

# FUNDING APPLICATION

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Society of St. Vincent de Paul, Archdiocesan Council of San Antonio		<b>Federal Tax ID#:</b> 74-1200125	<b>501(c)(3) Public Charity</b> 509 (a)(2)	
<b>Address:</b> P. O. Box 831074	<b>City:</b> San Antonio	<b>State:</b> Tx	<b>Zip Code:</b> 78283	
<b>Website:</b> www.svdpsa.org		<b>Fax:</b> (210) 220-2455	<b>United Way Funded:</b> No	

### Head Of Organization

<b>Name:</b> Valerie Finley	<b>Title:</b> Executive Director
<b>E-Mail Address:</b> Valerie.Finley@svdpsa.org	<b>Phone:</b> (210) 220-2455

### Application Contact

<b>Name:</b> Valerie Finley	<b>Title:</b> Executive Director	<b>E-Mail Address:</b> grants@svdpsa.org	<b>Phone:</b> (210) 220-2455
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### Previous Najim Funding

Year	Funding \$
2009	\$10,000
2012	\$25,000
2013	\$46,300
2014	\$40,000
2015	\$40,000
2016	\$40,000
2017	\$40,000
2018	\$50,000
<b>Total</b>	<b>\$291,300</b>

**Has the organization applied to the Najim Family Foundation in the past and been declined?**

No

<b>Grant Amount Requested \$:</b>	<b>Total Project Budget \$:</b>	<b>Organization's Annual budget \$:</b>
\$100,000	\$2,229,203	\$2,732,922

### Mission Statement:

SVDP leads men and women to join together to grow spiritually by offering person-to-person service to those who are needy and suffering.

## PROJECT INFORMATION

**Program / Project Title:**

To support St. Vinnys Bistro which provides healthy meals to the homeless in the Prospects Courtyard at Haven for Hope.

## PROJECT TIMELINE

Start Date	End Date
10/01/2019	09/30/2020

### Harvey E. Najim Family Foundation Priorities:

Food, Shelter and Clothing

### Program / Project Description:

Since 1871, St. Vincent de Paul (SVDP) has focused on serving the poor and marginalized in our community and ensuring the dignity of all people. Inspired by Gospel values, the Society of St. Vincent de Paul, leads men and women to join to grow spiritually by offering person to person service to those who are in need and in suffering. in the tradition of its founder, Blessed Frederic Ozaman, and patron, St. Vincent de Paul. We believe there is strength in numbers and in working together to address the issues of the poor and vulnerable in our society and to create pathways out of poverty. Like its Founder, the vision of the Society of St. Vincent de Paul is to "embrace the world in a network of charity."

The hunger problem extends throughout the United States and results from a lack of access - not only a lack of access of food, but to a nutritional balanced meal. Texas is ranked second in the nation for food insecurity with 1 in 6 living in food insecure homes. Food insecurity can have a profound impact on one's health and the ability to lead a productive, self-sufficient life. Without access to adequate healthy food, people are likely to be hungry, undernourished, and in poor health, with high rates of obesity, health disease, diabetes and other nutrition-fueled health problems.

While SVDP has been addressing the needs of the poor and vulnerable in the community since 1871, the organization has a solid history of addressing the plight of the homeless who live on the streets of San Antonio.

SVDP is the only organization that provides meals to adults in the Courtyard area of the multi-agency, multi-service Haven for Hope homeless campus where individuals can get safe overnight lodging along with meals, showers and other social services, such as medical and mental health care. St Vinnys Bistro provides 3 nutritional meals a day, 365 days a year. In addition, sack meals are provided for campus guests who work off campus and for those who need to take food with their medication. In FY 2017-18, 4,578 unduplicated individuals were served at least one meal and almost 400,000 meals were served. Each day at least 35 "med packs" are distributed daily for individuals who need to eat with their medications and over 12,000 sack lunches were provided to individuals who have verifiable work so that all of their wages can be used towards basic needs. Of those we serve 39% struggle with mental illness and/or substance abuse. The cost per meal, which includes salaries and overhead, is \$5.05 - on one is turned away.

In line with the City of San Antonio's commitment that homelessness should be rare and fleeting, and that everyone should be earning a liveable wage, (currently \$15 per hour) SVdP continues to increase the wages of its St Vinnys Bistro staff towards the \$11.15 an hour. This has been determined to be for a single adult and is the minimum to cover food, housing, transportation and other basic necessities. Currently the average wage for St Vinnys Bistro hourly staff is \$11 per hour. The increase of salary has created a need for cash to meet payroll.

Our small central office staff supports and oversees 60 Catholic Conferences located at or near Catholic parishes that we partner with including over 2,000 volunteers. Along with other human service agencies located at Haven for Hope, SVDP also collaborates with several local restaurants, businesses and various churches with professional kitchens. These partnerships help by preparing/giving us food, as well as serving food at St Vinnys Bistro on an on-going basis. Our volunteers play an important role in the structure and delivery of food service. Volunteers come from St. Vincent de Paul affiliated Catholic churches, other local churches, local businesses, colleges and the community-at-large.

The Executive Chef has implemented a food recovery program ("Rescue Food" which engages local restaurants to provide food that they cannot use. For example, Flemings donates the trimming of its beef tips once a week; Chick-Fil-A provides chicken, mash potatoes and other sides at least three times a week; Starbucks, in collaboration with the San Antonio Food Bank, donates pastries several times a week. This Rescue Food program links food service donors with surplus food which has provides a variety of food selection and decreases food costs. This is a better way to redirect excess prepared food to hungry stomachs rather than land fills.

Food insecurity can have a profound impact on the hunger, health and the ability to be self-sufficient. St Vinnys Bistro offers a safe place where those affected by poverty or homelessness can go to find a decent meal and ward off hunger. Food sufficiency and the compassionate one-to-one service offered by SVDP builds a level of trust that helps the homeless to increase ownership of their lives and engage in a service continuum that links them to other resources critical to systemic change. In partnership with the others, including our dedicated volunteers, SVDP, seeks to enhance people's ability to become self-sufficient so they can break the cycle of homelessness and poverty and move towards a better life.

**Evaluation Plan:**

Expected outcomes include relieving hunger, providing a safe place where the homeless can access food and paving the way toward long-term self-reliance. St Vinnys Bistros serves as a convener to homeless men and women where navigators from homeless prevention programs can outreach to clients. SVDP measures success by recording each meal served in the Courtyard by scanning guest badges in HMIS system. Individuals at the Courtyard will complete quarterly surveys to assess service needs, service efficiency, service trends and areas in need of improvement. SVDP board and staff review the outcomes and metrics to evaluate the program, ensure sustainability and implement improvement. In addition, the Health Department does at least annual inspections; over the past 4 years St Vinnys Bistro has a rating of 98 or higher - the results of the inspection are used to improve quality of food storage, food preparation and food service.

**Plans to sustain project beyond the term of this request:**

SVDP applied to the City of San Antonio for funding of The Bistro for the FY18-20 budget years and was awarded a 2 year contract of \$135,000 for FY18-19 and FY19-20. Bexar County provided financial support in the amount of \$135,000 for supplies and kitchen equipment. In FY18-19 the Kronkosky Charitable Foundation provided a grant in support of a Development Position to assist with building the financial stability and growth of the organization. The development director has identified and received grant funding from new foundations and is building relationships with new prospective donors. Also SVDP purchased a new donor database to accumulate information to strategically segment and strengthen its fundraising efforts. SVdP is having its first timed Walk/Run for the Poor on September 28, 2019 to raise funds and awareness. There are also plans for a fundraising event in Febraury 2020.

**Children Impacted:**

<b>How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?</b>	<b>How many unduplicated children will NFF REQUESTED FUNDS impact?</b>
1	1

**Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.**

<b>A. Population Served Age</b>		<b>B. Population Served Ethnicity</b>	
Infants (0-5)	0%	African American	23%
Children (6-13)	0%	Asian American	1%
Young Adults (14-18)	100%	Caucasian	31%
<b>TOTAL:</b>	<b>100%</b>	Hispanic/Latino	42%

Native American	1%
Other and Define	2%
<b>TOTAL:</b>	<b>100%</b>

**City Council District for Which Children are Being Served:**

District5

**Line item Budget:**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Funds Allocation</b>
Salaries, Benefits and Taxes	\$483,032	\$25,000
Contract Services (Legal fees & Grant writing)	\$21,800	\$0
Operating Services -gas, van maintenance, insurance, cell phones	\$33,445	\$0
Facility and Equipment - Rent	\$3,725	\$0
Advertising and Promotion - Website, Signage, Branding	\$6,843	\$0
In-Kind Food Donations	\$1,235,627	\$0
SVDP Kitchen - purchased food, janitorial & kitchen supplies	\$439,731	\$75,000
Training and Conferences	\$5,000	\$0
<b>TOTAL:</b>	<b>\$2,229,203</b>	<b>\$100,000</b>

**OTHER FUNDING RESOURCES**

**For Project being Requested: Funding sources and amounts, pending and committed.**

**PROJECT - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
Bexar County General Fund	\$50,000
Bexar County	\$135,000
	\$0
<b>TOTAL:</b>	<b>\$185,000</b>

**PROJECT - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
	\$0
Greehey Family Foundation	\$100,000
NuStar Foundation	\$100,000
Kocurek Foundation	\$4,000
Pledges	\$48,000
COSA	\$135,000
<b>TOTAL:</b>	<b>\$387,000</b>

**Other funding sources and amounts, pending and committed not specific to this request.**

**ALL OTHER ORGANIZATION REQUESTS - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
Ed Rachal Foundation	\$40,000
Scanlan Foundation	\$40,000
Kronkosky	\$75,000
Rascob	\$40,000
Kronkosky Foundation	\$110,000
Baptist Health Foundation	\$100,000
Kerr Family Foundation	\$5,000
<b>TOTAL:</b>	<b>\$410,000</b>

**ALL OTHER ORGANIZATION REQUESTS - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
San Antonio Area Foundation	\$50,000
EFSP	\$17,500
COSA	\$47,500
Bexar County General Fund	\$6,000
Bexar County ESG	\$95,000
<b>TOTAL:</b>	<b>\$216,000</b>

**BOARD OF DIRECTORS**

**What percentage of your board contributes financially to the organization?**  
100%

**If Board giving is not at 100%, please explain why?**

**How are board members expected to participate in your organization?**  
The Board consists of 10 District Presidents representing the 60 Conference members. There are 16 board members consisting of 3 Officers, 2 Committee Chairs and 11 District Presidents. The board meets monthly with regular attendance and 100% of the board give financially to the organization. Board participation includes attending events such as Christmas in the Kitchen and Walk for the Poor; board members have first-hand experience in serving meals to our guest at St Vinnys Bistro. District Presidents oversee 5 to 6 Conferences in a geographic area. Board members attend training and development conferences, participate in annual board program review , evaluation and budget planning. Board members are expected to provide resource development, financial and program accountability and strategic planning to guide the direction of SVDP.

**LIST OF BOARD DIRECTORS**

<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
Barbara Ward, Council President, Executive Committee Member	Retired Insurance Underwriter
Mary Jane Arcos, Vice-President, Executive Committee Member	Retired Human Resources and Management
Edwin Huth, Treasurer, Executive Committee Member	Retired US Army/Defense Industry
Maria Leslie, Second Secretary, Executive Committee Member	Retired High School Teache3r
Jesse Esparza, Board Member	Jail Ministry

Georgia Keating, Board Member	Diagnostic Medical Sonographer
Margaret Tracy, Board Member	Works in Childcare
Sister Consuelo Tovar, DC, Board Member	Mission Integration Director at Daughters of Charity Services of San Antonio
Father Kevin Fausz	Holy Redeemer Catholic Church
Cleo Boyd	Retired Credit Administrator
Frank Ball	Retired
Barbara Bryan	Retired
Ignacio Exparza	Retired Railroad, So. Pacific
Frank Kiolbassa	Engineer; Business Owner
Margaret Tracy	Works in Childcare
Jose Ibarra	Retired, Rancher and Farmer
<b>Signature</b>	
Valerie Finley	