

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Children's Shelter (The)		Federal Tax ID#: 74-1109660		501(c)(3) Public Charity 509 (a)(1)	
Address: 2939 W Woodlawn Ave		City: San Antonio		State: TX	
				Zip Code: 78228	
Website: https://www.childrensshelter.org		Fax: (210) 212-2500		United Way Funded: Yes	

Fiscal Year: July 01 to June 30

Head Of Organization

Name: Annette Rodriguez		Title: President/CEO	
E-Mail Address: arodriguez@chshel.org		Phone: (210) 212-2570	

Application Contact

Name: Denise Bennett	Title: Director of Development	E-Mail Address: jbobo@chshel.org	Phone: (210) 212-2570
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Previous Najim Funding

Year	Funding \$
2007	\$123,431
2008	\$60,000
2010	\$60,000
2011	\$50,000
2013	\$52,557
2015	\$60,000
2016	\$50,000
2017	\$50,000
2018	\$75,000
2019	\$75,000
Total	\$655,988

Has the organization applied to the Najim Family Foundation in the past and been declined? No

Grant Amount Requested \$: \$100,000	Total Project Budget \$: \$661,805	Organization's Annual budget \$: \$14,359,294
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Mission Statement:

Founded in 1901, The Children's Shelter is one of the oldest, continuously operating nonprofits in San Antonio. Our mission is to restore innocence and strengthen families.

PROJECT INFORMATION

Program / Project Title:

To support the Family Strengthening Programs including Compadre y Compadre, Nurse-Family Partnership, and iParent SA for low-income families helping to break the cycle of abuse and neglect.

PROJECT TIMELINE

Start Date	End Date
07/01/2020	06/30/2021

Harvey E. Najim Family Foundation Priorities:

Child Abuse & Child Neglect

Program / Project Description:

Funds requested will be used to support two Family Strengthening Programs offered by The Children's Shelter. which include: Compadre Y Compadre; iParent SA; and Nurse-Family Partnership. We were informed in April 2019, that both CYC and iParent SA will no longer receive funding from the United Way of San Antonio. As you know, losing this funding creates a shortfall we are still struggling to fill. Nurse-family Partnership will not be supported by the requested funds.

Family Strengthening Programs:

*Compadre Y Compadre (CYC), an educational program for men in a fatherhood role - Compadre Y Compadre is a parenting program for male caregivers in the greater San Antonio area. Through this 15-session program, provided in a group setting, fathers or men in a fatherhood role gain the knowledge, skills, and encouragement they need to build nurturing relationships with the children in their lives. CYC utilizes the evidence-based Nurturing Fathers curriculum. Upon graduation, men who have completed the program have the opportunity to re-enroll as volunteer mentors to work with the men currently participating in the program. The mentor program is being revamped to include training in TBRI (Trust Based Relational Interventions) to ensure all programs are trauma-informed and focused.

*iParent SA offers in-home and classroom-based parenting education, resources, information and advice for any family in Bexar County with a child under the age of 17 years. iParent SA creates a lasting impact on the community by promoting long-term positive change for families. Highly trained and qualified parent educators work with families in the home to facilitate evidence-based parent education curricula which includes Systematic Training for effective Parenting (STEP), the Nurturing Parenting Program, and Parents as Teachers (PAT).

These programs provide the framework upon which nurturing families can be built. Requested funds will provided assistance with salary and associated costs, supplies, specific support to families, and general office costs.

Evaluation Plan:

All clients in the Family Strengthening Programs receive pre- and post- service surveys regarding their experiences and expectations regarding their program. Children of families enrolled are assessed every six months for the period of time the client is enrolled using the Ages and Stages Questionnaire (ASQ). Parenting skills are evaluated using the Adult Adolescent Parenting Inventory-2 (AAPI). All programs are evaluated quarterly through our internal Performance Quality Improvement (PQI) Program. Questions about group-based activities like Family Nights are included on the surveys.

Plans to sustain project beyond the term of this request:

Completely losing United Way funding for CYC and iParent SA caught us completely unaware. We anticipated a cut in funding, but did not expect to lose it altogether. We have and will continue to search for partners to help ensure these valuable in-home and group services continue to be provided to help prevent abuse and neglect in our community. As with all programs, The Children's Shelter Development Department continually researches and solicits additional funding as needed.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?	How many unduplicated children will NFF REQUESTED FUNDS impact?
2,100	2,100

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	65%	African American	10%
Children (6-13)	25%	Asian American	1%
Young Adults (14-18)	10%	Caucasian	20%
TOTAL:	100%	Hispanic/Latino	65%
		Native American	1%
		Other and Define	3%
		TOTAL:	100%

City Council District for Which Children are Being Served:

District5, District7

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Salaries	\$397,174	\$75,000
Payroll Taxes	\$42,656	\$0
Employee Benefits	\$52,652	\$0
Professional Liability Insurance	\$2,668	\$2,000
Professional Fees	\$22,607	\$0
Supplies	\$38,503	\$12,500
General Office Costs	\$19,518	\$8,000
Occupancy	\$20,119	\$0
Marketing/Advertising	\$4,375	\$0
Travel/Mileage Reimbursement	\$16,215	\$0
Specific Assistance	\$42,068	\$2,500
Dues, Fee, Other	\$3,250	\$0
TOTAL:	\$661,805	\$100,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
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Bank of America Neighborhood Builder (CYC)	\$200,000
United Way EFSP Phase 37 & CARES	\$40,000
TOTAL:	\$240,000
PROJECT - COMMITTED	
Funder Name	Amount Requested
Greehey Family Foundation	\$25,000
Kronkosky Foundation	\$75,000
TOTAL:	\$100,000
Other funding sources and amounts, pending and committed not specific to this request.	
ALL OTHER ORGANIZATION REQUESTS - PENDING	
Funder Name	Amount Requested
Capital Group Emergency Fund	\$50,000
Charity Ball Association	\$69,046
Cowden Charitable Foundation	\$25,000
Dreyfus Foundation	\$15,000
Ed Rachel Foundation	\$20,000
HHSC0004771 (Federal Grant)	\$324,425
In-N-Out Burger Foundation	\$15,000
Knox Charitable Foundation	\$10,000
Lyft	\$20,000
V.H. McNutt Foundation	\$10,000
Schoener Foundation	\$10,000
SSFCU Foundation	\$6,216
St Mark's Episcopal Church	\$5,000
Texas Cavalier's Foundation	\$15,000
Dixie Starnes Wenger Foundation	\$8,000
TOTAL:	\$602,687
ALL OTHER ORGANIZATION REQUESTS - COMMITTED	
Funder Name	Amount Requested
Alamo Kiwanis Club	\$2,500
Anderson Foundation	\$10,000
Andy Mireles Foundation	\$1,000
Beaumont Foundation	\$39,600
Bank of America	\$50,000
Coates Charitable Foundation	\$25,000
Cowden Foundation	\$15,000
Enterprise	\$4,000
H-E-B	\$100,000
Hurd Foundation	\$10,000

Koehler Foundation	\$50,000
Methodist Healthcare Ministries	\$413,087
Mays Family Foundation	\$100,000
Maximus Foundation	\$12,000
Pryor Charitable Trust	\$25,000
Randall Foundation	\$1,500
St Luke's Healthcare Ministries	\$13,000
Santikos Fund, SAAFDN	\$50,000
SAAFDN	\$50,000
Valero (BFC)	\$50,000
Valero Energy Foundation	\$100,000
Department of Justice (VOCA)	\$318,000
Walmart	\$1,000
Wells Fargo	\$15,000
Women of AT&T	\$4,500
TOTAL:	\$1,460,187

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

100%

If Board giving is not at 100%, please explain why?

N/A

How are board members expected to participate in your organization?

In addition to financial support, Board members are expected to serve on standing or ad-hoc committees and attend/support agency special events

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Roxanne Bond, Past Board Chair	USAA Real Estate Company
Marvin Jones, Board Chair	San Antonio Country Club
Jessica Gonzalez, Treasurer, Finance Committee Chair	Ernst & Young
Sara Brouillard, Board Development Chair, Fund Development Co-Chair	Broadway Bank
Barry Rupert, Family Tapestry Planning Chair	Retired
Jane Fairchild, Secretary, TCS Direct Services Planning Chair	Retired
Brett Boreing	La Cantera Resort & Spa
Jennifer Cantu	Bank of America
Susan Crumrine	Retired
Mark DeHoyos	Silver Eagle Distributors
David Duran	H-E-B

Kristine Gomez	Spectrum Reach
Cristina Corbo Jennings	Valero
Jake Palmer	SWBC
Eric Reblin, Fund Development Co-Chair	Texas Capital Bank
Janie Shannon, Audit Committee Chair	Akin Gump Strauss Hauer & Feld LLP
Robert Weygandt	Republic National
Steven Zarzour Jr, Finance Committee Chair	Whataburger
Sara Ann Neel	One Advocate Group
Susan H. Campbell	The Capital Group
Morriss Hurt	Encap Flatrock Midstream
LaRhesa Moon	Articulate Aesthetic Communications
Matt Proffitt	Security Service Title Company
W. Jeffrey Landers	Wells Fargo Bank
Mark Williams	Retired
Signature	
Annette Rodriguez	