

# FUNDING APPLICATION

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Rise Recovery		<b>Federal Tax ID#:</b> 74-2216041		<b>501(c)(3) Public Charity</b> 509 (a)(1)	
<b>Address:</b> P.O. Box 15322		<b>City:</b> San Antonio		<b>State:</b> TX	
				<b>Zip Code:</b> 78212	
<b>Website:</b> www.riserecovery.org		<b>Fax:</b> (210) 227-2634		<b>United Way Funded:</b> Yes	

<b>Fiscal Year:</b> July 01 to June 30
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### Head Of Organization

<b>Name:</b> Evita Morin		<b>Title:</b> Executive Director	
<b>E-Mail Address:</b> emorin@riserecovery.org		<b>Phone:</b> (210) 227-2634	

### Application Contact

<b>Name:</b> Evita Morin	<b>Title:</b> CEO	<b>E-Mail Address:</b> cheiss@riserecovery.org	<b>Phone:</b> (210) 227-2634
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### Previous Najim Funding

Year	Funding \$
2007	\$50,000
2008	\$44,500
2010	\$35,000
2011	\$20,000
2012	\$20,000
2013	\$25,000
2014	\$20,000
2015	\$25,000
2016	\$35,000
2017	\$50,000
2018	\$50,000
2019	\$50,000
<b>Total</b>	<b>\$424,500</b>

<b>Has the organization applied to the Najim Family Foundation in the past and been declined?</b> Yes 2009
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<b>Grant Amount Requested \$:</b>	<b>Total Project Budget \$:</b>	<b>Organization's Annual budget \$:</b>
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\$60,000	\$732,015	\$1,661,203
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**Mission Statement:**

To help teens, young adults and families overcome the effects of drugs and alcohol, and partner with the community in education and prevention.

**PROJECT INFORMATION**

**Program / Project Title:**

To support the health and wellness of high-risk youth suffering from substance abuse through prevention, intervention and enrichment services.

**PROJECT TIMELINE**

Start Date	End Date
01/01/2021	12/31/2021

**Harvey E. Najim Family Foundation Priorities:**

Substance Abuse

**Program / Project Description:**

For more than 40 years, San Antonio youth and families have been supported by Rise Recovery through critically needed abstinence programs and family support services. We recognize that continued substance use leads to failure in academic performance, the dissolution of the family and so many health risks that a young person should never have to experience. We also recognize that youth are vulnerable to exposure to drug and alcohol use without recognizing the dangers and risks, which can lead to life-altering events. By engaging young people, we aim to stop these behaviors while the opportunity to change the trajectory of their lives is still possible. We do this by promoting healthy alternatives to drug use, a community of peers that are choosing to live alcohol and drug free, and a support system of social service partners and family education.

Youth have access to Rise Recovery services across two community centers and in six school districts. The average age of first use reported by a Rise Recovery participant is 12 years old. Our programming targets children this young, as no other such resource exists in our community, despite the need. Approximately 55% of Rise Recovery clients are male, 54% are Hispanic and 30% fall below the federal poverty level. Rise Recovery serves youth from Kendall County (Boerne ISD) to Bexar County and across Bexar County, from the northside to the south, east and the west. Our in-person services and our virtual services give us the ability to reach people in need wherever they are, and the impact is almost immediate. In FY20, 91% of Rise Recovery youth clients were able to recognize the negative consequences of substance use within the first 30 days of active participation. In 2018 and 2019, drug and alcohol related behaviors made up the third largest behavioral issue identified in San Antonio public schools. Rise Recovery youth represent every corner of San Antonio, from Alamo Heights to the Southside. Our primary goal is to provide the highest quality care to those seeking our services regardless of where they come from. We offer a healthy community solution for change via school-based and community centered services, peer recovery coaching, sober social activities, facilitated support groups, and prevention education. Our services are accessible when our community needs us most: evenings, weekends and holidays.

**Evaluation Plan:**

Rise Recovery conducts formal and informal surveys to measure the success of our programs. Formal surveys are conducted at each 30-day mark to assess the effectiveness of the programs and an individual's goals as they continue their recovery. The informal observations and surveys are conducted by peer counselors and assess a client's progress as they focus on recovery. In 2019, 88% of active participants in our programs for at least one year indicated that they abstained from substance use for at least six months.

**Plans to sustain project beyond the term of this request:**

Rise Recovery has diverse sources of funding, from State grants to private foundations, individual donors and the United Way of Bexar County. Rise Recovery is in the midst its strategic planning process in which earned revenue and adapting to a changing environment is a priority.

**Children Impacted:**

<b>How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?</b>	<b>How many unduplicated children will NFF REQUESTED FUNDS impact?</b>
700	100

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	0%	African American	6%
Children (6-13)	5%	Asian American	1%
Young Adults (14-18)	95%	Caucasian	14%
<b>TOTAL:</b>	<b>100%</b>	Hispanic/Latino	58%
		Native American	3%
		Other and Define	18%
		<b>TOTAL:</b>	<b>100%</b>

**City Council District for Which Children are Being Served:**

District1

**Line item Budget:**

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Salaries, Payroll Taxes & Benefits	\$575,415	\$35,000
Program Expenses (Activities, Events, Supplies)	\$32,000	\$9,000
Program - IT Support & Utilities	\$41,000	\$8,500
Insurance	\$15,500	\$0
Rent Paid	\$13,200	\$0
Building & Equipment Maintenance/Repairs	\$6,900	\$1,000
Auto Expenses	\$30,500	\$5,000
Administrative Expenses	\$17,500	\$1,500
<b>TOTAL:</b>	<b>\$732,015</b>	<b>\$60,000</b>

**OTHER FUNDING RESOURCES**

**For Project being Requested: Funding sources and amounts, pending and committed.**

**PROJECT - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
Cowden Foundation	\$10,000
Texas Pediatric Society	\$10,000
Najim Family Foundation	\$60,000
St. Luke's Health Ministries	\$10,000
Gage Foundation	\$5,000
Greehey Foundation	\$30,000
<b>TOTAL:</b>	<b>\$125,000</b>

**PROJECT - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
Baptist Health Foundaiton	\$100,000
United Way	\$422,983
Texas State Grant	\$400,718
<b>TOTAL:</b>	<b>\$923,701</b>

**Other funding sources and amounts, pending and committed not specific to this request.**

**ALL OTHER ORGANIZATION REQUESTS - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
Amy Shelton McNutt Charitable Trust	\$10,000
San Antonio Area Foundation	\$50,000
<b>TOTAL:</b>	<b>\$60,000</b>

**ALL OTHER ORGANIZATION REQUESTS - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
Baptist Health Foundation	\$100,000
Tres Grace Foundation	\$40,000
Christus Fund	\$53,750
Kronkosky Charitable Foundation	\$100,000
<b>TOTAL:</b>	<b>\$293,750</b>

**BOARD OF DIRECTORS**

**What percentage of your board contributes financially to the organization?**

100%

**If Board giving is not at 100%, please explain why?**

**How are board members expected to participate in your organization?**

The board members of Rise Recovery are expected to financially support the fall appeal, annual breakfast and connect with potential sponsors and donors. Each member is also expected to attend a majority of our six board meetings and actively engage as part of at least one committee.

**LIST OF BOARD DIRECTORS**

<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
William Dwight Chumbley, Chair	Law Office of W. Dwight Chumbley
Linda Riedel	Community Volunteer

Linda Kirks, Secretary	CHRISTUS Santa Rosa
Craig McMahon, Vice Chair	Craig McMahon Architects
Benoit Rioux	Valero
Phil Sagabiel, Treasurer	Sagabiel, Ravenburg & Schuh
Reagan Williamson	Bradfield Properties
Shawn Loftus	USAA
Marion Munk	Lee + Associates
Susan Naylor	Community Volunteer
Tim Plant	ORG Transitions, LLC
Greg Smith	Community Volunteer
Beth Wammack	GDC Marketing and Ideation
<b>Signature</b>	
Evita Morin, CEO	