

Funding Application

GENERAL INFORMATION

Organization Information

| | | | |
|---|---------------------------------------|----------------------------------|---------------------------|
| Legal Name: Hope for the Future | Federal Tax ID#: 74-1109740 | 501(c)(3) Public Charity | |
| Address: 2718 W. Woodlawn Ave. | City: San Antonio | State: Texas | Zip Code: 78228 |
| Website: www.hopeforfuture.org | Fax: (210) 734-1618 | United Way Funded: Yes | |

Head Of Organization

| | |
|---|---------------------------------|
| Name: Amy Hone | Title: Director |
| E-Mail Address: Amy.Hone@archsa.org | Phone: (210) 734-1642 |

Application Contact

| | | | |
|--------------------------------|---|---|---------------------------------|
| Name: Jessica Rivera | Title: Associate Director - Development | E-Mail Address: Jessica.Rivera@archsa.org | Phone: (210) 734-1618 |
|--------------------------------|---|---|---------------------------------|

Previous Najim Funding

| Year | Funding \$ |
|------|--------------|
| 2018 | \$250,000.00 |

Has the organization applied to the Najim Family Foundation in the past and been declined?

No

| | | |
|-----------------------------------|---------------------------------|---|
| Grant Amount Requested \$: | Total Project Budget \$: | Organization's Annual budget \$: |
| \$250,000 | \$2,500,000 | \$3,210,187 |

Mission Statement:

The mission of Hope for the Future is to assist families in obtaining the academic and spiritual benefits of a Catholic school education in the Archdiocese of San Antonio.

PROJECT INFORMATION

Program / Project Title:

Tuition Assistance

Harvey E. Najim Family Foundation Priorities:

Education

Program / Project Description:

We have a responsibility as teachers, parents, and community members to make certain the youth of today are educated in a manner that prepares them to be successful and productive leaders of tomorrow. Creating a pathway which allows students to complete their K-12 education successfully can be challenging. For some who desire a Catholic school education, tuition alone at times creates the largest barrier to graduation and success. Hope for the Future (HOPE) is an agency within the Archdiocese of San Antonio tasked with raising funds to assist those who desire a Catholic education but cannot afford the tuition without some assistance. Although this long term goal comes at a cost in excess of \$9 million, the result is certainly worth the effort as education is undeniably a long-term investment which results in better families, a stronger workforce, and a more successful community over all.

Attending one of the 39 Catholic schools in the Archdiocese of San Antonio provides students with an exceptional education that will open doors of opportunity for the child's lifetime. Unfortunately, the only thing that is holding back most of these families is the cost. It is the families who have less and struggle financially who rely on programs such as Hope for the Future for tuition assistance to send their children to a Catholic school. Catholic schools require a sacrifice on the part of parents, families and parishes, but the results are visible all across our city. We can count on Catholic schools to not just provide an education but to build character within their students and instill in students the faith, knowledge, virtues and stewardship that will enable them to fulfill their future roles as committed citizens, productive employees and effective leaders. Given that cost is the number one reason that parents can't send their children to Catholic school, HOPE continues to work and come to the aid of families through the help of businesses, parishes, individuals and generous foundations such as The Najim Family Foundation. The goal of HOPE is to provide tuition assistance to every eligible student who applies. For children who receive Hope for the Future funding, a Catholic school education is a lifeline to a brighter future. Most of the children who will receive tuition assistance this school year live in the San Antonio inner-city, mainly Hispanic, impoverished and over 50% from single parent homes. Based on the increase of applications we receive every year, for the coming 2018-2019 school year, all indications show we will receive upwards of 3,700 applications.

The history of Catholic education right here in San Antonio is rich in history and longevity. For 125 years, Catholic schools have been educating children in San Antonio and have produced exceptional citizens, scholars, and leaders. Catholic school education is certainly not the only option a family has to educate their student. However, Catholic schools have consistently and undeniably produced students of high quality and caliber that go on to further their education. Families work, and struggle, and juggle multiple jobs at times to set their students on a path out of poverty and full of hope, at a price. Most families can manage about 2/3 of the student's tuition, and come to HOPE for the rest. Raising \$3.9 million with the amazing help of The Najim Family Foundation will give HOPE to these 3700 families looking for help and will set them on a trajectory of success!

Evaluation Plan:

Hope for the Future follows up with school principals, monitors grades, attendance and citizenship/participation of the children who have received tuition assistance. This monitoring follows the HOPE awardees throughout their school career.

Plans to sustain project beyond the term of this request:

Hope for the Future will be sustained indefinitely through active solicitation of funds and supporters. Each year HOPE is funded through private donations, special events, corporate partners, and Archbishop's Appeal and foundation grants. Spreading the mission and awareness of Hope for the Future is imperative to the economic sustainability of the agency. HOPE is active on all forms of media. All schools in the Archdiocese support HOPE through their publicity using their websites, parish bulletins, newsletters, staff, and Principals. Families potentially eligible for tuition assistance are encouraged and assisted in applying for HOPE. The Archdiocese is committed to the effective operation, curriculum compliance and governance of the Archdiocesan Catholic schools. Hope for the Future serves all of the Catholic schools in the Archdiocese of San Antonio, and families with children who attend a Catholic school are eligible to apply to Hope for the Future for tuition assistance.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?

3,700

How many unduplicated children will NFF REQUESTED FUNDS impact?

250

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

| A. Population Served Age | | B. Population Served Ethnicity | |
|--------------------------|----|--------------------------------|----|
| Infants (0-5) | 9% | African American | 4% |

| | | | |
|----------------------|------|------------------|------|
| Children (6-13) | 57% | Asian American | 2% |
| Young Adults (14-18) | 34% | Caucasian | 14% |
| TOTAL: | 100% | Hispanic/Latino | 80% |
| | | Native American | 0% |
| | | Other and Define | 0% |
| | | TOTAL: | 100% |

City Council District for Which Children are Being Served:

District1, District2, District3, District4, District5, District6, District7, District8, District9, District10

Line item Budget:

| Line Item Description | Total Project Funds Allocation | Najim Funds Allocation |
|-----------------------------------|--------------------------------|------------------------|
| Blessed Sacrament | \$27,000 | \$12,000 |
| Holy Name | \$56,000 | \$10,000 |
| Little Flower | \$36,000 | \$8,000 |
| Mount Sacred Heart | \$41,000 | \$4,000 |
| Providence 6-8th Preparatory | \$24,000 | \$4,000 |
| St. Leo the Great | \$62,000 | \$33,000 |
| St. Luke | \$51,000 | \$11,000 |
| St. Mary Magdalen | \$130,000 | \$45,000 |
| St. Paul | \$52,000 | \$20,000 |
| St. Thomas More | \$17,000 | \$3,000 |
| St. Pius X | \$52,000 | \$13,000 |
| St. Gregory the Great | \$46,000 | \$2,000 |
| St. James the Apostle | \$90,000 | \$32,000 |
| St. John Berchmans | \$47,000 | \$13,000 |
| St. John Bosco | \$68,000 | \$30,000 |
| St. Gerard Regional Middle School | \$50,000 | \$10,000 |
| Other 24 Schools, Program Grants | \$2,361,187 | \$0 |
| TOTAL: | \$3,210,187.00 | \$250,000.00 |

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

| Funder Name | Amount Requested |
|-------------------------------|------------------|
| Black & Indian Missions Grant | \$80,000 |
| Ed Rachal Foundation | \$50,000 |
| Burzik Foundation | \$50,000 |
| TOTAL: | \$180,000.00 |

PROJECT - COMMITTED

| Funder Name | Amount Requested |
|---|------------------|
| The John G. & Marie Stella Kenedy Memorial Foundation | \$150,000 |
| Koch Foundation | \$20,000 |
| Archbishop's Appeal | \$400,000 |
| Burkitt Foundation | \$100,000 |
| TOTAL: | \$670,000.00 |

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

| Funder Name | Amount Requested |
|-------------------|------------------|
| EDAREN Foundation | \$50,000 |
| Pre-K 4 SA | \$569,899 |
| TOTAL: | \$619,899.00 |

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

| Funder Name | Amount Requested |
|---------------|------------------|
| | \$ |
| TOTAL: | \$0.00 |

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

100%

How are board members expected to participate in your organization?

All Board members advocate and embrace the history, faith, and values of Hope for the Future and its mission. HOPE Board members are asked to support the organization to the best of their ability through their work, wisdom, and wealth. Board members not only attend monthly meetings but are all invited to participate in as many HOPE functions as possible. They are asked to commit annually to financially support HOPE at a level of \$5,000 annually.

LIST OF BOARD DIRECTORS

| Name | Corporate Affiliation |
|-----------------------|----------------------------|
| Rev. Larry Christian | Archdiocese of San Antonio |
| Mrs. Terri Edlund | Chicago Title |
| Dr. Alma Garza | Alma L. Cruz Garza, D.D.S |
| Mr. Mark Hoffmann | Petro-Quest Oil & Gas |
| Ms. Rosemary Kowalski | The RK Group |

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|---------------------------------|---|
| Mr. Mike Leiper | Retired |
| Rev. Martin Leopold | Archdiocese of San Antonio |
| Mrs. Laura Macom | Boone, Rocheleau & Rodriguez, PLLC |
| Mr. Chris Martinez | Central Electric Co. |
| Mr. Alex Ojeda | USAA |
| Mr. Doak Pierce | Ben E. Keith Foods |
| Mrs. Francine Prosser-Johnson | STX Center for Pediatric Care |
| Hon. Rebecca Simmons | Bexar County Judge |
| Mr. Bill Sisoian | Silver Eagle Distributors |
| Mrs. Cindy Vaio | Community Volunteer |
| Mr. Steven Vanderbur | Texon LP |
| Mrs. Marti West | Archdiocese of San Antonio - Catholic Schools |
| Mrs. Deborah Williamson | Dykema Cox Smith |
| Most Rev. Gustavo Garcia-Siller | Archdiocese of San Antonio |
| Mr. Andre Iliff | St. John Paul High School |