

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Archdiocese of San Antonio - Hope for the Future		Federal Tax ID#: 74-1109740		501(c)(3) Public Charity 509 (a)(1)	
Address: 2718 W. Woodlawn Avenue		City: San Antonio		State: Texas	
				Zip Code: 78228	
Website: www.hopeforfuture.org		Fax: (210) 734-2620		United Way Funded: Yes	

Fiscal Year:
July 01 to June 30

Head Of Organization

Name: Archbishop Gustavo Garcia-Siller, MSpS		Title: Archbishop of San Antonio	
E-Mail Address: archbishop.gustavo@archsa.org		Phone: (210) 734-1644	

Application Contact

Name: Jennifer Rodriguez	Title: Donor Relations Officer	E-Mail Address: dev_grants@archsa.org	Phone: (210) 734-1943
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Previous Najim Funding

Year	Funding \$
2009	\$250,000
2010	\$250,000
2011	\$250,000
2012	\$250,000
2013	\$250,000
2014	\$200,000
2015	\$200,000
2016	\$250,000
2017	\$250,000
2018	\$250,000
2019	\$200,000
2020	\$100,000
Total	\$2,700,000

Has the organization applied to the Najim Charitable Foundation in the past and been declined?
No

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
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\$250,000	\$1,540,380	\$1,815,154
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Mission Statement:

Hope for the Future's mission is to assist families financially in obtaining the academic and spiritual benefits of a Catholic School education through need-based tuition assistance.

PROJECT INFORMATION

Program / Project Title:

To support tuition assistance for approximately 250 at-risk children to attend a Catholic School of their choice during the 2021-2022 school year.

PROJECT TIMELINE

Start Date	End Date
07/01/2021	06/30/2022

Harvey E. Najim Charitable Foundation Priorities:

Education

Education Priorities:

Elementary to High School

Program / Project Description:

Hope for the Future (HOPE) was established in December 2006 by Archbishop Jose H. Gomez and San Antonio community leaders as a resource to help less fortunate families who believed Catholic school education was the best choice for their children. HOPE ensures the long term commitment by helping families enroll in Catholic schools in the Archdiocese of San Antonio, thereby strengthening the vitality of area Catholic schools. Our tuition assistance program is based on a family's financial need, and assistance is distributed beginning with families most in need and is awarded until all funds are exhausted. Our mission is to help families obtain the educational and spiritual benefits of a Catholic school education. Since the creation of HOPE in December 2006, over \$25 million in tuition assistance have been awarded to nearly 20,000 children to attend Catholic school. The goal of HOPE is to provide tuition assistance to every eligible student who applies.

For over 125 years, Catholic schools have been educating children in San Antonio. Catholic school education is certainly not the only option a family has to educate their student. We have a responsibility to make certain today's youth is educated in a manner that prepares them to be successful and productive leaders of tomorrow. Parents have many options in selecting an educational institution for their child. Many schools offer subjects like English, math, and science. Catholic schools not only provide outstanding curriculum, they incorporate faith into every subject. This is what makes Catholic schools different. Catholic schools have consistently and undeniably produced exceptional citizens, scholars, and leaders. Catholic education prepares students to be successful because it is more than just academics taught to students; it is the development of a deep and enduring sense of faith and moral character.

Catholic schools require a sacrifice on the part of parents, families and parishes, but the results are undeniable and visible all across our city. Parents want the best for their children and so families struggle and work hard juggling multiple jobs in order for their children to receive a better education that would set them up with a brighter future. Enrolling in a Catholic school is beyond just choosing a better education: It is about choosing a better life! Most families can manage about 2/3 of the student's tuition, and come to Hope for the Future for the remaining amount. Because of the economic and social impact of the Covid-19 pandemic, the need for financial assistance is greater than ever. Many families have suffered additional hardships due to loss of employment and illness. Most of the more than 1500 children who will receive tuition assistance this school year live in the San Antonio inner-city, mainly Hispanic, impoverished and over 50% from single parent homes with a combined household income of \$38,061.

For many families tuition is the main barrier preventing parents from enrolling their child in one of the 38 Catholic schools in the Archdiocese of San Antonio. It is the families who have less and struggle financially who rely on agencies like Hope for the Future for tuition assistance to send their children to Catholic school. During the unprecedented 2020-21 school year, Catholic Schools have successfully offered both in person and online learning to families in a safe environment for teachers, staff and students since August. This has provided a safe environment, stability and seamless continuation of education and hope to the families of our Catholic Schools.

Given that cost remains the number one reason parents can't send their children to Catholic school, HOPE continues to work and come to the aid of families through the help of businesses, parishes, individuals and generous foundations such as The Najim Family Foundation. The goal of HOPE is to provide tuition assistance to every eligible student who applies. The need is critical, in light of the Covid-19 global pandemic and the economic impact felt by all families and HOPE is committed to assist as many families as we can. Hope for the Future is able to meet 15% of the total financial need in our schools. Raising \$1.8 million with the remarkable help of The Najim Family Foundation will truly give HOPE to these 3,400 families looking for help and will set them on a trajectory of success!

Evaluation Plan:

Hope for the Future follows up with school principals, monitors grades, attendance and citizenship/participation of the children who have received tuition assistance. This monitoring follows the HOPE awardees throughout their school career.

Plans to sustain project beyond the term of this request:

Hope for the Future will be sustained indefinitely through active solicitation of funds and supporters. Each year HOPE is funded through private donations, special events, corporate partners, Archbishop's Appeal and foundation grants. Spreading the mission and awareness of Hope for the Future is imperative to the economic sustainability of the agency. HOPE is active on all forms of media. All schools in the archdiocese support HOPE through their publicity using their websites, parish bulletins, newsletters, staff, and Principals. Families potentially eligible for tuition assistance are encouraged and assisted in applying for HOPE. The Archdiocese is committed to the effective operation, curriculum compliance and governance of the Archdiocesan Catholic schools. Hope for the Future serves all of the Catholic schools in the Archdiocese of San Antonio, and families with children who attend a Catholic school are eligible to apply to Hope for the Future for tuition assistance.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?	How many unduplicated children will NCF REQUESTED FUNDS impact?
3,400	250

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	10%	African American	2%
Children (6-13)	55%	Asian American	2%
Young Adults (14-18)	35%	Caucasian	21%
TOTAL:	100%	Hispanic/Latino	70%
		Native American	0%
		Other and Define	5%
		TOTAL:	100%

City Council District for Which Children are Being Served:

District1, District3, District5

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Blessed Sacrament School	\$37,400	\$16,000
Holy Name School	\$24,000	\$15,000
Mount Sacred Heart School	\$24,000	\$13,500
St. Gregory the Great School	\$22,000	\$12,000
St. James the Apostle School	\$76,505	\$27,000
St. John Berchmans' School	\$52,000	\$18,000
St. John Bosco School	\$37,000	\$14,500
St. Luke School	\$48,000	\$19,500
St. Mary Magdalen School	\$145,000	\$38,000
St. Paul School	\$39,000	\$17,000
St. Pius X School	\$21,000	\$12,000
St. Thomas More School	\$30,000	\$15,000
St. Gerard Regional Middle School	\$51,700	\$18,000
Little Flower School	\$33,000	\$14,500
24 Other Schools, Program Grants	\$899,775	\$0
TOTAL:	\$1,540,380	\$250,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
Black & Indian Missions Grant	\$75,000
Ed Rachal Foundation	\$50,000
Burzik Foundation	\$50,000
TOTAL:	\$175,000

PROJECT - COMMITTED

Funder Name	Amount Requested
Archbishop's Appeal	\$400,000
Burkett Foundation	\$124,354
John G. and Stella Marie Kenedy Memorial Foundation	\$41,000
TOTAL:	\$565,354

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
	\$0
TOTAL:	\$0

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
	\$0
TOTAL:	\$0

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?

All Board members advocate and embrace the history, faith, and values of Hope for the Future and its mission. HOPE Board members are asked to support the organization to the best of their ability through their work, wisdom, and wealth. Board members not only attend monthly meetings but are all invited to participate in as many HOPE functions as possible. They are asked to commit annually to financially support HOPE at a minimum level of \$5,000 annually.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Dr. Alma Garza, Chair	Dr. Garza and Associates
Mr. Joseph Acevedo, Treasurer	Central Catholic High School
Mrs. Celinda Guerra, Secretary	Flume Law Firm
Mr. Juan Mata, Vice Chair	Wittig's Office Interiors
Mrs. Chloe Palacios	Children's Bereavement Center of South Texas
Mrs. Francine Prosser Johnson	STX Center for Pediatric Care
Mrs. Rebecca Simmons	El Camino de San Antonio Missions Pilgrimage Center
Very Rev. Lawrence Christian	Episcopal Vicar & Interfaith Liaison, Archdiocese of San Antonio
Mrs. Marti West	Superintendent of Catholic Schools, Archdiocese of San Antonio
Ms. Deanna Collier	Community Volunteer
Mrs. Sarah Schlather	Community Volunteer
Mr. Kevin Gallivan	Up Wear Productions
Mrs. Deliza Gallivan	Up Wear Productions
Mr. Patrick Coleman	Bishop's Delegate, Archdiocese of San Antonio
Archbishop Gustavo Garcia-Siller, MSpS, Ex-Officio	Archbishop of San Antonio
Mr. DOak Pierce, Ex-Officio	Ben E. Keith
Mr. Bill Sisoian, Ex-Officio	Freetail Brewing
Ms. Laura Macom	Boone, Rocheleau & Rodriguez, PLLC
Mr. Alex Ojeda	USAA

Signature

Jennifer Rodriguez