

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Texas Biomedical Research Institute		Federal Tax ID#: 74-1109630		501(c)(3) Public Charity 509 (a)(1)	
Address: P.O Box 760549		City: San Antonio		State: Texas	
				Zip Code: 78245	
Website: txbiomed.org		Fax: (210) 258-9419		United Way Funded: No	

Fiscal Year:
January 01 to December 31

Head Of Organization

Name: Larry S. Schlesinger, MD		Title: President and CEO	
E-Mail Address: mdionne@txbiomed.org		Phone: (210) 258-9870	

Application Contact

Name: B. Corbett Christie		Title: Vice President, Advancement and Public Relations		E-Mail Address: cchristie@txbiomed.org		Phone: (210) 258-9870	
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Has the organization applied to the Najim Family Foundation in the past and been declined?
No

Grant Amount Requested \$: \$500,000	Total Project Budget \$: \$910,000	Organization's Annual budget \$: \$64,500,000
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Mission Statement:
Texas Biomed's Discovery and Learning Initiative begins at the K-12 level to excite and motivate students to pursue higher education and encourage them to consider STEM careers.

PROJECT INFORMATION

Program / Project Title:
The Harvey Najim Summer Bioscience Experience

PROJECT TIMELINE

Start Date 06/01/2020	End Date 05/31/2021
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Harvey E. Najim Family Foundation Priorities:
Education

Education Priorities:
Elementary to High School

Program / Project Description:

This proposal asks for an investment in Texas Biomed's to create the Harvey Najim Summer Bioscience Experience and ramp up efforts to grow visionary educational programs targeting K-12 students, undergraduates, graduate students, and fellows. A grant of \$100,000 per year for five years will enable Texas Biomed to continue providing exceptional education and outreach programs while creating a new state of the art curricula, programs, spaces, and a special summer experience tailored to meet local needs in STEM education, especially in K-12 and underserved populations. The program includes Texas Biomed's establishment of an online portal to enable community access by educators, families, and students to resources that enrich and encourage the STEM experience through preeminent curriculum. The program also incorporates recruiting and sustaining an expert team to execute education and outreach activities.

Because of the unique nature of Texas Biomed's resources and sciences, the Institute can provide unique economic and educational opportunities for the next generation of STEM-educated and scientifically-focused workforce. Texas Biomed is the only campus in the world that combines Animal Biosafety Level 4 (ABSL4) laboratory and a national primate research center together dedicated to eradicating infectious diseases. Based on decades of experience, Texas Biomed provides an attractive and motivating place for students' enrichment. Its scientists, technicians, veterinarians and specialized staff participate in promoting educational programs proposed here. Also, this program will serve a vital education and economic development cog as it focuses on building the life science workforce needed for the future.

This program provides a fertile environment that encourages kindergarten through postdoctoral excellence. The Harvey Najim Summer Bioscience Experience will reach more than 500 K - 12 students in 2020 through summer tours and learning experiences. This will be accomplished because Texas Biomed, the only private, non-profit scientific organization in the city, is positioned to work more nimbly with partners, whether independent school districts, private schools, or secondary education providers. Texas Biomed also has the Discovery and Learning Initiative as a strategic emphasis in its 10-year strategic plan. The Harvey Najim Summer Bioscience Experience is a critical component, very attractive to like-minded philanthropic organizations such as the Charles Butt Foundation, the Eduoard Foundation, the Texas Biomedical Forum, Hixon Properties, and others.

Evaluation Plan:

This program directly supports efforts to improve education, establish San Antonio as a hub for innovation and become a national leader in the life sciences industry. At the proposed rate, we anticipate reaching more than 500 students in 2020 through the summer tours and learning experiences. With the development of online learning opportunities, Texas Biomed will increase the number of students reached and increase the breadth and depth of available curricula for teachers.

This program includes metrics to measure use of online curriculum to determine how many teachers and students are being impacted by the availability of online learning tools. Additionally, teachers assisting in the development of curriculum for the program will also use this in their classrooms, expanding the reach even more. Texas Biomed is an industry leader with the capacity to serve as education partners, which will create an exceptional environment for the growth and success of science.

Plans to sustain project beyond the term of this request:

The program has a well-qualified and highly experienced staff of four, including a Director of Education, Development Specialist and other staff with a combined 25 years of educational programming. The Harvey Najim Summer Bioscience Experience is a part of this larger program that Texas Biomed has been doing for over 6 years and is committed to continuing the program with the help of other funders such as The Charles Butt Foundation, the Edouard Foundation, the Texas Biomedical Forum, Hixon Properties, and others. The commitment of Texas Biomed in serving the K - 12 underserved population in this community is critical in showing students the pathways to STEM-related careers at an early age. The Harvey Najim Summer Bioscience Experience will impact more than 500 local students each summer.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?		How many unduplicated children will NFF REQUESTED FUNDS impact?	
5,000		425	
Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.			
A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	0%	African American	6%
Children (6-13)	25%	Asian American	2%
Young Adults (14-18)	75%	Caucasian	24%
TOTAL:	100%	Hispanic/Latino	66%
		Native American	2%
		Other and Define	0%
		TOTAL:	100%
City Council District for Which Children are Being Served:			
District1, District2, District3, District4, District5, District6, District7			
Line item Budget:			
Line Item Description	Total Project Funds Allocation	Najim Funds Allocation	
Summer Camp Curriculum Development	\$50,000	\$50,000	
Teacher Consultants	\$150,000	\$75,000	
Summer Administrative Support	\$100,000	\$100,000	
Summer Transportation	\$75,000	\$75,000	
Student Supplies	\$75,000	\$25,000	
Mock Laboratory Development	\$75,000	\$50,000	
IT Support	\$25,000	\$25,000	
Program Evaluation	\$50,000	\$25,000	
Graphic Design & Printing	\$50,000	\$25,000	
Website Development	\$75,000	\$50,000	
Outreach Specialist	\$185,000	\$0	
TOTAL:	\$910,000	\$500,000	
OTHER FUNDING RESOURCES			
For Project being Requested: Funding sources and amounts, pending and committed.			
PROJECT - PENDING			
Funder Name	Amount Requested		
USAA	\$300,000		
TOTAL:	\$300,000		
PROJECT - COMMITTED			
Funder Name	Amount Requested		
The Charles Butt Foundation	\$150,000		

The Edouard Foundation	\$35,000
Hixon Properties	\$100,000
Other	\$12,000
TOTAL:	\$297,000

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
	\$0
TOTAL:	\$0

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
	\$0
TOTAL:	\$0

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?

Members of the Texas Biomed Board have a belief in and passion for scientific discovery and the vision of the Institute. They are advocates and influencers in the broader community for assisting the Institute's development and communication efforts through philanthropy (personal or leadership), "telling the Texas Biomed story" and actively participate in board meetings and one of six committees.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
James M. Rubin, M.D, Chair	Signify Community
C. Collins (Andy) Anderson, Vice-Chair	Windgate Partners,LLC
James B. Smith, Jr., Secretary	Dykema Cox Smith
Ashley Hixon, Executive Committee	Xeras Medical Technologies
Abigail G. Kampmann, Executive Committee	Principle Auto
John C. Kerr, Executive Committee	Moorman Kerr Interests
Marsha M. Shields, Executive Committee	McCombs Family Partners Ltd.
Rex M. Amini, Trustee	Sage Energy
Richard N. Azar II, Trustee	Sezar Energy
Craig Boyan, Trustee	H-E-B
Robert M. Cavender, Trustee	Cavender Auto Group
Henry Cisneros, Trustee	American Triple I Capital
Phyllis Slick Cowell, Trustee	Slick Enterprises
Barbara B. Dreeben, Trustee	Investor
Walter M. Embrey, Jr., Trustee	Embrey Partners, Ltd.

John W. Feik, Trustee	Feik Enterprises
Richard Kardys, Trustee	Frost Bank (retired)
William R. Klesse, Trustee	Valero Energy (retired)
Carolyn H. Labatt, Trustee	Computer Solutions
Mark P. Mays, Trustee	Rocking M Capital
Joe C. McKinney, Trustee	Broadway Bank
Lewis J. Moorman, IV, Trustee	Entrepreneur
Dacia Napier, M.D., Trustee	Radiologist
George Peoples, Jr., MD, Trustee	Cancer Insight, LLC
Al Rajwani, Trustee	Procter and Gamble (Retired)
Corinna Holt Richter, Trustee	Holt Cat
Charles U. Slick, Trustee	Slick Enterprises
Joe Straus, III, Trustee	La Cima Partners, LLC
John Zachry, Trustee	Zachry Group
SPECIAL TRUSTEES	SPECIAL TRUSTEES
Adam L. Hamilton	Southwest Research Institute
Dr. Andrea Giuffrida	UT Health San Antonio
Dr. Taylor Eighmy	UT San Antonio
EX-OFFICIO TRUSTEES	EX-OFFICIO TRUSTEES
AL Phillip	Argyle President
James Griffin	Founder's Council President
Amy Swaney	Texas Biomedical Forum President
EMERITUS TRUSTEES	EMERITUS TRUSTEES
Edward H. Austin, Jr.	Austin Family Investments
Ronald K. Calgaard	Ray Ellison Grandchildren Trust
James W. Gorman, Jr.	Investor/Rancher
William E. Greehey	NuStar Energy
John R. Hurd	Hurd Enterprises
Milton Lee	CPS (retired)
B.J. McCombs	McCombs Enterprises
William G. Moll	KLRN (retired)
Richard T. Schlosberg, III	Los Angeles Times (Retired)
Edward E. Whitacre, Jr.	AT&T (retired)
HONORARY TRUSTEE	HONORARY TRUSTEE
Dr. John P. Howe III	Project Hope
Signature	
B. Corbett Christie	