

# FUNDING APPLICATION

GENERAL INFORMATION			
Organization Information			
<b>Legal Name:</b> St. Peter-St. Joseph Children's Home	<b>Federal Tax ID#:</b> 74-1143129	<b>501(c)(3) Public Charity</b> 509 (a)(1)	
<b>Address:</b> 919 Mission Road	<b>City:</b> San Antonio	<b>State:</b> Texas	<b>Zip Code:</b> 78210
<b>Website:</b> www.stpjhome.org	<b>Fax:</b> (210) 533-1203	<b>United Way Funded:</b> Yes	
<b>Fiscal Year:</b> July 01 to June 30			
Head Of Organization			
<b>Name:</b> Gladys Gonzalez		<b>Title:</b> Executive Director	
<b>E-Mail Address:</b> ggonzalez@stpjhome.org		<b>Phone:</b> (210) 222-1294	
Application Contact			
<b>Name:</b> Jesus Garcia-Gonzalez	<b>Title:</b> Grants Director	<b>E-Mail Address:</b> mjimenez@stpjhome.org	<b>Phone:</b> (210) 222-1294
Previous Najim Funding			
Year	Funding \$		
2009	\$137,353		
2010	\$65,000		
2011	\$65,000		
2012	\$75,000		
2015	\$60,000		
2016	\$50,000		
2017	\$60,000		
2018	\$60,000		
2019	\$60,000		
2020	\$60,000		
<b>Total</b>	<b>\$692,353</b>		
<b>Has the organization applied to the Najim Charitable Foundation in the past and been declined?</b> No			
<b>Grant Amount Requested \$:</b> \$70,000	<b>Total Project Budget \$:</b> \$4,318,362	<b>Organization's Annual budget \$:</b> \$11,384,631	
<b>Mission Statement:</b>			

To be a safe, and loving refuge for children in crisis and accompany them on their journey to healing and wholeness, breaking the cycle of abuse one child at a time.

## PROJECT INFORMATION

### Program / Project Title:

To support operational expenses for the Trauma Recovery Program for abused and neglected children placed in the emergency shelter.

### PROJECT TIMELINE

Start Date	End Date
07/01/2021	06/30/2022

### Harvey E. Najim Charitable Foundation Priorities:

Child Abuse & Child Neglect

### Program / Project Description:

Children and adolescents that have undergone children abuse need access to specialized interventions to address the effects of their histories of trauma, learn effective coping skills, and regain healthy functioning so they may have an equal opportunity for a healthy and fulfilling life. Without proper interventions and support, children and adolescents are at a greater risk for substance abuse, mental health disorders, low academic achievement, poor job skills and work history, and higher rates of criminal involvement, suicide, domestic violence, and continuing the cycle of abuse and neglect. Furthermore, limited capacities at shelters in Bexar County make it difficult to place all of the children, especially those who do not meet the shelter requirements and those with extenuating special needs. These children then remain in the foster care system their entire childhood, being shuffled between multiple foster homes and institutions, and increasing their trauma at each step. In 2019, there were 67,313 confirmed victims of child abuse and neglect in the state of Texas. Bexar County was ranked as the fourth county with the highest number of confirmed cases of child abuse and neglect. Through the combination of direct care and counseling services, all provided on the safety of our campus, St. Peter - St. Joseph Children's Home (St. PJ's) ensures that each child is receiving everything they need to deal with their past, learn new behaviors and responses in the present and have hope for a brighter future.

Originally founded as an orphanage by the Sisters of Charity of the Incarnate Word in 1869, today St. PJ's is a temporary home to children, from infant to 17 years old. A majority of the children who arrive at St. PJ's have suffered severe abuse and neglect and understandably have developed severe behavioral and anger issues. Our children have spent most of their lives in an environment of dysfunction and have witnessed or been victims of severe traumatic experiences. They have not had any positive role models, encouragement or goals to give them a fair chance at success in the future. Our mission is to be a safe and loving refuge for children in crisis and to accompany them on their journey to healing and wholeness, breaking the cycle of abuse and neglect one child at a time. St. PJ's provides wraparound services to children and their families to end the cycle of abuse and neglect. With little more than the clothes on their backs, these children come to St. PJ's scared, hungry, and many with mental, behavioral, and academic delays. These issues have caused difficulties in maintaining adequate placements and prevented them from receiving proper counseling and treatment to heal and overcome their past. These children often have never known what it's like to sleep on a bed or have brand new clean clothes; they have seen numerous traumatic experiences, including drug abuse and domestic violence, and endured the pain of being abused themselves.

Every child at St. PJ's is provided with clean clothes, healthy meals, comfortable beds, hygiene products, school supplies, toys, books, and normalcy experiences during their stay. Local physicians and dentists administer immunizations, medical care, dental services, and vision tests. Case managers and therapists conduct thorough mental assessments to each child, measuring developmental, physical, emotional, social, psychological, behavioral, educational, and wellness domains. The results are then used to develop personalized treatment plans and goals to improve each child's sensory integration, emotional regulation, relational awareness, and cognition. Our utmost priority is that St. PJ's is equipped with the means to meet our children's ever-changing needs and gracefully guide them toward their next stage in life.

During the early months of the COVID-19 pandemic, St. PJ's faced several challenges adjusting to uncertain times and transitioning to the reliance on virtual learning for our children attending school. The sudden transition to virtual learning made it necessary to purchase additional technology to ensure our children could continue their education via tablets, laptops, technology subscriptions, and televisions. St. PJ's increased our staffing hours to support our children staying on our campus during school hours and to assist them with virtual learning during regular school hours. Several of our students come from low-income households and have not had the same advantages of owning a computer or being familiar with the technology they are now dependent on to continue learning. It is important to St. PJ's staff that we support the methods necessary to continue our children's education and offer emotional encouragement. Furthermore, St. PJ's saw an increase in demand for food, as before our children depended on two daily school meals during the school year. St. PJ's also contracted professional cleaning crews to conduct weekly cleanings and purchased PPE for our children and staff (e.g., masks, gloves, disinfectant).

**Evaluation Plan:**

When the children first arrive at St. PJ's, a CANS assessment is administered in order to gain a better understanding of what the child's experiences have been. This assessment allows the counselor and direct care staff to create a baseline and develop a treatment plan specifically focused on the issues each child needs to address. The evaluation of the program is weighed based on the progress that the child makes towards their goals, a decrease in the number of incident reports written for a child, and a reduction in the number of placements for children who have to be re-located to a higher level of care placement. The Clinical Director, Domestic Program Director, and Direct Care staff meet regularly to review case notes and behavioral improvements or concerns to ensure each child is making progress or requires a re-evaluation.

**Plans to sustain project beyond the term of this request:**

St. PJ's maintains a diversified funding portfolio comprised of private funders, corporate donors, local, state, and federal government grants and several annual fundraising events that enable us to continue sustaining our program operations.

**Children Impacted:**

<b>How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?</b>	<b>How many unduplicated children will NCF REQUESTED FUNDS impact?</b>
265	265

**Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.**

<b>A. Population Served Age</b>		<b>B. Population Served Ethnicity</b>	
Infants (0-5)	19%	African American	18%
Children (6-13)	38%	Asian American	0%
Young Adults (14-18)	43%	Caucasian	14%
<b>TOTAL:</b>	<b>100%</b>	Hispanic/Latino	68%
		Native American	0%
		Other and Define	0%
		<b>TOTAL:</b>	<b>100%</b>

**City Council District for Which Children are Being Served:**

District1, District2, District3, District4, District5, District6, District7, District8, District9, District10

**Line item Budget:**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Funds Allocation</b>
Salaries	\$1,943,936	\$12,600

Fringe & Benefits	\$623,037	\$0
Hiring Costs	\$7,150	\$0
Direct Services (Food, Clothing, Medical, Supplies)	\$456,174	\$46,200
In-Kind Donations	\$202,656	\$0
In-Kind Donated Services	\$59,762	\$0
Utilities	\$52,567	\$0
Gift Cards	\$6,910	\$0
Property Taxes	\$2,500	\$0
Housekeeping	\$7,968	\$0
Maintenance/Repairs	\$69,454	\$0
Insurance - Non employee	\$36,892	\$0
Security	\$740	\$0
Supplies	\$41,605	\$11,200
Printing/Postage	\$14,715	\$0
Dues & Subscriptions	\$10,726	\$0
Meetings/Conferences	\$5,333	\$0
Training	\$10,500	\$0
Lincenses	\$974	\$0
Continuing Education	\$1,698	\$0
Staff recognition	\$40,447	\$0
Program Expense	\$1,780	\$0
Accounting	\$45,000	\$0
Contract Help	\$66,000	\$0
Computer Services	\$37,400	\$0
Computer Licenses	\$61,840	\$0
Computer Supplies	\$7,643	\$0
Technology Subscriptions	\$3,377	\$0
Minor Equipment	\$4,219	\$0
Telephone	\$41,699	\$0
Internet	\$17,046	\$0
Equipment Rental	\$25,051	\$0
Equipment <\$5k	\$1,531	\$0
Vehicle and (Permits, insurance, repairs, and maintenance)	\$45,708	\$0
Travel	\$13,592	\$0
Marketing & Advertising	\$23,160	\$0
Special Event Expenses	\$40,000	\$0
Bank Charges	\$8,022	\$0

Other Expenses	\$200	\$0
Depreciation	\$279,350	\$0
<b>TOTAL:</b>	<b>\$4,318,362</b>	<b>\$70,000</b>

**OTHER FUNDING RESOURCES**

**For Project being Requested: Funding sources and amounts, pending and committed.**

**PROJECT - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
Stumberg Foundation	\$35,000
The Legett Foundation	\$30,000
Mary Birch	\$20,000
Madison Charitable Foundation	\$25,000
Scanlan Foundation	\$50,000
Kenedy Memorial Foundation	\$45,000
<b>TOTAL:</b>	<b>\$205,000</b>

**PROJECT - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
San Antonio Area Foundation	\$50,000
Valero Benefit for Children	\$30,000
Bexar County	\$40,000
Greehey Family Foundation	\$25,000
Raskob Foundation	\$30,000
Charity Ball Association	\$74,305
<b>TOTAL:</b>	<b>\$249,305</b>

**Other funding sources and amounts, pending and committed not specific to this request.**

**ALL OTHER ORGANIZATION REQUESTS - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
	\$0
<b>TOTAL:</b>	<b>\$0</b>

**ALL OTHER ORGANIZATION REQUESTS - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
	\$0
<b>TOTAL:</b>	<b>\$0</b>

**BOARD OF DIRECTORS**

**What percentage of your board contributes financially to the organization?**

100%

**If Board giving is not at 100%, please explain why?**

**How are board members expected to participate in your organization?**

Board members are required to be actively involved and engaged in the governing committee, subcommittee, and strategic planning meetings, at agency functions and special events. Aside from attending and being actively engaged in all meetings and special events all members must: stay informed about services, policies and programs; review agenda and supportive documents prior to meetings; make personal financial contributions advocate and inform others in the community that St. PJ's; help staff develop new donors; and provide guidance and expertise on planned opportunities.

<b>LIST OF BOARD DIRECTORS</b>	
<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
Christina Markell-Balleza, Chair	South Texas Money Management
Briant Harkiewicz, Vice Chair	Marmon Mok Architecture
Sam Shannon, Treasurer	Ernst & Young
Whitney Pigg, Secretary	Jefferson Bank
Jerry Arredondo	Arredondo Interests
Dr. Ann Cross	Olmos Park Animal Hospital
J. Antonio Fernandez	Catholic Charities Archdiocese of San Antonio
Lauren Geraghty	Communities in Schools of San Antonio
Celinda Baez Guerra	Flume law Firm, LLP
Claude Koontz	M. Capital Advisors
Diane Lewis	Federal Reserve Bank of Dallas
Amanda Rico	HEB
Louie Rodriquez	Project Control
Anthony Turrietta	Our Lady of the Lake University
Guy Young	Process safety, reliability & industrial gases at Valero
Denise Beakey	School Psychologist
<b>Signature</b>	
Joseph Casarez	