our goal is to service over 4,000 families the 6-months with the food distributions, maintain an emergency food pantry for those in additional need. Offer emergency rental and utility assistance for families with children, so no child goes with out shelter, and offer clothing assistance for families with children, who cannot afford to clothe children due to loss of employment, reduction in pay, and or are in need with support financial challenges.

Evaluation Plan:

All families requesting assistance with meet with the Director to determine family need and child/children current needs. Once the need is determined that family member requesting the assistance with meet with the Outreach Coordinator to assist with any of the following, additional resources if needed, resume writing and career services, referrals to agencies that maybe able to assist with additional supports for child/children and families.

The additional support service is available to assist in assuring that a plan of action is created to assist with upcoming challenges that may arise and support from our team to ensure that they remain self sufficient and that the child/children have a home and utilities.

Plans to sustain project beyond the term of this request:

Rivercity is working on accreditations for adult training programs to be offered. Incoming revenue will be allocated to fund community projects to include The Open Arms Program. It may take a year to get the operations fully functional but it will allow us time to continue to offer our services.

Children Impacted:

| How many unduplicated children will the TOTAL PROJECT INITIATIVE impact? | How many unduplicated children will NFF REQUESTED FUNDS impact? |
|--|---|
| 175 | 175 |

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

| A. Populatio | n Served Age | B. Population S | erved Ethnicity |
|----------------------|--------------|------------------|-----------------|
| Infants (0-5) | 25% | African American | 33% |
| Children (6-13) | 50% | Asian American | 2% |
| Young Adults (14-18) | 25% | Caucasian | 32% |
| TOTAL: | 100% | Hispanic/Latino | 33% |
| | | Native American | 0% |
| | | Other and Define | 0% |
| | | TOTAL: | 100% |

City Council District for Which Children are Being Served:

District1, District2, District3, District4, District5, District7

| T | • | • 4 | D 1 4 | |
|---|-----|------|--------|---|
| | ına | ITAM | Rudget | • |

| Line Item Description | Total Project Funds Allocation | Najim Funds Allocation |
|--|---------------------------------------|------------------------|
| Food Distribution | \$6,000 | \$3,000 |
| Rental and Utility Emergency Assistance | \$7,200 | \$3,600 |
| Clothing Assistance | \$4,000 | \$2,000 |
| Holiday Season Meal Assistance | \$1,000 | \$0 |

| Holiday Family Assistance | \$16,000 | | \$10,000 | | |
|---|----------------------|-----------------------|--|--|--|
| TOTAL: | \$34,200 | | \$18,600 | | |
| OTHER FUNDING RES | OURCES | | | | |
| For Project being Requested: | Funding sources a | and amounts, per | nding and committed. | | |
| PROJECT - PENDING | | | | | |
| Funder Name | | Amount Req | quested | | |
| None | | | \$0 | | |
| OTAL: | | \$0 | | | |
| PROJECT - COMMITTED | | | | | |
| Funder Name | | Amount Req | quested | | |
| Sam's Club | | \$500.00 | | | |
| TOTAL: | | \$500 | | | |
| Other funding sources and an | nounts, pending ar | nd committed no | t specific to this request. | | |
| ALL OTHER ORGANIZATI | ON REQUESTS - | PENDING | | | |
| Funder Name | | Amount Req | Amount Requested | | |
| None | | \$0 | \$0 | | |
| TOTAL: | | \$0 | | | |
| ALL OTHER ORGANIZATI | ON REQUESTS - | COMMITTED | | | |
| Funder Name | | | Amount Requested | | |
| None | | \$0 | | | |
| TOTAL: | | \$0 | \$0 | | |
| BOARD OF DIRECTOR | S | | | | |
| What percentage of your boar | rd contributes fina | ncially to the or | ganization? | | |
| 100% | | | | | |
| If Board giving is not at 100% | , please explain w | hy? | | | |
| | | · | vation? | | |
| How are board members expe | ected to participate | e in your organiz | auton. | | |
| All board members are to assist | | · C | | | |
| All board members are to assist the services offered. | with the annual fu | · C | | | |
| All board members are to assist the services offered. LIST OF BOARD DIRECTO | with the annual fu | · C | that financials goals are met to service | | |
| All board members are to assist the services offered. LIST OF BOARD DIRECTO Name & Office Held | with the annual fu | ndraiser to ensure | that financials goals are met to service | | |
| the services offered. | with the annual fu | Corporate A | that financials goals are met to service | | |
| All board members are to assist the services offered. LIST OF BOARD DIRECTO Name & Office Held Albert Gonzales Jr. | with the annual fu | Corporate A President | that financials goals are met to service | | |

Board Member

Luis Javier Lopez

Signature