

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

| | | | | | |
|--|--|---------------------------------------|--|---|--|
| Legal Name: I Care San Antonio | | Federal Tax ID#: 74-2690192 | | 501(c)(3) Public Charity 509 (a)(1) | |
| Address: 1 Haven for Hope Way | | City: San Antonio | | State: Texas | |
| | | | | Zip Code: 78207 | |
| Website: www.icare-sa.org | | Fax: (210) 220-2361 | | United Way Funded: No | |

Fiscal Year:
January 01 to December 31

Head Of Organization

| | | | |
|--|--|-------------------------------------|--|
| Name: Libby Bentley | | Title: Executive Director | |
| E-Mail Address: lbentley@alamovision.org | | Phone: (210) 220-2384 | |

Application Contact

| | | | | | | | |
|--------------------------------|--|---------------------------------------|--|--|--|---------------------------------|--|
| Name: Leah Gransbery | | Title: Development Director | | E-Mail Address: lgransbery@alamovision.org | | Phone: (210) 220-2384 | |
|--------------------------------|--|---------------------------------------|--|--|--|---------------------------------|--|

Previous Najim Funding

| Year | Funding \$ |
|--------------|------------------|
| 2008 | \$25,000 |
| 2013 | \$8,600 |
| 2014 | \$8,600 |
| 2015 | \$8,600 |
| 2016 | \$8,600 |
| 2017 | \$10,600 |
| 2018 | \$10,600 |
| 2019 | \$15,000 |
| 2020 | \$20,000 |
| Total | \$115,600 |

Has the organization applied to the Najim Charitable Foundation in the past and been declined?
No

| | | |
|---|---|--|
| Grant Amount Requested \$: \$20,000 | Total Project Budget \$: \$52,500 | Organization's Annual budget \$: \$781,800 |
|---|---|--|

Mission Statement:
To improve the quality of life of individuals with vision problems by providing complete eye care including; medical, surgical and optical, to those who cannot afford it.

PROJECT INFORMATION

Program / Project Title:

To support the iCare4Kids program providing free eye exams, glasses, and follow-up care for low-income and homeless children.

PROJECT TIMELINE

Start Date

10/01/2021

End Date

04/01/2022

Harvey E. Najim Charitable Foundation Priorities:

Medical Needs

Program / Project Description:

The early detection and treatment of eye and vision problems for children is a major public health goal. This is made increasingly important by the enhanced understanding of critical periods in human development. The earlier a vision problem is diagnosed and treated, the less the potential negative impact it may have on the child's development. 80% of a child's learning is visual, but 25% of school-aged children have vision problems that are not detected or treated and 1 in 20 are at risk for permanent vision loss. With schools transitioning to online and hybrid classroom models, vision is a key to educational success.

As I Care San Antonio continues to follow social distancing healthcare guidelines, the 10th Annual iCare4kids Day which is typically held on the third Saturday in October has been restructured again this year to include "mini kid clinics" to continue to meet the needs of our most vulnerable children.

As our doctors graciously volunteer their time and open to serving our children through such "mini kid clinics" we are grateful to be able to meet the growing demand for our services. Children will continue to be invited and will receive a free comprehensive eye exam, free glasses and free follow-up care as needed. We will continue to partner with school nurses from over 100 schools and across 10 districts and build partnerships with other organizations that serve children to ensure vision equity to all. The children do not need to have social security numbers however, they do need to be residents of San Antonio or the surrounding counties.

I Care San Antonio has four programs dedicated to children with a total budget of \$52,500, they are: iCare4kids, Kids at Risk, Visually Impaired Children's Easter Beeping Egg Event and Eye on Education.

Evaluation Plan:

I Care San Antonio evaluates the iCare4kids program by tracking the outcomes and services given, as well as patient and volunteer surveys. In addition, written feedback from school nurses is requested.

Plans to sustain project beyond the term of this request:

iCare4kids will continue to be an important program for I Care San Antonio. The program's goal is to meet the vision needs of low-income, homeless and at-risk children in our community. In addition to reaching out to over 100 schools, I Care San Antonio reaches out specifically to at-risk teens and have added multiple iCare4kids program days expanding from a one-day, annual event to a year-round program.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?

1,000

How many unduplicated children will NCF REQUESTED FUNDS impact?

475

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age

B. Population Served Ethnicity

| | | | |
|----------------------|-------------|------------------|-------------|
| Infants (0-5) | 2% | African American | 30% |
| Children (6-13) | 80% | Asian American | 0% |
| Young Adults (14-18) | 18% | Caucasian | 20% |
| TOTAL: | 100% | Hispanic/Latino | 50% |
| | | Native American | 0% |
| | | Other and Define | 0% |
| | | TOTAL: | 100% |

City Council District for Which Children are Being Served:

District1, District2, District3, District4, District5, District7

Line item Budget:

| Line Item Description | Total Project Funds Allocation | Najim Funds Allocation |
|-------------------------------|--------------------------------|------------------------|
| Technicians | \$35,150 | \$10,000 |
| Lab Fees | \$8,200 | \$4,200 |
| Volunteers | \$1,400 | \$1,100 |
| Postage & Printing | \$750 | \$300 |
| Education Materials | \$3,000 | \$1,400 |
| Medical Supplies | \$2,000 | \$1,000 |
| Children's Gift/Takeaway | \$1,000 | \$1,000 |
| Personal Protective Equipment | \$1,000 | \$1,000 |
| TOTAL: | \$52,500 | \$20,000 |

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

| Funder Name | Amount Requested |
|---|------------------|
| Najim Family Foundation | \$20,000 |
| Faye L. and William L. Cowden Charitable Foundation | \$5,000 |
| Junior League of San Antonio | \$2,500 |
| TOTAL: | \$27,500 |

PROJECT - COMMITTED

| Funder Name | Amount Requested |
|--------------------------|------------------|
| Valero Energy Foundation | \$10,000 |
| TOTAL: | \$10,000 |

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

| Funder Name | Amount Requested |
|--------------------------------|------------------|
| Walmart | \$2,250 |
| Baptist Health Foundtion | \$87,500 |
| Anderson Charitable Foundation | \$10,000 |

| | |
|--|------------------|
| St. Mark's Episcopal Church | \$8,000 |
| BBVA | \$5,000 |
| Walmart Community Giving | \$10,000 |
| Gene Conley Foundation | \$5,000 |
| Carl C. Anderson Sr. & Marie Jo Anderson Charitable Foundation | \$10,000 |
| St. Mark's Episcopal Church | \$10,000 |
| Max and Minnie Tomerlin Voelcker Fund | \$50,000 |
| TOTAL: | \$197,750 |

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

| Funder Name | Amount Requested |
|---------------------------------|-------------------------|
| Baptist Health Foundation of SA | \$100,000 |
| May's Family Foundation | \$35,000 |
| Methodist Healthcare Ministries | \$158,435 |
| Greehey Family Foundation | \$35,000 |
| San Antonio Area Foundation | \$10,000 |
| Walmart | \$2,250 |
| TOTAL: | \$340,685 |

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?

The I Care San Antonio board members are expected to be "shepherds" of the organization by providing financial gifts, volunteer time, leadership skills and by advocating on behalf of I Care San Antonio to their constituents.

LIST OF BOARD DIRECTORS

| Name & Office Held | Corporate Affiliation |
|-------------------------------|-------------------------------------|
| John McClung | Attorney |
| Robert Rice, MD | Rashid, Rice & Flynn Eye Associates |
| Gary Lane, MD | Retinal Consultants of San Antonio |
| Brian R. Anderson, Chairman | Frost Corporate Banking |
| Joey Oliver, Treasurer | Osi Vision |
| Douglas Radcliffe | Invest Central |
| David Byrd, PhD | UT Health San Antonio |
| Helen Groos | Retired |
| Craig Smith | Valero Texas Open |
| Zachry Burkhardt, MD | Physician |
| Timothy Strawther | Lockheed Martin Corporation |

| | |
|------------------------------------|-----------------------------|
| Anthony Medina | Cleary Zimmermann Engineers |
| Marian Holdsworth | Holdsworth & Nicholas, Inc. |
| Signature Leah Gransbery | |