

FUNDING APPLICATION

GENERAL INFORMATION			
Organization Information			
Legal Name: Rise Recovery	Federal Tax ID#: 74-2216041	501(c)(3) Public Charity 509 (a)(1)	
Address: P.O. Box 15322	City: San Antonio	State: TX	Zip Code: 78212
Website: www.riserecovery.org	Fax: (210) 227-2634	United Way Funded: Yes	
Fiscal Year: July 01 to June 30			
Head Of Organization			
Name: Evita Morin		Title: Executive Director	
E-Mail Address: emorin@riserecovery.org		Phone: (210) 227-2634	
Application Contact			
Name: Evita Morin	Title: CEO	E-Mail Address: cheiss@riserecovery.org	Phone: (210) 227-2634
Previous Najim Funding			
Year	Funding \$		
2007	\$50,000		
2008	\$44,500		
2010	\$35,000		
2011	\$20,000		
2012	\$20,000		
2013	\$25,000		
2014	\$20,000		
2015	\$25,000		
2016	\$35,000		
2017	\$50,000		
2018	\$50,000		
2019	\$50,000		
Total	\$424,500		
Has the organization applied to the Najim Family Foundation in the past and been declined?			
Yes 2009			
Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:	

\$60,000	\$732,015	\$1,661,203
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Mission Statement:

To help teens, young adults and families overcome the effects of drugs and alcohol, and partner with the community in education and prevention.

PROJECT INFORMATION

Program / Project Title:

To support the health and wellness of high-risk youth suffering from substance abuse through prevention, intervention and enrichment services.

PROJECT TIMELINE

Start Date	End Date
01/01/2021	12/31/2021

Harvey E. Najim Family Foundation Priorities:

Substance Abuse

Program / Project Description:

For more than 40 years, San Antonio youth and families have been supported by Rise Recovery through critically needed abstinence programs and family support services. We recognize that continued substance use leads to failure in academic performance, the dissolution of the family and so many health risks that a young person should never have to experience. We also recognize that youth are vulnerable to exposure to drug and alcohol use without recognizing the dangers and risks, which can lead to life-altering events. By engaging young people, we aim to stop these behaviors while the opportunity to change the trajectory of their lives is still possible. We do this by promoting healthy alternatives to drug use, a community of peers that are choosing to live alcohol and drug free, and a support system of social service partners and family education.

Youth have access to Rise Recovery services across two community centers and in six school districts. The average age of first use reported by a Rise Recovery participant is 12 years old. Our programming targets children this young, as no other such resource exists in our community, despite the need. Approximately 55% of Rise Recovery clients are male, 54% are Hispanic and 30% fall below the federal poverty level. Rise Recovery serves youth from Kendall County (Boerne ISD) to Bexar County and across Bexar County, from the northside to the south, east and the west. Our in-person services and our virtual services give us the ability to reach people in need wherever they are, and the impact is almost immediate. In FY20, 91% of Rise Recovery youth clients were able to recognize the negative consequences of substance use within the first 30 days of active participation. In 2018 and 2019, drug and alcohol related behaviors made up the third largest behavioral issue identified in San Antonio public schools. Rise Recovery youth represent every corner of San Antonio, from Alamo Heights to the Southside. Our primary goal is to provide the highest quality care to those seeking our services regardless of where they come from. We offer a healthy community solution for change via school-based and community centered services, peer recovery coaching, sober social activities, facilitated support groups, and prevention education. Our services are accessible when our community needs us most: evenings, weekends and holidays.

Evaluation Plan:

Rise Recovery conducts formal and informal surveys to measure the success of our programs. Formal surveys are conducted at each 30-day mark to assess the effectiveness of the programs and an individual's goals as they continue their recovery. The informal observations and surveys are conducted by peer counselors and assess a client's progress as they focus on recovery. In 2019, 88% of active participants in our programs for at least one year indicated that they abstained from substance use for at least six months.

Plans to sustain project beyond the term of this request:

Rise Recovery has diverse sources of funding, from State grants to private foundations, individual donors and the United Way of Bexar County. Rise Recovery is in the midst its strategic planning process in which earned revenue and adapting to a changing environment is a priority.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?

700

How many unduplicated children will NFF REQUESTED FUNDS impact?

100

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	0%	African American	6%
Children (6-13)	5%	Asian American	1%
Young Adults (14-18)	95%	Caucasian	14%
TOTAL:	100%	Hispanic/Latino	58%
		Native American	3%
		Other and Define	18%
		TOTAL:	100%

City Council District for Which Children are Being Served:

District1

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Salaries, Payroll Taxes & Benefits	\$575,415	\$35,000
Program Expenses (Activities, Events, Supplies)	\$32,000	\$9,000
Program - IT Support & Utilities	\$41,000	\$8,500
Insurance	\$15,500	\$0
Rent Paid	\$13,200	\$0
Building & Equipment Maintenance/Repairs	\$6,900	\$1,000
Auto Expenses	\$30,500	\$5,000
Administrative Expenses	\$17,500	\$1,500
TOTAL:	\$732,015	\$60,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
Cowden Foundation	\$10,000
Texas Pediatric Society	\$10,000
Najim Family Foundation	\$57,500
St. Luke's Health Ministries	\$10,000
Gage Foundation	\$5,000
Greehey Foundation	\$30,000
TOTAL:	\$122,500

PROJECT - COMMITTED

Funder Name	Amount Requested
Baptist Health Foundaiton	\$100,000
United Way	\$422,983
Texas State Grant	\$400,718
TOTAL:	\$923,701

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
Amy Shelton McNutt Charitable Trust	\$10,000
San Antonio Area Foundation	\$50,000
TOTAL:	\$60,000

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Baptist Health Foundation	\$100,000
Tres Grace Foundation	\$40,000
Christus Fund	\$53,750
Kronkosky Charitable Foundation	\$100,000
TOTAL:	\$293,750

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?
100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?
The board members of Rise Recovery are expected to financially support the fall appeal, annual breakfast and connect with potential sponsors and donors. Each member is also expected to attend a majority of our six board meetings and actively engage as part of at least one committee.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
William Dwight Chumbley, Chair	Law Office of W. Dwight Chumbley
Linda Riedel	Community Volunteer

Linda Kirks, Secretary	CHRISTUS Santa Rosa
Craig McMahon, Vice Chair	Craig McMahon Architects
Benoit Rioux	Valero
Phil Sagabiel, Treasurer	Sagabiel, Ravenburg & Schuh
Reagan Williamson	Bradfield Properties
Shawn Loftus	USAA
Marion Munk	Lee + Associates
Susan Naylor	Community Volunteer
Tim Plant	ORG Transitions, LLC
Greg Smith	Community Volunteer
Beth Wammack	GDC Marketing and Ideation
Signature	
Evita Morin, CEO	