

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Rivercity Outreach Centre Inc		Federal Tax ID#: 82-3083127		501(c)(3) Public Charity	
Address: 4102 Eisenhower Road		City: San Antonio		State: TX	
				Zip Code: 78218	
Website: www.rivercityoutreach.com		Fax: (210) 551-3811		United Way Funded: No	

Fiscal Year:
January 01 to December 31

Head Of Organization

Name: Albert Gonzales		Title: Director	
E-Mail Address: hvic@rivercityoutreach.com		Phone: (210) 551-3811	

Application Contact

Name: Albert Gonzales		Title: Director		E-Mail Address: hvic@rivercityoutreach.com		Phone: (210) 551-3811	
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Has the organization applied to the Najim Family Foundation in the past and been declined?
No

Grant Amount Requested \$: \$18,600	Total Project Budget \$: \$34,200	Organization's Annual budget \$: \$16,000
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Mission Statement:
Our mission is to be fully devoted to our community by opening our arms to those children and families in need in and around South Central Texas.

PROJECT INFORMATION

Program / Project Title:
With Open Arms

PROJECT TIMELINE

Start Date 10/01/2020	End Date 03/31/2021
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Harvey E. Najim Family Foundation Priorities:
Food, Shelter and Clothing

Program / Project Description:
Our goal is to ensure that children that need food are serviced. That families do not struggle with providing their children shoes, or clothes needed during the school year. Families with children seeking emergency assistance with rent, light or water so that children will not go without.

Rivercity Outreach welcomes all with open arms and we service all of San Antonio and around South-Central Texas.

Our goal is to service over 4,000 families the 6-months with the food distributions, maintain an emergency food pantry for those in additional need. Offer emergency rental and utility assistance for families with children, so no child goes with out shelter, and offer clothing assistance for families with children, who cannot afford to clothe children due to loss of employment, reduction in pay, and or are in need with support financial challenges.

Evaluation Plan:

All families requesting assistance with meet with the Director to determine family need and child/ children current needs. Once the need is determined that family member requesting the assistance with meet with the Outreach Coordinator to assist with any of the following, additional resources if needed, resume writing and career services, referrals to agencies that maybe able to assist with additional supports for child/children and families.

The additional support service is available to assist in assuring that a plan of action is created to assist with upcoming challenges that may arise and support from our team to ensure that they remain self sufficient and that the child/children have a home and utilities.

Plans to sustain project beyond the term of this request:

Rivercity is working on accreditations for adult training programs to be offered. Incoming revenue will be allocated to fund community projects to include The Open Arms Program. It may take a year to get the operations fully functional but it will allow us time to continue to offer our services.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?

175

How many unduplicated children will NFF REQUESTED FUNDS impact?

175

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	25%	African American	33%
Children (6-13)	50%	Asian American	2%
Young Adults (14-18)	25%	Caucasian	32%
TOTAL:	100%	Hispanic/Latino	33%
		Native American	0%
		Other and Define	0%
		TOTAL:	100%

City Council District for Which Children are Being Served:

District1, District2, District3, District4, District5, District7

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Food Distribution	\$6,000	\$3,000
Rental and Utility Emergency Assistance	\$7,200	\$3,600
Clothing Assistance	\$4,000	\$2,000
Holiday Season Meal Assistance	\$1,000	\$0

Holiday Family Assistance	\$16,000	\$10,000
TOTAL:	\$34,200	\$18,600

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
None	\$0
TOTAL:	\$0

PROJECT - COMMITTED

Funder Name	Amount Requested
Sam's Club	\$500.00
TOTAL:	\$500

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
	\$0
TOTAL:	\$0

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
	\$0
TOTAL:	\$0

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?

All board members are to assist with the annual fundraiser to ensure that financials goals are met to service the services offered.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Albert Gonzales Jr.	President
Diana Lynn Gonzales	Vice President
Michelle Ozuna Ovalle	Secretary
Maria Almanza	Board Member
Luis Javier Lopez	Board Member

Signature