

# FUNDING APPLICATION

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> A World For Children	<b>Federal Tax ID#:</b> 74-2811105	<b>501(c)(3) Public Charity</b> 509 (a)(1)	
<b>Address:</b> 2007 Sam Bass Rd., Buildg 2	<b>City:</b> Round Rock	<b>State:</b> TX	<b>Zip Code:</b> 78664
<b>Website:</b> www.awfc.org	<b>Fax:</b> (512) 214-4400	<b>United Way Funded:</b> No	

### Fiscal Year:

September 01 to August 31

### Head Of Organization

<b>Name:</b> Ashleigh Wilkes	<b>Title:</b> Executive Director
<b>E-Mail Address:</b> wilkesa@awfc.org	<b>Phone:</b> (512) 415-6380

### Application Contact

<b>Name:</b> Ronda Harth	<b>Title:</b> Agency Liaison	<b>E-Mail Address:</b> harthr@awfc.org	<b>Phone:</b> (325) 642-2317
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### Previous Najim Funding

Year	Funding \$
2009	\$73,650
2010	\$42,450
2011	\$41,400
2013	\$39,172
2014	\$24,000
2016	\$23,250
2018	\$40,000
<b>Total</b>	<b>\$283,922</b>

**Has the organization applied to the Najim Family Foundation in the past and been declined?**

No

<b>Grant Amount Requested \$:</b>	<b>Total Project Budget \$:</b>	<b>Organization's Annual budget \$:</b>
\$42,350	\$536,000	\$18,945,939

### Mission Statement:

Our mission at A World For Children is to serve at risk children and families by providing quality services focusing on prevention, support, assessment, therapeutic intervention and permanency.

## PROJECT INFORMATION

**Program / Project Title:**

To support the Bridging the Gap Program for at-risk children.

## **PROJECT TIMELINE**

### **Start Date**

09/01/2020

### **End Date**

08/31/2021

## **Harvey E. Najim Family Foundation Priorities:**

Child Abuse & Child Neglect

## **Program / Project Description:**

As an agency that works with traumatized children, we work to ensure that our children not only receive their basic needs, but they also have a life of "normalcy". Unfortunately, the per diem reimbursements paid by the State are meant to only cover the children's necessities, such as food, clothing, and shelter. AWFC has a project called "Bridging the Gap". This program is broken down into the following programs:

**JUMP START:** Upon placement, the children many times come with nothing but the clothes they are wearing. The foster parents do not receive reimbursement for their needs on the first day of placement and many times do not have the resources to purchase the needed supplies. AWFC gives each foster parent \$150 to "jump start" the child's immediate needs upon placement.

**BACK TO SCHOOL:** Every child receives \$50 for school supplies and and \$100 for back to school clothing, so they can begin school with a fresh new start and feel confident about their appearance.

**SUMMER RECREATION:** In the summer every year, we take all of our families and children, from across the State, to Fiesta Texas in San Antonio, TX for a day of fun, fellowship and making memories the children will never forget. This one day alone cost AWFC approximately \$100,000. We feel it is important to give our children an annual summer vacation that will forever be in their hearts.

**CHRISTMAS:** At Christmastime, each area has a themed Christmas party, which Santa attends and hands out gifts to our kids from their own personalized wish list. AWFC also gives each child a \$50 Walmart gift card to spend as they wish on themselves and/or their friends and family members.

**BIRTHDAY:** AWFC gives each foster child a \$25 gift card to purchase something for their birthday. Most of our children have never been acknowledged on their birthdays so we want to ensure that as long as they are in our care, their birthday will be a special day for them.

**LAUNCH CAMP:** This is a 4 day AWFC camp which helps prepare our teenagers to launch into adulthood once they leave care.

## **Evaluation Plan:**

Our case managers visit the homes a minimum of two times per month and talk individually and privately to our children to ensure all their needs are being met. Additionally, our staff are in the foster homes so they are able to see the material things the children have and are able to ensure their needs are being met as expected. We also receive feedback from school personnel, therapists, CASA workers and CPS workers who also work with our children.

## **Plans to sustain project beyond the term of this request:**

AWFC works diligently to keep our administrative cost well below the State mandated 20% to help shoulder some of the burden of the extra programs. However, as it always is, there never seems to be enough funding to cover everything that needs to be done. By partnering with outside entities, we are able to continue our "Bridging the Gap" program. We also continue to explore new partnerships that will allow us to continue to give above and beyond to our children. We believe that in doing so, we are helping to heal their broken spirits and giving them hope for productive and healthy futures. The bulk of our funding comes from private donors.

## **Children Impacted:**

<b>How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?</b> 800		<b>How many unduplicated children will NFF REQUESTED FUNDS impact?</b> 90	
<b>Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.</b>			
<b>A. Population Served Age</b>		<b>B. Population Served Ethnicity</b>	
Infants (0-5)	45%	African American	3%
Children (6-13)	45%	Asian American	0%
Young Adults (14-18)	10%	Caucasian	23%
<b>TOTAL:</b>	<b>100%</b>	Hispanic/Latino	73%
		Native American	1%
		Other and Define	0%
		<b>TOTAL:</b>	<b>100%</b>
<b>City Council District for Which Children are Being Served:</b> District10			
<b>Line item Budget:</b>			
<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Funds Allocation</b>	
Jump Start Clothing 853 children @ \$150	\$128,000	\$2,250	
Back to School Clothing (ages 5 and up) 500 @ \$100	\$50,000	\$4,500	
School Supplies 500 children @ 50.00	\$25,000	\$2,250	
Birthday Gift Cards	\$15,000	\$2,250	
Christmas Expenses-Gift Cards-750 @ \$50.00	\$37,500	\$4,500	
Christmas Expense-Santa Gifts-\$750 @ \$50.00	\$37,500	\$4,500	
Summer Adventure	\$92,000	\$7,000	
Launch Camp	\$79,000	\$9,600	
Christmas Parties	\$72,000	\$5,500	
<b>TOTAL:</b>	<b>\$536,000</b>	<b>\$42,350</b>	
<b>OTHER FUNDING RESOURCES</b>			
<b>For Project being Requested: Funding sources and amounts, pending and committed.</b>			
<b>PROJECT - PENDING</b>			
<b>Funder Name</b>	<b>Amount Requested</b>		
Amarillo Area Foundation	\$5,000		
Harry and Isabel Cameron Foundation	\$10,000		
	\$0		
Najim Foundation	\$40,000		

<b>TOTAL:</b>	<b>\$55,000</b>
<b>PROJECT - COMMITTED</b>	
<b>Funder Name</b>	<b>Amount Requested</b>
	\$0
<b>TOTAL:</b>	<b>\$0</b>
Other funding sources and amounts, pending and committed not specific to this request.	
<b>ALL OTHER ORGANIZATION REQUESTS - PENDING</b>	
<b>Funder Name</b>	<b>Amount Requested</b>
*None Provided	\$0.00
<b>TOTAL:</b>	<b>\$0</b>
<b>ALL OTHER ORGANIZATION REQUESTS - COMMITTED</b>	
<b>Funder Name</b>	<b>Amount Requested</b>
*None Provided	\$0.00
<b>TOTAL:</b>	<b>\$0</b>
<b>BOARD OF DIRECTORS</b>	
<b>What percentage of your board contributes financially to the organization?</b>	
67%	
<b>If Board giving is not at 100%, please explain why?</b>	
Our board provides oversight for financial and program decisions.	
<b>How are board members expected to participate in your organization?</b>	
The board provides oversight for financial and program decisions. Because of their business insight, they are instrumental in guiding our financial endeavors.	
<b>LIST OF BOARD DIRECTORS</b>	
<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
Dwight Kemnitz	President
Buddy Patten	Vice President
Carroll Humphrey	Secretary
<b>Signature</b>	
Ronda Harth	