FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Cystic Fibrosis Foundation	**Federal Tax ID#:** 13-1930701	**501(c)(3) Public Charity** 509 (a)(1)

Address: 4242 Piedras Drive East, Suite 114	**City:** San Antonio	**State:** Texas	**Zip Code:** 78228

Website: www.cff.org	**Fax:** (210) 829-7267	**United Way Funded:** No

Fiscal Year:

January 01 to December 31

Head Of Organization

Name: Terri Mauldin	**Title:** Executive Director
E-Mail Address: tmauldin@cff.org	**Phone:** (210) 829-7267

Application Contact

Name: Terri Mauldin	**Title:** Executive Director, Lone Star Chapter	**E-Mail Address:** ahuzar@cff.org	**Phone:** (301) 215-7490

Has the organization applied to the Najim Family Foundation in the past and been declined?

No

Grant Amount Requested $:	Total Project Budget $:	Organization's Annual budget $:
$10,000	$236,525	$

Mission Statement:

The mission of the Cystic Fibrosis Foundation is to cure cystic fibrosis and to provide all people with CF the opportunity to lead long, fulfilling lives by funding research and drug development, partnering with the CF community, and advancing high-quality, specialized care.

PROJECT INFORMATION

Program / Project Title:

To support Specialized Cystic Fibrosis Care in San Antonio.

PROJECT TIMELINE

Start Date	End Date
07/01/2020	07/31/2021

Harvey E. Najim Family Foundation Priorities:

Medical Needs

Program / Project Description:

The mission of the CF Foundation is to cure cystic fibrosis and to provide all people living with the disease the opportunity to lead long, fulfilling lives by funding research and drug development, partnering with the CF community, and advancing high-quality, specialized care. CF is a genetic disease affecting more than 30,000 people in the United States, of whom more than 2,000 live in Texas. In people with CF, a defective gene causes the body to produce thick, sticky mucus that builds up in the lungs and digestive system. Resulting lung infections progressively limit the ability to breathe and impeded pancreatic function leads to malabsorption of vital nutrients. These conditions combine to tragically shorten lives.

When the CF Foundation was established in 1955, children born with CF were not expected to live long enough to attend elementary school. Through the CF Foundation's efforts, the life expectancy of a child with CF has more than doubled in the last 30 years. Today, due to advancements in therapeutics development as well as improved quality of care, people with CF are living into their 30s, 40s, and beyond - and more than 50% of CF patients are 18 years of age or older.

The CF Foundation pioneered multi-disciplinary, specialized care centers at hospitals in 1961. Since that time, the nationwide CF care network has grown to more than 130 pediatric and adult care centers, including the CF care centers at Children's Hospital of San Antonio, University of Texas Health Sciences Center - San Antonio, and Tri-Services Military Cystic Fibrosis Center. Together, these centers treat approximately 133 children and 94 adults with CF annually. The CF Foundation's approach has led to dramatic improvements in life expectancy for people with CF and has been cited by the National Institutes of Health as a model of effective and efficient health care delivery for a chronic disease.

Each CF care center is staffed with a multidisciplinary care team. These teams have the knowledge and resources to keep people with CF in the best possible health, with a core focus on individualized treatment and specialized care. The CF Foundation requires multidisciplinary care teams to be comprised of a pulmonologist, nurse, dietician, social worker, and respiratory therapist. In addition to the required care staff, the CF Foundation recommends including a physical therapist, psychologist, research coordinator, and pharmacist on each center's care team. CF clinicians apply evidence and expertise to deliver coordinated care that is centered on each patient's individual needs.

At quarterly care center visits, the care team monitors the patient's health and collaborates with the patient and family to develop and revise the individualized treatment plan. The array of inpatient and outpatient services includes laboratory tests, airway clearance technique instruction, nutritional assessment, therapies to fight lung infections and more.

Care centers are also on the front line in terms of caring for this vulnerable population where respiratory infections are a top concern, especially with COVID-19 on the forefront of healthcare nationally. People with cystic fibrosis are prone to infections because of the thick, sticky mucus that clogs their airways. These infections require treatments and may have a negative impact on lung function. Care centers offer additional services to patients and their families, such as family counseling referrals and assistance with insurance reimbursement and coverage issues, which address other aspects of living with CF or caring for a person throughout all stages of the disease.

The goal of this program is to improve the quality and longevity of life for individuals living with CF in San Antonio. A traditional hospital environment does not provide the requisite level of care that this disease demands. Improving quality of care at all San Antonio care centers is a major focus in improving quality of life for all people with CF. Specific objectives over the next year include: increasing the number of adult care center staff to eliminate the need to share staff, improving tracking of patient access programs, improving pediatric to adult care transitions, addressing food insecurity, and improving inpatient airway treatment schedules.

Over the next few years, we anticipate the development of new therapies to address the wide range of symptoms associated with CF, including chronic infections. The development of these therapies will provide care teams with new treatment options, further improving quality of care and life for people with CF of all ages. The CF community in San Antonio will be among the thousands of people with CF who will benefit from these scientific advancements. The CF Foundation will not rest until CF stands for Cure Found.

Evaluation Plan:

The CF Foundation evaluates care center success based on results for the following four key measurements of patient care:
o Lung function (measured by FEV1 percent predicted)
o Nutritional status (measured by body mass index or BMI)
o Percent of patients screened for CF-related diabetes (CFRD)
o Percent of patients who completed the recommended four clinical visits, one sputum or throat culture, and two lung function tests per year
Prior to receiving accreditation, the care centers also undergo an assessment by a peer committee to ensure that each center meets the requirements for providing the best possible care. CF care centers are re-evaluated annually so people with CF benefit from effective and consistent levels of care. The project will be sustained through event revenue, and donations from a diverse group of individuals, foundations, and corporations.

Plans to sustain project beyond the term of this request:

The project will be sustained through event revenue, and donations from a diverse group of individuals, foundations, and corporations. Additionally, the Cystic Fibrosis Foundation has unrestricted financial reserves of about 11 times its budgeted 2020 annual expenses, following a one-time royalty sale in 2014. These funds, along with the public's continuing support, are needed to help accelerate our efforts to pursue a lifelong cure for this fatal disease, fund development of new therapies and help all people with CF live full, productive lives.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?	**How many unduplicated children will NFF REQUESTED FUNDS impact?**
133	133

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		**B. Population Served Ethnicity**	
Infants (0-5)	33%	African American	0%
Children (6-13)	34%	Asian American	0%
Young Adults (14-18)	33%	Caucasian	0%
TOTAL:	**100%**	Hispanic/Latino	0%
		Native American	0%
		Other and Define	100%
		TOTAL:	**100%**

City Council District for Which Children are Being Served:

District1, District2, District3, District4, District5, District6, District7, District8, District9, District10

Line item Budget:

Line Item Description	**Total Project Funds Allocation**	**Najim Funds Allocation**
Children's Hospital of San Antonio CF Care Center	$36,430	$3,333
University of Texas Health Sciences Center - San Antonio	$152,595	$3,334
Tri-Services Military Cystic Fibrosis Center	$47,500	$3,333
TOTAL:	**$236,525**	**$10,000**

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
Brown Foundation	$250,000
Valero Energy Foundation	$25,000
TOTAL:	**$275,000**

PROJECT - COMMITTED

Funder Name	Amount Requested
The Gordon Hartman Foundation	$15,000
TOTAL:	**$15,000**

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
Valero Services, Inc.	$10,000
TOTAL:	**$10,000**

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Valero Services Inc.	$45,000
University Health Systems	$42,500
HEB Grocery Company	$17,750
Security Service Federal Credit Union	$15,000
University Transplant Center	$15,000
Klesse Foundation	$15,000
Pulmonair	$13,500
The San Antonio Orthopaedic Group	$10,000
TOTAL:	**$173,750**

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?

CF Foundation Board members are expected to demonstrate commitment to the values and mission of the CF Foundation; serve as a CF Foundation ambassador and help raise awareness and support; recruit, engage and steward volunteers and donors; contribute financially; support events and programs; and perform leadership functions such as providing strategic advice. Board members also help lead and support local programs and fundraising events, such as the CF Foundation Cares program to support caregivers and the Great Strides fundraising walks.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation

Bobby Sims Jr., Chairmain	HEB
Dr. Donna Beth Willey-Courand	UT Health San Antonio
Kevin Kirk	The San Antonio Orthopaedic Group
Mary Kirk	UT Health San Antonio
Bobbie Lacombe	Valero Services
Susan Osborne	CAMP CAMP
Suzy Fitzgerald	Retired/Community Volunteer
Colette Riddle	USAA Insurance
Claudia Esparza	Garcia Art Glass
Dr. Holly Keyt	UT Health San Antonio
Susie Dorsett	University Health Systems
Robert Lopez	Cavender Chevrolet
Ginger Lopez	Chuck Nash Automotive Group
Tiffany Martindale	Citibank
Kay Keller	Keller-Williams City View
Bianca Dequin	Community Volunteer
Ashley Thompson	US Navy
Eric Burnside	Leon Valley Fire Dept.
Signature Terri Mauldin	