

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: San Antonio Public Library Foundation	Federal Tax ID#: 74-2283582	501(c)(3) Public Charity 509 A (3)
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Address: 625 Shook Avenue	City: San Antonio	State: TX	Zip Code: 78212
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Website: www.saplf.org	Fax: (210) 225-4728	United Way Funded: No
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Fiscal Year:
January 01 to December 31

Head Of Organization

Name: Amy Hone	Title: Executive Director
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E-Mail Address: amy.hone@saplf.org	Phone: (210) 225-4728
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Application Contact

Name: Jessica Rivera	Title: Director of Development	E-Mail Address: Jessica.rivera@saplf.org	Phone: (210) 225-4728
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Previous Najim Funding

Year	Funding \$
2013	\$10,000
2014	\$10,000
2016	\$10,000
2017	\$10,000
2018	\$25,000
Total	\$65,000

Has the organization applied to the Najim Charitable Foundation in the past and been declined?
Yes
2011, 2020

Grant Amount Requested \$: \$25,000	Total Project Budget \$: \$56,000	Organization's Annual budget \$: \$749,015
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Mission Statement:
To strengthen the Library in service to our community

PROJECT INFORMATION

Program / Project Title:
Take & Create for Children & Teens

PROJECT TIMELINE

Start Date	End Date
03/01/2021	02/28/2022

Harvey E. Najim Charitable Foundation Priorities:
Education

Education Priorities:
After School

Program / Project Description:

All San Antonio Public Library branches have been closed to the public since the start of the pandemic in March 2020. As an important institution in our community SAPL and SAPLF believe it is of the upmost importance to continue to safely provide programs and resources to our citizens. The SAPL has been able to coordinate contact-free pick-up, virtual programming, and has safely opened a few branches for computer use by appointment. The SAPL considers it of major importance to actively engage in supporting children during the pandemic in order to help alleviate the burden on individuals trying to balance parenting and work during this time. The COVID-19 pandemic and ensuing stay-at-home orders have shifted family lives. Government regulations about social distancing and isolation have resulted in parents and children spending most of their time together in private spaces with parents having to dramatically modify their balance between work and home life. Parents have needed to develop multi-tasking strategies as they continue to work and care for their children. In addition, parents may feel an extra burden to both promote continued learning outside the classroom and keep their children occupied.

Youth no longer have access to group activities, playgrounds, playdates or extracurricular activities that once occupied much of their time. At the same time, students have shifted to online learning and are no longer spending significant time with their peers in classroom environments. Creative experiences are essential for psychosocial development and well-being. These activities help children develop skills and coping strategies such as creativity, resilience and problem-solving, especially during prolonged traumatic experiences. Supporting arts and creative experiences at home is a fundamental way to keep children engaged in distance learning and provide outlets for them to express their emotions and relieve stress.

Pre-COVID children and teens would come into the library to engage in activities. These might include traditional crafts or open-ended art projects. In response to COVID and to support children and teens in their continued exploration, expression, and learning, the San Antonio Public Library developed Take & Create kits providing materials through contact-free pickup. The materials often correspond to online content and programming but can also be used meaningfully with the support of a simple printed insert offering inspiration and guidance. The kits supplement online programming with physical components and will be distributed via community partners serving children and teens most likely to be impacted by the digital divide.

New Take & Create kits are made available each month. The kits at branches are offered to patrons when they pick-up other library materials - they do not need to sign up. Kits distributed through partner partners, SAHA and Project Transformation to name a few, are offered through their relationships (day camp/after school/other program participation). All kits include a hardcopy of instructions tying in to the online programming offered with the activity for those families who do not have access to a computer or internet.

The City of San Antonio funds support employee compensation, transportation of materials to library and partner locations.

Evaluation Plan:

Success will be measured by:
 Providing Take & Create Kits to children and teens free of charge.
 Distributing at least 74,000 Take & Create Kits throughout the school year and summer.
 The SAPL staff will track the amount of kits distributed and the number of children and teens served.

Plans to sustain project beyond the term of this request:

The long-term sustainability of Library programming is a high priority for the SAPLF. We will continue to develop our staff and board's ability to fundraise in order to diversify our revenues. Our funding strategies include building a relationship with other foundations, cultivating 100 support from corporate sponsors and individual donors, increasing revenues from special events, and refining our annual appeal process.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?	How many unduplicated children will NCF REQUESTED FUNDS impact?
7,000	3,300

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	50%	African American	7%
Children (6-13)	30%	Asian American	3%
Young Adults (14-18)	20%	Caucasian	27%
TOTAL:	100%	Hispanic/Latino	53%
		Native American	0%
		Other and Define	10%
		TOTAL:	100%

City Council District for Which Children are Being Served:

District1, District2, District3, District4, District5, District6, District7, District8, District9, District10, Outside San Antonio

Counties applicant is in:

Bexar

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Supplies (art and craft) for 0-12 year olds	\$21,400	\$16,700
Supplies (art and craft) for 13-18 year olds	\$16,200	\$8,300
Marketing (printing, stickers, packaging) for 0-12 year olds	\$10,400	\$0
Marketing (printing, stickers, packaging) for 13-18 year olds	\$8,000	\$0
TOTAL:	\$56,000	\$25,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
	\$0
TOTAL:	\$0

PROJECT - COMMITTED

Funder Name	Amount Requested
	\$0
TOTAL:	\$0

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
Charity Ball Association	\$100,000
Dollar General Literacy Foundation - Adult Literacy	\$10,000
Nathalie and Gladys Dalkowitz	\$10,000
Sundt Foundation	\$5,000
TOTAL:	\$125,000

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Mays Family Foundation	\$50,000
Greehey Family Foundation	\$35,000
Semmes Foundation	\$120,000
Marcia and Otto Koehler Foundation	\$10,000
Faye L. and William L. Cowden Charitable Foundation	\$5,000
Kym's Angel Fund	\$10,000
TOTAL:	\$230,000

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?

Board members are an integral part of the success of the SAPLF. The Executive Committee serves as the voting/governing body of the organization with involvement from the Full Board when new members are elected each fall. Executive Committee members are expected to attend 10 meetings per year; Full Board members are only expected to attend five meetings annually. Each Board member is required to pay Board dues (\$1,000 straight financial contribution and \$500 event support, in-kind, etc.). Our Board giving over the past 10 years has been 100%. Board Members can become specifically involved in one or more committees that fall under the Foundation umbrella (i.e. Born to Read, Literary Luncheons, Finance, etc.). Involvement ranges from event planning and financial support to strategic planning and program development. We utilize Board member strengths and community connections to fund raise on behalf of the Library.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
David Alvarez - Executive Committee	PAX Financial Group
Liz Alves - Member	Zachry Holding
Laura Bertetti Baucum - Member	Community Volunteer

Reese Berry - Member	Community Volunteer
Deborah Callanan - Member	Christus Health
Gil Castillo - Member	Capital Group
Catriona Cavender - Executive Committee	Hornberger Fuller & Garza
Joan Cheever - Member	The Chow Train
Tara Childers - Executive Committee	Community Volunteer
Leticia Cortines - Executive Committee	Phyllis Browning
Ty Edwards - Executive Committee	Voya Financial
William Fisher - Executive Committee	Wilkins Finston Friedman LLC
Kye Kilpatrick Fox - Member	Community Volunteer
Rose Mary Fry - Vice Chair/Executive Committee	Degree of Work
Avery Gard - Member	St. Luke's Episcopal School
Berverly Golden - Member	Community Volunteer
Gwendolyn Graham - Executive Committee	Community Volunteer
Linda Hardberger - Member	Community Volunteer
Luke Healy - Executive Committee	Frost Bank
Mary Henrich - Member	Community Volunteer
Ben Holliday - Member	Holliday Energy
Liecie Hollis - Vice Chair/Executive Committee	Community Volunteer
Nick Hollis - Member	Community Volunteer
Angelika Jansen - Member	Community Volunteer
Carrie Klein - Member	Community Volunteer
Joseph Koehl - Member	Duncan, Bressler & Vargas, Inc.
Jamie Kowalski - Executive Committee	The RK Group
Ann Leafstedt - Member	Jackson Walker LLP
Nancy Lehr - Treasurer/Executive Committee	Community Volunteer
Kathy MacNaughton - Executive Committee/Co-Chair of Literacy Caravan	Masters Leadership Program
Paul Martin - Member - Member	Capital Group
Daniel Martinez - Member	Winstead PC
Amanda McChesney - Member	The Bank of San Antonio
Stan McCormick - Member	Community Volunteer
Celina Montoya - Member	Alamo Fireworks
Celina Moreno - Member	Development Research Associates
Aris Nikas - Executive Committee	Health Texas Medical Group
Alice Norman - Member	Community Volunteer
Angelica Palm - Executive Committee	Bank of San Antonio
Cameron Redding - Secretary/Executive Committee	Redding Law
Hanna Rochelle - Chair/Executive Committee	CBRE

Alex Schenker - Member	Ghost Town Ventures
Dona Schenker - Member	Community Volunteer
William Sibley - Member	Community Volunteer
Jennifer Sparr - Member	Sparr Law Firm
Shannon Stephens - Member	Community Volunteer
Alice Ball Strunk - Member	Munson Ball Strunk, LTD
Judith Titera - Executive Committee	USAA
Tricia Tobin - Member	Community Volunteer
Jimmy Toubin - Member	Toubin Insurance Agency
Catherine Payer Vaughan - Member	Community Volunteer
Margaret Vera - Member	Law Offices of Margaret M. Vera
Bette Vexler - Executive Committee	Community Volunteer
Agatha Wade - Member	Community Volunteer
K.T. Whitehead - Executive Committee	Law Offices of K.T. Whitehead

Signature
Amy Hone