

# FUNDING APPLICATION

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Casa Esperanza (dba Hope House of Austin)		<b>Federal Tax ID#:</b> 74-1551417		<b>501(c)(3) Public Charity</b>	
<b>Address:</b> PO. Box 457		<b>City:</b> Liberty Hill		<b>State:</b> TX	
				<b>Zip Code:</b> 78611	
<b>Website:</b> www.hopehouseaustin.org		<b>Fax:</b> (512) 515-6889		<b>United Way Funded:</b> No	

### Head Of Organization

<b>Name:</b> Dave Gould		<b>Title:</b> Executive Director	
<b>E-Mail Address:</b> dgould@hopehouseaustin.org		<b>Phone:</b> (512) 963-6889	

### Application Contact

<b>Name:</b> Erland Schulze		<b>Title:</b> Development Director		<b>E-Mail Address:</b> eschulze@hopehouseaustin.org		<b>Phone:</b> (512) 525-7504	
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### Previous Najim Funding

Year	Funding \$
2018	\$0
<b>Total</b>	\$0

**Has the organization applied to the Najim Family Foundation in the past and been declined?**  
No

<b>Grant Amount Requested \$:</b>	<b>Total Project Budget \$:</b>	<b>Organization's Annual budget \$:</b>
\$10,000	\$22,000	\$1,999,421

**Mission Statement:**  
We provide a long term, forever home to the most severely disabled children in Texas with an emphasis on Austin and San Antonio.

## PROJECT INFORMATION

**Program / Project Title:**  
To support the purchase of a used, 8 person transport van.

### PROJECT TIMELINE

<b>Start Date</b>	<b>End Date</b>
01/01/2019	05/01/2019

**Harvey E. Najim Family Foundation Priorities:**  
Disabilities/Special Needs

**Program / Project Description:**

We are the only home in Texas that provides a long term place for the most severely disabled children to live. There is a severe shortage of such homes. We have children from San Antonio as well as two board members. Two of our residents from San Antonio have been here since 1967. One was left in a shoe box as a baby at the military base in San Antonio. He is unable to speak and lives in a wheelchair. He is still here today.

We have 36 permanent residents plus another 30 to 45 who come here through our emergency shelter program. This is a lot of disabled to care for and we must transport them daily to the doctor, therapy, schools and events. One of only two vans was involved in an accident and is beyond repair. Insurance is not enough to cover another van due to age and condition. We are seeking your help to fund half the cost of a good reliable used 8 passenger van. The situation is becoming critical as the other van is also old and may soon give out.

Without another van we will not be able to properly care for our residents who must have care 24/7 for toiletry, bathing, clothing and eating. None can speak. They deserve to have prompt services and some need emergency care on a regular basis. Transportation is essential and we have not been able to get funding for another van. Most grants seem to go to larger more well know charities. Local funding for this size takes a long time. The fees we get for their care do not cover all project needs. This is one.

The van will cost around \$22,000 but we are not asking you for all of it. We have been trying to raise enough funds for this van for almost a year now. We have almost half raised and are seeking your help with the remainder of \$10,000 so we can purchase a used dependable low mileage van as soon as we get your funds.

**Evaluation Plan:**

We constantly evaluate our program to make sure each resident is properly cared for. We have trained and well qualified staff who spend many hours making sure our special residents receive the services they deserve and need. We will evaluate the project according to the specific needs of each resident. Without this van we may not have sufficient transportation to keep appointments on time and make sure those who are in need of emergency care are transported promptly.

**Plans to sustain project beyond the term of this request:**

Through the support of caring and concerned individuals we have been able to sustain our program for over 50 years. Our faith keeps us here and we know that our supporters see the need to help our special crippled and disabled residents. We will continue to give a forever home to the most severely disabled with their help. We would love to have you join our family of caring and concerned people.

**Children Impacted:**

<b>How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?</b>	<b>How many unduplicated children will NFF REQUESTED FUNDS impact?</b>
60	60

**Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.**

<b>A. Population Served Age</b>		<b>B. Population Served Ethnicity</b>	
Infants (0-5)	0%	African American	20%
Children (6-13)	48%	Asian American	10%
Young Adults (14-18)	52%	Caucasian	30%
<b>TOTAL:</b>	<b>100%</b>	Hispanic/Latino	40%
		Native American	0%
		Other and Define	0%
		<b>TOTAL:</b>	<b>100%</b>

**City Council District for Which Children are Being Served:****Line item Budget:**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Funds Allocation</b>
Purchase 8 Passenger Van	\$22,000	\$10,000
<b>TOTAL:</b>	<b>\$22,000</b>	<b>\$10,000</b>

**OTHER FUNDING RESOURCES****For Project being Requested: Funding sources and amounts, pending and committed.****PROJECT - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
There are no grants or funds pending for this project.	\$0
<b>TOTAL:</b>	<b>\$0</b>

**PROJECT - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
Barilla Foundation	\$5,000
<b>TOTAL:</b>	<b>\$5,000</b>

**Other funding sources and amounts, pending and committed not specific to this request.****ALL OTHER ORGANIZATION REQUESTS - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
None pending	\$0
<b>TOTAL:</b>	<b>\$0</b>

**ALL OTHER ORGANIZATION REQUESTS - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
Burnet Tx Rotary Club	\$1,000
Local Support from Fund Raiser Held through Facebook	\$2,700
Rockpointe Church Donation	\$1,250
Michael Jones	\$500
Martin/Victoria Rico- San Antonio	\$1,000
CarMax Donation from Employees	\$500
<b>TOTAL:</b>	<b>\$6,950</b>

**BOARD OF DIRECTORS****What percentage of your board contributes financially to the organization?**

100%

**If Board giving is not at 100%, please explain why?****How are board members expected to participate in your organization?**

They sign a agreement that they will attend monthly board meetings and will not miss more than 3 a year. They participate in annual events and in helping with any fund raising we may have. They are not asked to give a certain amount annually but to contribute a percentage that they set in the agreement. Some of the members help us with financial reports (one is a CPA) and legal matters (another is a lawyer) Two will contribute medical and pediatric care as they are doctors.

<b>LIST OF BOARD DIRECTORS</b>	
<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
Michael Jones, President (Austin)	Realtor, JB Goodwin
Mrs. Molly Branton, Vice President (San Antonio)	Retired Teacher
Dr. John	Veterinarian
Mr. David Pope, Secretary (Liberty Hill)	Self Employed, Insurance
Dr. Jack Seaquist, (Austin)	Orthopedist
Dr. Davin Cordell (San Antonio)	Orthopedist
Mr. Andy Barham (Austin)	Attorney, Private Family Practice
Ms. Mary Nell Frucella (Austin) - had son here for 50 years.	Retired Professional
Stephen B. Smith (Houston)	Retired MD
<b>Signature</b>	