

# FUNDING APPLICATION

GENERAL INFORMATION			
Organization Information			
<b>Legal Name:</b> Eva's Heroes	<b>Federal Tax ID#:</b> 74-3190719	<b>501(c)(3) Public Charity</b>	
<b>Address:</b> 13526 George Rd, Ste 110	<b>City:</b> San Antonio	<b>State:</b> Texas	<b>Zip Code:</b> 78230-3076
<b>Website:</b> <a href="http://evasheroes.org">http://evasheroes.org</a>	<b>Fax:</b> (210) 694-9090	<b>United Way Funded:</b> No	
Head Of Organization			
<b>Name:</b> Christiane Perkins-Garcia		<b>Title:</b> Co-Founder, Acting Executive Director and Chair of the Board	
<b>E-Mail Address:</b> cgarcia@evasheroes.org		<b>Phone:</b> (210) 694-9090	
Application Contact			
<b>Name:</b> Christiane Perkins-Garcia	<b>Title:</b> Co-Founder, Acting Executive Director and Chair of the Board	<b>E-Mail Address:</b> cgarcia@evasheroes.org	<b>Phone:</b> (210) 694-9090
Previous Najim Funding			
Year	Funding \$		
2015	\$15,000		
2016	\$15,000		
2017	\$15,000		
<b>Has the organization applied to the Najim Family Foundation in the past and been declined?</b> No			
<b>Grant Amount Requested \$:</b> \$15,000	<b>Total Project Budget \$:</b> \$133,800	<b>Organization's Annual budget \$:</b> \$895,950	
<b>Mission Statement:</b> To enrich the lives of individuals with intellectual special needs.			
PROJECT INFORMATION			
<b>Program / Project Title:</b> Summer Enrichment Program 2019			
<b>Harvey E. Najim Family Foundation Priorities:</b> Disabilities/Special Needs			
<b>Program / Project Description:</b>			

The Summer Enrichment Program is for participants with Intellectual Developmental Disabilities (IDD) to engage in a variety of activities and learning experiences, stretch out of their comfort zone, and increase independence and confidence, which can lead to self-determination. We accomplish this through opportunities for social interaction, life and motor skill development, exploration, creativity, team building, physical exercise, and education. The program is offered outside of homes, schools, and facilities (which can be isolating) through a 100% integrated community-based program. Eva's Heroes is the only San Antonio and Bexar County agency that specializes in recreation and socialization for teens ages 14+ with intellectual special needs. The program is offered over seven weeks and provides participants with fun-filled and enriching learning activities, such as trips to Rockport; Sea World; Six Flags; Cibolo Nature Center; solving mysteries; the Zoo; and camping in Killeen for a week of hiking, interaction with nature, campfires and canoeing; a walk down Broadway to explore various cultural organizations; team and individual sports; horseback riding in the Texas Hill Country; and performing show tunes at the Woodlawn Theater. Children have visited the San Pedro Playhouse where they wrote, designed and built props and stage sets, and on the final day, presented their original play to an audience of family and friends.

Eva's Heroes accomplishes the mission through its board members, 18 teachers, 11 event leaders, 7 interns, an 160 volunteers.

Based on annual assessments, the program is revised every year, but retains the most attended activities from the previous years.

IDD affects the whole family and can lead to family strife, divorce, financial hardship and dysfunction. Caregiving is physically and emotionally stressful and parents and other caregivers need respite. While ensuring safety and well-being for our participants with IDD, we provide families of the target population with respite and connection. While participants with IDD are in the Summer Enrichment Program, parents and others are able to work at their jobs, receive respite, and have time to themselves for life activities. The SA Sibs program helps the sisters and brothers of individuals with IDD connect and build stronger relationships with their siblings.

**Evaluation Plan:**

Program/participant data collection begins as a pre-test survey that parents complete. Data collection continues over the duration of the program through participants, staff, parents and observers responding to surveys. After participants complete the program, parents receive and complete a post-test survey to serve as a comparison with entry data. Change and/or growth percentages are determined individually and collectively. Data are shared with parents, staff, donors and other stakeholders as a means of determining program effectiveness. Measurable Objectives for participants include:

- 70% make new friendships with peers and typically developing teens
- 70% try new activities in/outside their comfort zone
- 70% feel OK outside of their comfort zone
- 70% connect positively with staff
- 70% are self-motivated to attend
- 70% attend multiple sessions

Results of these surveys inform program improvement strategies.

**Plans to sustain project beyond the term of this request:**

Eva's Heroes depends on donations, fund-raisers, program and participation fees, and grants from community funders and family foundations. Medicaid dollars are received through the Alamo Area Council of Governments (AACOG) which provides those dollars based on the families' qualifications and ability to pay. Self-pay fees by families are important to our financial stability and at present generate about \$60,000 (includes Medicaid). It is anticipated that Eva's Heroes will continue to provide financial support for all services through the same avenues.

**Children Impacted:**

<b>How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?</b>		<b>How many unduplicated children will NFF REQUESTED FUNDS impact?</b>	
90		90	
<b>Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.</b>			
<b>A. Population Served Age</b>		<b>B. Population Served Ethnicity</b>	
Infants (0-5)	0%	African American	7%
Children (6-13)	0%	Asian American	0%
Young Adults (14-18)	100%	Caucasian	45%
<b>TOTAL:</b>	<b>100%</b>	Hispanic/Latino	48%
		Native American	0%
		Other and Define	0%
		<b>TOTAL:</b>	<b>100%</b>
<b>City Council District for Which Children are Being Served:</b>			
District6, District7, District8, District9			
<b>Line item Budget:</b>			
<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Funds Allocation</b>	
Supplies	\$2,500	\$0	
Transportation (bus, gasoline, maintenance)	\$8,500	\$0	
Wages and Staffing	\$60,000	\$0	
Summer Training for Volunteers (CPR, first-aid, Safely Care and Safe Serve, abuse and neglect training).	\$3,500	\$0	
Food (lunches, snacks for each participant for 35 days)	\$8,000	\$0	
Activity Fees (admission tickets, venue fees)	\$34,000	\$15,000	
Background Checks for volunteers and staff	\$2,500	\$0	
Bank Card Fees	\$3,500	\$0	
Marketing	\$2,500	\$0	
Scholarships	\$5,000	\$0	
Summer Enrichment Extended Care (before and after program) Cost for staff and supplies. Estimated at 14 participants.	\$3,800	\$0	
<b>TOTAL:</b>	<b>\$133,800</b>	<b>\$15,000</b>	
<b>OTHER FUNDING RESOURCES</b>			
<b>For Project being Requested: Funding sources and amounts, pending and committed.</b>			

<b>PROJECT - PENDING</b>	
<b>Funder Name</b>	<b>Amount Requested</b>
Capital Group Companies	\$15,000
Semmes Foundation	\$10,000
Greehey Family Foundation	\$15,000
Grande Communications	\$5,000
Enterprise Holding Foundation	\$1,500
Earned Income from participant fees (estimated). Many, if not most, participants depend on Medicaid funds to pay for program fees. Awarded Medicaid dollars are not predictable from participant to participant and year to year.	\$60,000
Amy Shelton McNutt Charitable Trust	\$5,000
Valero Benefit for Children	\$15,000
Myra Stafford Pryor Charitable Trust	\$10,000
<b>TOTAL:</b>	<b>\$136,500</b>

<b>PROJECT - COMMITTED</b>	
<b>Funder Name</b>	<b>Amount Requested</b>
	\$0
<b>TOTAL:</b>	<b>\$0</b>

**Other funding sources and amounts, pending and committed not specific to this request.**

**ALL OTHER ORGANIZATION REQUESTS - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
	\$0
<b>TOTAL:</b>	<b>\$0</b>

**ALL OTHER ORGANIZATION REQUESTS - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
	\$0
<b>TOTAL:</b>	<b>\$0</b>

**BOARD OF DIRECTORS**

**What percentage of your board contributes financially to the organization?**  
100%

**If Board giving is not at 100%, please explain why?**

**How are board members expected to participate in your organization?**  
Board members are expected to attend monthly board meetings, volunteer in programs, attend functions, and donate financially according to their ability.

**LIST OF BOARD DIRECTORS**

<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
Christiane Perkins-Garcia	Co-Founder and Board President, Community Volunteer

Eva Longoria	Co-Founder, Actress, Philanthropist
Cory J. Basso	Group Vice President, Marketing and Advertising, HEB
<b>PROJECT TIMELINE</b>	
<b>Start Date</b>	<b>End Date</b>
10/06/2019	26/07/2019