

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Ronald McDonald House Charities San Antonio		Federal Tax ID#: 74-2140528		501(c)(3) Public Charity 509 (a)(1)	
Address: 4847 Charles Katz		City: San Antonio		State: TX	
				Zip Code: 78229	
Website: www.rmhcsanantonio.org		Fax: (210) 580-9000		United Way Funded: No	

Fiscal Year:

January 01 to December 31

Head Of Organization

Name: Travis Pearson		Title: Chief Executive Officer	
E-Mail Address: travis.pearson@rmhcsanantonio.org		Phone: (210) 580-9000	

Application Contact

Name: Liz Medina		Title: Director of Operations		E-Mail Address: liz.medina@rmhcsanantonio.org		Phone: (210) 580-9000	
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Has the organization applied to the Najim Charitable Foundation in the past and been declined?

Yes
2010 & 2019

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$50,000	\$50,000	\$1,938,771

Mission Statement:

To provide safe, temporary living accommodations in a caring environment for critically ill children and their families while receiving medical treatment in the San Antonio area.

PROJECT INFORMATION

Program / Project Title:

To support the costs associated with the restoration of two Play Rooms (Preschool/Elementary & Teen) and addition of an outside family area located at the Sid Katz house.

PROJECT TIMELINE

Start Date	End Date
03/01/2021	03/01/2022

Harvey E. Najim Charitable Foundation Priorities:

Food, Shelter and Clothing

Program / Project Description:

Ronald McDonald House Charities of San Antonio believes families are stronger

when they are together.

Established in 1981, Ronald McDonald House has 58 family rooms in 2 locations in the Medical Center and 1 inside the Children's Hospital downtown. Ronald McDonald House Charities of San Antonio serves 4600 seriously ill children and their family members in a typical year. Ronald McDonald House saves our families over \$2.1 million in lodging and other expenses they would otherwise incur while seeking critical medical services for their children.

The services of RMHC are unduplicated. Our families can solely focus on the needs of their sick child with the support of RMHC. They are minutes away from their child and the medical team. Being close to their child each day often results in shorter hospital stays with improved medical outcomes. Families live here for days, months, or years while awaiting a life-saving transplant or attending rehab that is unavailable in

their hometown. Without us, they would be separated from their child or forgo critical treatment.

Families with a child requiring significant and even life sustaining care are under tremendous amounts of stress and a place to play, to relax and unplug, are essential.

Winter Storm Uri caused significant damage in San Antonio, including our oldest location on Sid Katz in the Medical Center. This facility suffered 10 different broken pipes and the failure of the fire suppression system, resulting in \$1 million plus in water damages to contents and structure, including the two playrooms inside the house.

The project is to upgrade and outfit one playroom for preschoolers and a 2nd playroom for preteens and teens. This request also includes upgrading an outside family area with a sun cover, picnic tables and grills. Insurance will cover most of the repair costs from Uri, but only a minimal portion of the contents that were 15+ years old already. This funding is needed to equip these rooms with the best components and materials to help our clients relax, reconnect and replenish.

Evaluation Plan:

We will consider the project successful when all families and children who stay at our Sid Katz location can access and play regardless of their physical or mental limitations.

Plans to sustain project beyond the term of this request:

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?	How many unduplicated children will NCF REQUESTED FUNDS impact?
7,500	7,500

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	40%	African American	4%
Children (6-13)	40%	Asian American	1%
Young Adults (14-18)	20%	Caucasian	10%

TOTAL:	100%	Hispanic/Latino	85%
		Native American	0%
		Other and Define	0%
		TOTAL:	100%

City Council District for Which Children are Being Served:

Outside San Antonio

Counties applicant is in:

Atascosa, Bandera, Bexar, Comal, Guadalupe, Kendall, Kerr, Medina, Wilson

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Playground and Playroom redesign (see attached other support page)	\$50,000	\$50,000
TOTAL:	\$50,000	\$50,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
	\$0
TOTAL:	\$0

PROJECT - COMMITTED

Funder Name	Amount Requested
	\$0
TOTAL:	\$0

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
	\$0
TOTAL:	\$0

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Valero Energy Foundation	\$25,000
Nancy Smith Hurd (BB)	\$100,000
Mays Family Foundation	\$10,000
Greehey Foundation	\$15,000
H-E-B	\$6,000
Area McDonald's Restaurants	\$75,000
Perry & Ruby Stevens Charitable Foundation	\$10,000
Marcia & Otto Koehler Foundation	\$10,000

Alamo Community Fund of the Bank of America Charitable Gift Fund	\$1,500
Energy Transfer Partners, LLP	\$10,000
Texas Cavaliers	\$3,000
CAPTRUST	\$2,500
Capital Group	\$1,000
One Star Foundation	\$50,000
3M Gives Back Community Grant	\$5,000
The Alfred S. Gage Foundation	\$1,000
Aguie Medrano Foundation Fund of the San Antonio Area Foundation	\$2,200
TOTAL:	\$327,200

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?
100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?
All board members are expected to provide annual financial support to the organization. No predetermined level is required. In addition to volunteering to lead the oversight of the NPO and provide leadership to the Executive Director, board members serve on operational committees; are expected to financially support all fundraising events and activities, are expected to share the mission with their circle of influence and act as an ambassador for Ronald McDonald House Charities throughout the community; and are expected to participate in strategic planning and implementation initiatives.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Carlos Rodriguez	McDonald's Owner Operator
Maria Victoria Acosta	McDonald's Public Relations
Clarissa Rodriguez	Security Service Federal Credit Union
Boriana Damm	Ernst & Young, LLP
Darrin Baron	Valero
Luis Acosta	McDonald's Franchise Owner
Maureen Concklin	Ivon
Mark Gilger, MD	Chief of Pediatrics at Children's Hospital of San Antonio
Antonio Hernandez, MD	University Hospital
Bradley Lacy	Pulte Group
Linda Mance	Methodist Hospital
Gena Marshall	Prytime Medical Devices
James Maxey	Retired
Stephen Motz	Valero
Roxanne Olivarri	PR, City of San Antonio

Joseph Pena	Attorney
Karen Shaffer	Chicago Title
Cindy Snyder	Frost
Johnise Stamper	Capital Group
Simon Thompson	Texas Legacy Wealth Management San Antonio
Tom Uruh	USAA
Signature	