

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Daughters of Charity Services of San Antonio		Federal Tax ID#: 74-6106876	501(c)(3) Public Charity 509 (a)(1)	
Address: 7607 Somerset Rd.	City: San Antonio	State: TX	Zip Code: 78211	
Website: www.adssa.org		Fax: (210) 334-2300	United Way Funded: Yes	

Fiscal Year:
July 01 to June 30

Head Of Organization

Name: Patrick Butler	Title: President/CEO
E-Mail Address: grants@dcssa.org	Phone: (210) 334-2376

Application Contact

Name: Edward Castillo	Title: Director of Development	E-Mail Address: grants@dcssa.org	Phone: (210) 334-2300
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Previous Najim Funding

Year	Funding \$
2007	\$60,000
2013	\$45,036
2015	\$50,000
2016	\$50,000
2018	\$50,000
2019	\$50,000
Total	\$305,036

Has the organization applied to the Najim Family Foundation in the past and been declined?
No

Grant Amount Requested \$: \$75,000	Total Project Budget \$: \$1,697,520	Organization's Annual budget \$: \$5,646,600
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Mission Statement:
ADSSA is committed to serving all people with special attention to the poor/vulnerable. We are dedicated to spiritually-centered, holistic care which sustains and improves the health of individuals and communities.

PROJECT INFORMATION

Program / Project Title:
To Support Under-served Children's Medical/Dental Treatment during COVID-19.

PROJECT TIMELINE

Start Date

07/01/2020

End Date

06/30/2021

Harvey E. Najim Family Foundation Priorities:

Medical Needs

Program / Project Description:

Ascension DePaul Services of San Antonio (ADSSA) respectfully requests your support to assist in program operation and budget deficit recovery due to COVID-19. In FY20 (ended June 2020), ADSSA provided medical and dental assessments and treatment to 447 and 83 children respectively. These children reside in families with few resources, and as a result do not have access to optimum medical and dental care. We recognize that children are the most vulnerable of our client population, and dedicate significant resources to ensuring their health and well-being. As a result of the COVID-19 pandemic, we forecast a \$127,520 gap in program revenue for the medical and dental treatment of under-served children/youth.

Our medical & dental programs serve families at our La Mision Family Health Care Clinic in zip code 78221. Families in this immediate area and surrounding zip code areas of 78264, 78224 and 78223 comprise the majority of our population base. In zip code 78221, 23.1% of individuals earn less than 100% of the federal poverty level, with an astounding 35.7% of children living at this level (2010 Census, 2017 statistics). The surrounding area also has poverty levels that range from 18.8-21.5%. Many individuals work two or more part-time jobs in order to support their families, and insurance benefits within this population are virtually non-existent.

As much as ADSSA is filling this resource gap, we see examples of need all around us - especially in children who would greatly benefit from medical and dental care. At the beginning of 2020, our patient load was increasing due to local population growth, and cross-referral from our other programs like our counseling services, child development, and social services. Unfortunately, COVID-19 hit San Antonio in March, which is when our clinic does the majority of its outreach at local school districts, school events, and church events. The government mandated closures of these locations due to the COVID-19 pandemic caused us to miss out on vital outreach efforts and, as a result, to lose a large portion of our potential patient visits.

For children's medical care, our practice is devoted to disease prevention as well as delivering acute and continuity primary care. Well child checks, medical visits for illness, and administering children's immunizations in accordance with State and school requirements are conducted on a daily basis. We are part of the community to provide a place for children identified as lacking age-appropriate immunizations to quickly and efficiently bring their shot records into compliance, so that children do not miss school. We also provide sports physicals for youth athletes participating in school sports activities at reduced costs.

For children's dental/oral health care, we are very aware that many children are seeing a dentist for the first time, and helping to put their fears to rest is crucial. Their first visit will likely be for a cleaning, assessment and treatment plan for further care. We will encourage families to return for check-ups twice a year to prevent cavities and improve dental health.

Childhood tooth decay/oral disease is the most common untreated ailment of under-served children. According to the US Center for Disease Control's report on Disparities in Oral Health, updated in 2016, the greatest racial and ethnic disparity among children aged 2-4 and aged 6-8 is seen in Mexican American and black non-Hispanic children. Untreated tooth decay leads to many destructive oral and physical health ailments.

This project has the following goals for a 12-month grant cycle:

a. To serve 491 children with age-appropriate medical visits, well child check-ups and immunizations in 12 months (July 2020 through June 2021). This is an increase of 10% over last year.

- b. To serve 85 children/youth with oral health assessment, x-ray's, cleaning, and treatment in 12 months (July 2020 through June 2021). This is a 2% increase.
- c. To provide 840 medical visits for children/youth.
- d. To provide 127 dental visits for children/youth.

We expect that the results of this effort will be:

- a. Improved medical health of children served;
- b. Increased compliance with immunization requirements, benefiting all children and school staff in proximity; and
- c. Increased oral health and a decrease in number of cavities among children served.

To meet these goals, despite continued COVID-19 concerns and restrictions, we plan to partner with local school districts to provide virtual COVID-19 information sessions and telehealth visits.

Evaluation Plan:

ADSSA's medical and dental clinic, La Mision, retains complete records of treatment care and physician/dental team notes. The clinic is licensed by University Medicine Associates of San Antonio, University Health Systems, Texas Dental Association and American Dental Association, and meets all standards and certifications for care and operations. Statistical analyses are performed on a monthly basis and reported to the CEO and Board of Directors.

We encourage patient feedback by way of periodic surveys that gather parents' satisfaction with treatment, personnel and facilities. We tabulate the results of these surveys and share with our leadership team and with funders. Demographic information is captured on clients during their first visit inclusive of income. A large percentage of our population are self-pay and qualify for a sliding fee scale based on family household income.

Plans to sustain project beyond the term of this request:

ADSSA will continue to offer patient- and family-centered care to what is a growing under-served population in south/rural San Antonio. Our vision is to address the social determinants that impact much of the community that we serve...the vulnerable. We are working to form even stronger partnerships with our community and other social services safety net providers, and will continue to survey the community to ensure that high-quality services are delivered.

ADSSA has a funder base comprised of federal, state, & local public funds, and foundations & corporations. With the financial impact of COVID-19 to our community healthcare budget, we are seeking to fulfill the loss of revenue to avoid the reduction of services we provide. The Board, staff and volunteers are all committed to securing the financial resources needed to sustain ADSSA's community-based programs, and are confident that our community will continue to support medical/dental access for these children.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?	How many unduplicated children will NFF REQUESTED FUNDS impact?
576	576

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	24%	African American	1%
Children (6-13)	42%	Asian American	4%
Young Adults (14-18)	34%	Caucasian	6%

TOTAL:	100%	Hispanic/Latino	86%
		Native American	3%
		Other and Define	0%
		TOTAL:	100%

City Council District for Which Children are Being Served:

District3, District4

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Salaries/Benefits & Contract Services	\$1,102,200	\$25,000
Medical/Dental Supplies	\$67,200	\$15,000
Occupancy & Operations	\$52,120	\$10,000
Specific Assistance (Charitable adjustment to reflect actual cost of sliding scale services. In the past, has been netted directly against Program Revenue.)	\$470,000	\$25,000
Miscellaneous	\$6,000	\$0
TOTAL:	\$1,697,520	\$75,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
None provided	\$0
TOTAL:	\$0

PROJECT - COMMITTED

Funder Name	Amount Requested
San Antonio Area Foundation	\$13,071
TOTAL:	\$13,071

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
Methodist Healthcare Ministries Foundation	\$585,614
Baptist Health Foundation	\$100,000
Faye & William Cowden Foundation	\$10,000
TOTAL:	\$695,614

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Methodist Healthcare Ministries	\$585,614
Carl & Marie Jo Anderson Foundation	\$5,000

Frost Bank Charitable Foundation	\$2,500
Charity Ball Association of San Antonio	\$7,237
United Way of SA & Bexar (pass through funds for utility assistance)	\$66,290
TOTAL:	\$666,641

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?
100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?
Our dedicated, all-volunteer Board of Directors provides strategic planning and financial oversight to ensure that the agency is managing its resources efficiently and effectively. All board members participate in our annual fundraising luncheon, and help to open doors to potential donors, partners and collaborators. We call on specific Board members to provide their expertise based on their skill sets and experience. The Board also hires and annually reviews the position of Chief Executive Officer, who reports directly to the Board.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Tom Roberts, Chair	VitaNova Biomedical
Paul Rowland, Vice Chair	USAA (Retired)
Christine Fernandez, Treasurer	Valero Energy Corp
Ray Berend, Secretary	Padgett Stratemann (Retired)
Joe Pena	Frost Bank
Donna Montemayor	HEB-Pharmacy Professional Services
Sister Salvatrice Murphy	Daughters of Charity
Joshua Nieto	University Health System
Sister Jean Thomas	Daughters of Charity
Andrea Guajardo	Workforce Solutions Alamo
Emma Santa Maria	University of the Incarnate Word School of Osteopathic Medicine

Signature
Patrick Butler