

# FUNDING APPLICATION

GENERAL INFORMATION			
Organization Information			
<b>Legal Name:</b> Arms of Hope	<b>Federal Tax ID#:</b> 51-0416193	<b>501(c)(3) Public Charity</b> 509 A (3)	
<b>Address:</b> 21300 State Hwy. 16 N.	<b>City:</b> Medina	<b>State:</b> TX	<b>Zip Code:</b> 78055
<b>Website:</b> armsofhope.org	<b>Fax:</b> (830) 522-2200	<b>United Way Funded:</b> No	
<b>Fiscal Year:</b> July 01 to June 30			
Head Of Organization			
<b>Name:</b> Troy Robertson		<b>Title:</b> CEO	
<b>E-Mail Address:</b> trobertson@armsofhope.org		<b>Phone:</b> (830) 522-2221	
Application Contact			
<b>Name:</b> Troy Robertson	<b>Title:</b> CEO	<b>E-Mail Address:</b> trobertson@armsofhope.org	<b>Phone:</b> (830) 522-2221
Previous Najim Funding			
Year	Funding \$		
2016	\$14,000		
2017	\$50,000		
2018	\$75,000		
2019	\$75,000		
<b>Total</b>	<b>\$214,000</b>		
<b>Has the organization applied to the Najim Charitable Foundation in the past and been declined?</b>			
Yes 2011 - \$30,240			
<b>Grant Amount Requested \$:</b>	<b>Total Project Budget \$:</b>	<b>Organization's Annual budget \$:</b>	
\$75,000	\$300,000	\$8,300,000	
<b>Mission Statement:</b>			
To transform the lives of disadvantaged children, youth and families by providing hope and support in a nurturing, Christian environment.			
PROJECT INFORMATION			
<b>Program / Project Title:</b>			
To support the Living Well Initiative which provides counseling and medical treatment for the growing number of children residing at the Arms of Hope Medina Campus.			

<b>PROJECT TIMELINE</b>	
<b>Start Date</b>	<b>End Date</b>
04/01/2021	12/31/2021
<b>Harvey E. Najim Charitable Foundation Priorities:</b>	
Child Abuse & Child Neglect	
<b>Program / Project Description:</b>	
<p>Arms of Hope is currently providing medical and counseling services for approximately 120 children on our Medina Campus (an increase of 8% from last year due to increase in campus population). A majority of the residents come from the San Antonio area. These resources are made available through The Living Well Initiative that was created to meet the financial demand for those in extreme poverty in providing critical medical and mental health treatment and resources.</p> <p>100% of the children we serve in our single-mother program were homeless prior to placement and over 90% of all our residents have experienced physical, emotional or sexual abuse, neglect and human trafficking. Based on the understanding that our children have a history of extreme physical and emotional trauma, medical and mental health treatment is absolutely critical in their healing process. Arms of Hope recognizes how life saving it is to address the physical and emotional distress preventing these individuals from reaching their potential and having hope filled lives.</p> <p>Medical and mental health services significantly increase the likelihood that these individuals develop the coping skills and the positive mindset needed to make quality decisions leading to healthy lifestyles and becoming positive citizens in society. The children we serve have only known poverty, homelessness and extreme neglect and, therefore, do not have the resources and foundation to acquire these services on their own. Funds designated to this program will pay for Licensed Professional Counselors to provide assessments and therapy sessions. Counseling is provided to residents on a weekly basis. It will also subsidize the cost of medication and transportation to and from medical appointments (the closest town for services is 25 miles away). The program objective is to match 100% of program residents with qualified counselors within the first 30 days of their care. The measure of success will be 70%-85% of our program participants showing noticeable improvement (as determined by the resident, counselor and entire Social Services team) within the first 12 months of participation in the Living Well Initiative based on a detailed plan of service.</p>	
<b>Evaluation Plan:</b>	
<p>Residents will be matched with Licensed Professional Counselors with a specific and detailed long term treatment plan. Providers will be evaluated for effectiveness and quality of treatment twice a year by requiring each resident to complete an evaluation of the counselor and by obtaining feedback from the provider. Also, every residents' mental health progress is evaluated regularly by our highly experienced Clinical Director. Medical treatment and transportation occur on an as needed basis and Arms of Hope ensures and requires that all residents get the care they need for medical and dental needs. Monthly progress reports for medical and emotional health are submitted to the Clinical Director by case managers and counselors.</p>	
<b>Plans to sustain project beyond the term of this request:</b>	
<p>Arms of Hope is blessed with a robust and diversified development program with 33% of our revenue coming from individuals and businesses, 11% from generous private foundations, 7% from churches and 27% from Thrift clothing donations. We will continue to aggressively pursue and enhance all of these areas to continue helping those in desperate need of our services with invaluable programs such as The Living Well Initiative.</p>	
<b>Children Impacted:</b>	
<b>How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?</b>	<b>How many unduplicated children will NCF REQUESTED FUNDS impact?</b>
120	34

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	21%	African American	17%
Children (6-13)	33%	Asian American	0%
Young Adults (14-18)	46%	Caucasian	41%
<b>TOTAL:</b>	<b>100%</b>	Hispanic/Latino	42%
		Native American	0%
		Other and Define	0%
		<b>TOTAL:</b>	<b>100%</b>

**City Council District for Which Children are Being Served:**

Outside San Antonio

**Counties applicant is in:**

Bandera, Bexar, Kerr

**Line item Budget:**

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Counseling, Psychological Evaluations, Clinical Director	\$200,000	\$50,000
Medical (transportation, dental, pharmaceutical, doctor visits)	\$100,000	\$25,000
<b>TOTAL:</b>	<b>\$300,000</b>	<b>\$75,000</b>

**OTHER FUNDING RESOURCES**

**For Project being Requested: Funding sources and amounts, pending and committed.**

**PROJECT - PENDING**

Funder Name	Amount Requested
Baptist Health Foundation	\$75,000
<b>TOTAL:</b>	<b>\$75,000</b>

**PROJECT - COMMITTED**

Funder Name	Amount Requested
Ed Rachal Foundation	\$50,000
<b>TOTAL:</b>	<b>\$50,000</b>

**Other funding sources and amounts, pending and committed not specific to this request.**

**ALL OTHER ORGANIZATION REQUESTS - PENDING**

Funder Name	Amount Requested
*None Provided*	\$0
<b>TOTAL:</b>	<b>\$0</b>

**ALL OTHER ORGANIZATION REQUESTS - COMMITTED**

Funder Name	Amount Requested
Dallas Foundation	\$100,000

Wolf Mountain	\$65,000
Don Dennis	\$50,000
Jerry Cox	\$200,000
<b>TOTAL:</b>	<b>\$415,000</b>

**BOARD OF DIRECTORS**

**What percentage of your board contributes financially to the organization?**  
100%

**If Board giving is not at 100%, please explain why?**  
N/A

**How are board members expected to participate in your organization?**  
Financially (10% of our entire budget is generously given by our Board), volunteer time, bi-annual board meetings, fill fundraising events, serve on multiple committees to help oversee organization, pro bono services.

**LIST OF BOARD DIRECTORS**

<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
Jerry Cox, Chairperson	Cox & Perkins Oil and Gas, Texas A&M Board
Mike Calvert, Executive Committee	Mike Calvert Toyota
Scot Foith, Executive Committee	Freedom Truck Finance and High Gate Investments
Lauren Fisher (Honorary)	Valero
Bruce Barnard	BDI Insurance, Former Mayor of Universal City
Jerry Browder	Signet Health
Tom Winkler	Medical Doctor
Dale Harbison	Texas Instruments
Kevin McDonald	Nextier Oil/Gas
Beth Walker	Newhouse & Noble
Jana Woelfel	Strasburger & Price

**Signature**  
Troy Robertson