

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

| | | | | | |
|---|--|---------------------------------------|--|---------------------------------|--|
| Legal Name: Whitby Road Alliance, Inc., dba Providence Place | | Federal Tax ID#: 74-1168923 | | 501(c)(3) Public Charity | |
| Address: 6487 Whitby Road | | City: San Antonio | | State: TX | |
| | | | | Zip Code: 78240 | |
| Website: www.provplace.org | | Fax: (210) 696-2410 | | United Way Funded: No | |

Head Of Organization

| | | | |
|---|--|------------------------------------|--|
| Name: Judith Bell | | Title: CEO and President | |
| E-Mail Address: judith.bell@provplace.org | | Phone: (210) 696-2410 | |

Application Contact

| | | | | | | | |
|-----------------------------|--|------------------------------------|--|---|--|---------------------------------|--|
| Name: Judith Bell | | Title: CEO and President | | E-Mail Address: judith.bell@provplace.org | | Phone: (210) 696-2410 | |
|-----------------------------|--|------------------------------------|--|---|--|---------------------------------|--|

Previous Najim Funding

| Year | Funding \$ |
|--------------|------------|
| 2018 | \$0 |
| Total | \$0 |

Has the organization applied to the Najim Family Foundation in the past and been declined?

No

| | | |
|-----------------------------------|---------------------------------|---|
| Grant Amount Requested \$: | Total Project Budget \$: | Organization's Annual budget \$: |
| \$224,575 | \$1,106,213 | \$2,560,260 |

Mission Statement:

Mission: A place where people are accepted and supported to take the lead on transforming their own story.

PROJECT INFORMATION

Program / Project Title:

To support materials and installation costs of a Perimeter Fence for the Transitional Housing Center.

Harvey E. Najim Family Foundation Priorities:

Child Abuse & Child Neglect

Program / Project Description:

The goal of the Transitional Housing Center will be to provide restorative and transformative care for adult survivors of human trafficking, sexual assault and domestic violence through comprehensive transitional housing services; and will include their children under the age of three. We do realize that some of the women who will be enrolled in our new program might be pregnant and in need of help making the best decision for their unborn child. Providence Place is an adoption agency and will be able to help counsel women to ensure what is best for their unborn child and the future of the mother and the child.

Since research shows that safety and security are paramount to the restorative care of survivors, the first objective will be to renovate the current residential facility, including the installation of a fire sprinkler system, perimeter fencing, gated entry, security cameras, and card-key access to all buildings to enhance overall safety and code compliance. The first milestone of the project will be the fire sprinkler installation. The second milestone will be the installation of the security components to include the perimeter fencing for the 25-acre campus, security cameras, gated entry and card-key doors. The third milestone will be the opening of the facility to human trafficking survivors by November 1, 2018.

The first step toward empowering survivors toward restoration is providing a safe, stable, and supportive environment. The Transitional Housing Center is a truly innovative project that will be a long term investment in our community by providing women and children 18 months of shelter, basic needs, trauma informed counseling, case management and other supportive services in a safe and secure transitional housing environment. Support for this innovative endeavor will serve as a catalyst to our ability to open our doors and being empowering an under served and exploited population. The urgency for housing is a significant gap in our community and across the state that often hinders the restorative process for survivors. Less than 50 percent of organizations providing survivor services across Texas offer housing and family services. Our concern for this community also concerns the children of these women. It is imperative that these children feel safe with their mothers in an environment that provides restorative care. In many instances these children might have been neglected or abused. Some of the women who are admitted might be pregnant and not certain how to even care for a child. By providing this safe haven, with love, respect, counseling, and education the Transitional Housing Center will bring the community one step closer to providing the much needed comprehensive services and hope to those on their way to restoration and independence.

Evaluation Plan:

The project will be evaluated at the end of each milestone to ensure timely completion of each phase. The success of phase one will be measured by the achievement of all city fire and safety code standards. Phase two will be measure by the active use of all newly installed security components and achievement of associated compliance standards. Phase three will be measured by the number of participants screened during the month of November 2018. The overall project impact will be measured by the percent of participants reporting an increased sense of safety and security after 60 days of placement as demonstrated by surveys and staff observations.

Plans to sustain project beyond the term of this request:

Prior to submitting this grant, Providence Place has submitted two VOCA (Victims of Crime Act), federal grant applications for a total of \$657,850 for supportive services to adult survivors of human trafficking, sexual assault and abuse. We are currently in the process of contacting the Moody Foundation, United Methodist Church Foundation, Baptist Health Care Foundation and Gordon Hartman. We have also submitted funding through COSA (City of San Antonio). Furthermore, we have engaged in preliminary conversations with Texas Methodist Foundation and Methodist Healthcare ministries and both have communicated interest in the project as it moves forward.

Children Impacted:

| | |
|---|--|
| How many unduplicated children will the TOTAL PROJECT INITIATIVE impact? | How many unduplicated children will NFF REQUESTED FUNDS impact? |
| 20 | 20 |

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

| A. Population Served Age | | B. Population Served Ethnicity | |
|--------------------------|-------------|--------------------------------|-------------|
| Infants (0-5) | 100% | African American | 30% |
| Children (6-13) | 0% | Asian American | 0% |
| Young Adults (14-18) | 0% | Caucasian | 10% |
| TOTAL: | 100% | Hispanic/Latino | 60% |
| | | Native American | 0% |
| | | Other and Define | 0% |
| | | TOTAL: | 100% |

City Council District for Which Children are Being Served:

District1, District2, District3, District4, District5, District6, District7, District8, District9, District10

Line item Budget:

| Line Item Description | Total Project Funds Allocation | Najim Funds Allocation |
|---|--------------------------------|------------------------|
| Perimeter Fence: Materials and Installation | \$274,575 | \$224,575 |
| TOTAL: | \$274,575 | \$224,575 |

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

| Funder Name | Amount Requested |
|---------------------------|------------------|
| Moody Permanent Endowment | \$25,000 |
| Gordon Hartman | \$25,000 |
| TOTAL: | \$50,000 |

PROJECT - COMMITTED

| Funder Name | Amount Requested |
|---------------|------------------|
| | \$0 |
| TOTAL: | \$0 |

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

| Funder Name | Amount Requested |
|---------------------------|------------------|
| Baptist Health Foundation | \$100,000 |
| COSA | \$145,595 |
| TOTAL: | \$245,595 |

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

| Funder Name | Amount Requested |
|---------------|------------------|
| VOCA Grant | \$657,850 |
| TOTAL: | \$657,850 |

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?

Our Board of Directors is a Fundraising Board, and are expected to help in fundraising efforts. This is a tremendous asset for us as an organization, for our Board of Directors are thoroughly committed to Providence Place. We are aware that the amount we are requesting is significant. Any amount considered would be so gratefully appreciated.

LIST OF BOARD DIRECTORS

| Name & Office Held | Corporate Affiliation |
|--|--|
| Dan Rebmann, Chair, service started 1/2013 | USB Financial Services |
| Kenner Coon, Secretary, service started 1/2009 | Texas Air Products |
| Dan Hanke, Treasurer, service started 1/2010 | Hanke CPA |
| Richard Planto, Past Chair, service started 1/2011 | Planto/Roe Financial Services |
| Mario Barrera, service started 1/2012 | Norton Rose Fullbright, Attorney |
| Sanford Coon, service started 1/2012 | New Mexico Methodist Foundation |
| Hebron Cutrer, service started 1/2001 | Self Employed Business Consultant |
| Mark Dickerson, service started 1/2014 | Methodist Healthcare Ministries |
| Beth Eadie, service started 1/2013 | Multifamily Consultant |
| Amelia Edelman, service started 1/2017 | Porter, Rogers, Dahlman & Gordon, Attorney |
| Rev. Frederick Austin, service started 1/2012 | Methodist Healthcare Ministries |
| Helen Wyatt Keaton, service started 1/2017 | Keaton Construction Management |
| Patrick Perron, service started 1/2018 | Self Employed - CPA |
| Rev. Nick Sholars, service started 1/2016 | United Methodist Ministries |
| Lisa Spanjer, service started 1/2014 | Retired School Administrator |
| Catherine Tunks, service started 1/2014 | Private, Licensed Social Worker |
| Patricia Wilson, service started 1/2016 | Bank of San Antonio |
| Preston Woolfolk, service started 1/2016 | DOCUation, Co-President |

PROJECT TIMELINE

| Start Date | End Date |
|-------------------|-----------------|
| 11/01/2018 | 11/01/2019 |