

# FUNDING APPLICATION

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> San Antonio Public Library Foundation		<b>Federal Tax ID#:</b> 74-2283582		<b>501(c)(3) Public Charity</b> 509 A (3)	
<b>Address:</b> 625 Shook Avenue		<b>City:</b> San Antonio		<b>State:</b> TX	
				<b>Zip Code:</b> 78212	
<b>Website:</b> www.saplf.org		<b>Fax:</b> (210) 225-4728		<b>United Way Funded:</b> No	

**Fiscal Year:**  
January 01 to December 31

### Head Of Organization

<b>Name:</b> Tim Plant		<b>Title:</b> Interim Executive Director	
<b>E-Mail Address:</b> tim.plant@saplf.org		<b>Phone:</b> (210) 225-4728	

### Application Contact

<b>Name:</b> Tim Plant		<b>Title:</b> Interim Executive Director		<b>E-Mail Address:</b> katie.debauche@saplf.org		<b>Phone:</b> (210) 225-4728	
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### Previous Najim Funding

Year	Funding \$
2013	\$10,000
2014	\$10,000
2016	\$10,000
2017	\$10,000
2018	\$25,000
<b>Total</b>	<b>\$65,000</b>

**Has the organization applied to the Najim Family Foundation in the past and been declined?**  
Yes  
2010 and 2011

<b>Grant Amount Requested \$:</b> \$25,000	<b>Total Project Budget \$:</b> \$150,000	<b>Organization's Annual budget \$:</b> \$492,812
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**Mission Statement:**  
To strengthen the library in service to our community.

## PROJECT INFORMATION

**Program / Project Title:**  
To support funding to replace children's used books at the Central Library and the 29 branch libraries.

**PROJECT TIMELINE****Start Date****End Date**

01/01/2020

12/31/2020

**Harvey E. Najim Family Foundation Priorities:**

Education

**Education Priorities:**

After School

**Program / Project Description:**

Services to children are the cornerstone of public libraries today. Strong youth programs and collections can encourage patronage and participation by promoting education and providing children with a safe, welcoming place to access technology and resources, check out and read books, or simply to just "hang out." As our nation continues to diversify, it is important for children to understand the early role of culture in our society. One way children learn about the world around them is through social messages found in stories. Regardless of the format, children are greatly influenced by the stories they encounter. The San Antonio Public Library (SAPL) system successfully delivers positive experiences and interaction with stories through information, imagination, and ideas. Through materials, collections and programs, the Library introduces children to stories at a very young age.

In FY 2019 the Library hosted more than 350,000 children and families for Early Literacy, School Age, and Family Learning programs across all branch locations. Our libraries positively impact achievement of students by facilitating development of early literacy skills, by providing a collection that meets the needs and interests of its patrons, and by supporting under-served populations both at our branch libraries and the Central Library.

A library's collection is one of its most well-utilized assets. Collection is defined as physical and electronic materials. The use of the existing children's collection (which includes juvenile and young adult) is high and continues to increase--in FY 2019, 2,909,748 (physical) and 344,790 (digital) items were circulated, for a total of 3,254,538 items, representing 41% of the total Library circulation for 2019. The Library's current Children's Collection size is 681,185 (physical) and 46,758 (digital) for a total of 727,943 offerings. The entire children's collection is 37% of the total Library collection. The average age of children utilizing books throughout the Library system is 6 years of age.

Long-term outcomes of providing appropriate childhood reading material in our libraries will be:

- o Providing access to children and their caregivers in the form of books and materials
- o Creating and maintaining a physical and digital library environment that provides the best possible access to materials and resources to children of all cultures and abilities, and their caregivers.
- o Presenting a variety of programs for children, with consideration of developmental stages and the needs, interests, and goals of all children, their caregivers, and educators in the community that incorporate the collection and promote continued literacy in the home
- o Instructing and supporting children in the physical and digital use of the library tools and resources, information gathering and research skills, and empowering children to choose materials and services on their own.
- o Promoting a safe, welcoming atmosphere for reading, schoolwork, technology access, creative projects, community engagement and social interaction

To meet our program objectives, funding from the Najim Charitable Foundation would replace some of those very well-used books with new books and enhance the collection by adding new books (both physical and digital). A gift of \$25,000 would allow us to purchase approximately 2,500 new children's books that will be added to the Library collection and circulated among all the branch libraries and the Central Library.

**Evaluation Plan:**

Success will be measured by:

Providing books to children and their caregivers free of charge.

Purchasing new digital and hard copy books to replace and enhance the current children's book collection.

Serving at least 350,000 children and their families in FY20.

**Plans to sustain project beyond the term of this request:**

The City of San Antonio does invest dollars in the Library for books and materials, however, that investment is not enough to add and maintain the books and materials needed across 29 branch locations and the Central Library. The Library depends on the Library Foundation to secure donations through support from individuals, corporations and foundations.

**Children Impacted:**

**How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?**

350,000

**How many unduplicated children will NFF REQUESTED FUNDS impact?**

56,000

**Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.**

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	20%	African American	7%
Children (6-13)	60%	Asian American	0%
Young Adults (14-18)	20%	Caucasian	23%
<b>TOTAL:</b>	<b>100%</b>	Hispanic/Latino	67%
		Native American	0%
		Other and Define	3%
		<b>TOTAL:</b>	<b>100%</b>

**City Council District for Which Children are Being Served:**

District1, District2, District3, District4, District5, District6, District7, District8, District9, District10

**Line item Budget:**

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Refresh/additions to board books, easy readers, beginner chapter books, and children fiction	\$70,000	\$10,000
Expansion of eBooks and eAudiobooks to include: easy readers, beginner chapter books, and children fiction	\$75,000	\$15,000
Promotion and Marketing	\$5,000	\$0
<b>TOTAL:</b>	<b>\$150,000</b>	<b>\$25,000</b>

**OTHER FUNDING RESOURCES**

**For Project being Requested: Funding sources and amounts, pending and committed.**

**PROJECT - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
David and Betty Sacks Foundation	\$10,000
Perry Dean and Alice Graham Foundation	\$10,000
<b>TOTAL:</b>	<b>\$20,000</b>

**PROJECT - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
	\$0
<b>TOTAL:</b>	<b>\$0</b>

**Other funding sources and amounts, pending and committed not specific to this request.**

**ALL OTHER ORGANIZATION REQUESTS - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
Plum Foundation	\$10,000
Garland Rhoads Foundation	\$5,000
Seemes Foundation	\$200,000
Marietta Foundation	\$1,500
Koehler Foundation	\$10,000
Dollar General	\$3,000
Ed Whitacre	\$21,667
<b>TOTAL:</b>	<b>\$251,167</b>

**ALL OTHER ORGANIZATION REQUESTS - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
Flynn Family Foundation	\$25,000
Shields Ayres Foundation	\$15,000
SECC/SAMA	\$4,096
Jordan and Albert Vexler-Shannon	\$2,500
<b>TOTAL:</b>	<b>\$46,596</b>

**BOARD OF DIRECTORS**

**What percentage of your board contributes financially to the organization?**

100%

**If Board giving is not at 100%, please explain why?**

**How are board members expected to participate in your organization?**

The Executive Committee serves as the voting/governing body of the organization with involvement from the Full Board when new members are elected each fall. Executive Committee members are expected to attend 10 meetings per year; Full Board members are only expected to attend five meetings annually. Each Board member is required to pay Board dues (\$1,000 straight financial contribution and \$500 event support, in-kind, etc.). Our Board giving over the past 10 years has been 100%. Board Members can become specifically involved in one or more committees that fall under the Foundation umbrella (i.e. Born to Read, Literary Luncheons, Finance, etc.). Involvement ranges from event planning and financial support to strategic planning and program development. We utilize Board member strengths and community connections to fund raise on behalf of the Library.

**LIST OF BOARD DIRECTORS**

<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
Ruth Agather-Executive Committee	Rosenthal Pauerstein
Glenda Alter-Advisory Board	Former Librarian Cambridge Elementary
David K. Alvarez-Executive Committee	PAX Financial Group
Liz Alves	Zachry Group
Maria-Eugenia Cossio Ameduri-Advisory Board	NA
Gene Ames, III-Past Chair	Ames Energy Advisors
Laura Bertetti Baucum-Advisory Board	NA
JoAnn E. Boone-Advisory Board	NA
Jean Brady-Advisory Board	Former Board President-San Antonio Public Library
Nikeya Bridges	The Literacy Group
Deborah Callanan	Pediatrician
Kelly Grisenbeck Carter	American Heart Association
Mrs. Gil Castillo	Capital Group
Catriona Cavender-Executive Committee	Hornberger Fuller & Garza
Joan Cheever-Executive Committee	The Chow Trail
Tara Childers	NA
Tisha Cortines-Executive Committee	Phyllis Browning
Judy Cruz-SAPL Board Member	Mayoral Appointment
Linda Doubrava	KPMG
Ford Durbin	Uncontested.com
Ty Edwards-Executive Committee	Voya Financial
Daisy Power Erspamer-Advisory Committee	Retired
William Fisher--Board Chair	Wilkins Finston Friedman
Sarah Fitzsimons-Advisory Board	NA
Katy Flato	Board Chair-San Antonio Book Festival
Kye Kilpatrick Fox-Past Chair	NA
Rose Mary Fry-Executive Committee	Degrees of Work
Avery Gard	Emerg'g Leaders Council
Jill Giles-Past Chair	Giles Design Bureau
Carmen Goldberg	NA
Beverly Golden	NA
Beth Graham	Friends of San Antonio Public Library
Gwen S. Graham	Retired
Cathy Obriotti Green	Retired
Elizabeth Halff-Executive Committee	NA
Linda Hardberger	NA
Luke Healy	Frost Bank
Mary Henrich	NA

Liecie Hollis-Executive Committee	NA
Nick Hollis-Past Chair	NA
Elizabeth Lyons Houston	NA
Helen Huff-Advisory Committee	NA
Angelika Jansen	NA
Joseph Koehl	Duncan Bressler & Vargas
Jamie Kowalski	The RK Group
Mariah Lange-Advisory Board	NA
Carol Lavender-Ex Officio Executive Committee	Lavender Design Group
Marline Lawson	Maverick Carver House
Ann Leafstedt	Jackson Walker LLP
Nancy Lehr	NA
Alice Lynch	NA
Kathy MacNaughton-Executive Committee	Masters Leadership Program
Nancy Kay Klopek Marion	Klopek Farms
Paul Martin-Ex Officio Executive Committee	Martin Capital Advisors
Daniel M. Martinez	Winstead PC
Dennis Martinez-Past Chair	DM Associates/Crescent Growth Capital
Amanda McChesney	The Bank of SA
Stan McCormick-Ex Officio Executive Committee	Retired
Michael L. Molak-Past Chair	Plains Capital Bank
Celina Montoya	SA Reads/Alamo Fireworks/AXR Strategies
Linda Nairn	SAPL Board of Trustees
Guillermo Nicolas-Past Chair	3N Group
Dr. Aris Nikas	Retired
Alice norman	NA
Caroline O'Connor	W by Worth
David Olson-Executive Committee	Valero
Angelica Palm-Executive Committee	Bank of San Antonio
Vicki Perkins	Retired
Debbie Bolner Prost-Past Chair	Prost Marketing
Cameron Redding-Secretary	Redding Law PLLC
Bill Reynolds-Executive Committee	Retired HEB
Kathy Rhoads-Advisory Board	Community Volunteer
Hanna Rochelle-Executive Committee	NA
Patricia Ruiz-Healy-Advisory Board	Ruiz-Healy Art Gallery
Shannon Murphy Sachanowicz-Past Chair	Solaris Paper
Ramiro Salazar-Ex Officio Executive Committee	SAPL Director
Alex Schenker	Ghost Town Ventures

Dona Schenker	Retired
Jordan Vexler Shannon-Immediate Past Chair	Monetrey Iron and Steel
William Jack Sibley	Writer/Playwright/Contributing Editor
Jennifer Sparr	Attorney
Paul Stahl	SAPL Board of Trustees Chair/Dyna Touch Corp
Alice Ball Strunk-Ex Officio Executive Committee	Attorney
Mari Tamez-Ex Officio Executive Committee	NA
Judith Titera	USAA
Tricia Tobin	NA
Jimmy Toubin	Toubin Insurance Agency
Jill Van Horn	NA
Catherine Payer Vaughan	Attorney
Margaret Vera	Attorney
Bette Vexler-Executive Committee	NA
Agatha Wade	NA
K.T. Whitehead-Ex Officio Executive Committee	Law Offices of K.T. Whitehead
<b>Signature</b>	
Tim Plant	