

Funding Application

GENERAL INFORMATION

Organization Information

Legal Name: TEXPROTECTS		Federal Tax ID#: 46-1332547		501(c)(3) Public Charity	
Address: 1341 W. Mockingbird Lane, Suite 560 W.		City: Dallas		State: TX	
				Zip Code: 75247	
Website: www.texprotects.org		Fax: (469) 399-6900		United Way Funded: No	

Head Of Organization

Name: Madeline McClure		Title: Founder and CEO	
E-Mail Address: madeline@texprotects.org		Phone: (469) 399-6900	

Application Contact

Name: Megan	Title: Harrison	E-Mail Address: megan@texprotects.org	Phone: (469) 399-6900
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Has the organization applied to the Najim Family Foundation in the past and been declined?

Yes
2017

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$20,000	\$185,409	\$1,258,920

Mission Statement:

Mission: TexProtectsâ€™ mission is to reduce and prevent child abuse and neglect through research, public policy, and education. Our goal is to create broad-scale, systemic change through major public policy innovations of child protection systems and to leverage private funds with public funds to bring high-impact prevention solutions to scale.

PROJECT INFORMATION

Program / Project Title:

Research and Advocacy Support for Home Visiting in Bexar County.

Harvey E. Najim Family Foundation Priorities:

Child Abuse & Child Neglect

Program / Project Description:

TexProtectsâ€™ goal is to reduce and prevent child abuse and neglect through research, advocacy, and education. We do this by: 1) Building public awareness of the issues affecting child protection in Texas through education and advocacy; 2) Bringing together child protection advocates from around

the state to develop consensus public policy priorities and to advocate for child protection with one voice; and 3) Sharing our research and information on child protection issues with policymakers, the media, stakeholders and the community. TexProtects serves thousands of Texas children at risk of abuse or in the Child Protective Services System.

According to the 2017 Texas Department of Family and Protective Services (DFPS) Data Book, 289,798 children were allegedly abused or neglected in 2017, including 27,589 in Bexar County. Texas also leads the U.S. in total child abuse fatalities with 222 child abuse related deaths in 2016, many dying at the hands of their caregivers. These children could have been saved, as child maltreatment is preventable. There is a critical need for effective prevention programs for at-risk families, including new parents who have either been abused, abandoned or neglected as children themselves, teen parents, or parents experiencing substance abuse, domestic violence and/or poverty. These parents require positive role models and connections to services and resources in the community to break the intergenerational cycle of child maltreatment and promote the functioning and wellbeing of the next generation. TexProtects addresses these needs by securing funding for evidence-based, results-proven programs, known as home visiting.

Home visiting, which involves trained personnel providing voluntary, targeted services for parents and children, is one of the only prevention initiatives that has shown evidence of reducing child maltreatment and abuse. As TexProtects documented in our Home Visiting in Texas 2.0 Report, an expanding amount of research has demonstrated that a continuum of home visiting programs have numerous positive effects for children and families across multiple domains that can be categorized into three primary areas: maternal and family improvements, positive parenting improvements, and improved child outcomes. These programs take a whole-family, or two-generation approach, by aiding parents and their children simultaneously. While each Home Visiting program is unique, they share an overarching goal to improve the overall well-being of the family by decreasing potential risk factors and enhancing protective factors. Whether a first-time mom, a family experiencing economic hardship, new fathers, young parents, or a single parent, family support home visiting services can help provide a foundation during the earliest and most critical years of a child's development, setting children and parents up for a life of health, education, and success. Through mentorship and coaching by trained nurses, parent educators, family support providers or other early childhood professionals, parents can learn new skills we often take for granted, in the safety and comfort of their home. By removing barriers â€“ physically and emotionally â€“ parents and their children can focus on being engaged and ready to learn.

Additional research reported in the Home Visiting in Texas 2.0 Report shows that many of the high-risk areas within Bexar County are already offering Home Visiting programs such as Nurse-Family Partnership, AVANCE, and Parents as Teachers; however, there is a much greater need for these services than these programs are currently able to reach. Current funding for home visiting provides support for only 2,851 families out of the 31,870 families who could benefit from services. To expand these services, further research is needed to understand the capacity of each program, as well as funding to reach the many qualifying families. Our advocacy efforts result in securing ongoing state funding for these programs by leveraging private funding â€“ such as Najim Family Foundation Funding â€“ for home visiting programs such as Nurse-Family Partnership and Parents as Teachers at Any Baby Can. Every dollar invested in TexProtects results in \$21 of state funding for community-based social service programs.

During the next biennium (2018-2019), TexProtects seeks to secure at least a 25 % increase (approximately \$8.2 million) in additional child abuse prevention (home visiting) funding, moving us closer towards our goal to reach 112,500 high-risk families by 2025 with these support services. These programs currently reach only 23,000 high-risk families across the state, which includes only 2,851 of the 31,870 high-risk families in Bexar County (TexProtects 2017 Report: Home Visiting in Texas). TexProtects respectfully requests funds to support our efforts to prevent child abuse and neglect by advocating for increased investment in results-proven prevention programs in Bexar County and across Texas. Your support would allow us to continue to effectively collect and analyze data, make policy recommendations, and disseminate our research to decision makers to bring evidence-based prevention programs to scale in at-risk communities in Bexar County and across the state.

Evaluation Plan:

Specifically, we plan to measure:

- 1.Facilitate 6 Home Visiting Consortium meetings in 2018 with Co-Chair The Children's Shelter in San Antonio
- 2.Provide testimony in support of home visiting programs at two legislative interim charge hearings in Austin
- 3.Meet with all Texas legislators on key committees that have jurisdiction of child abuse prevention issues and discuss the importance of investing in home visiting
- 4.Update home visiting capacity and demand data and integrate with online data platform ZipRisk
- 5.Completion of two lunch and learns covering Home Visiting and CPS with pre/post survey testing improved knowledge
- 6.Development of consensus legislative and budget agenda with regards to home visiting for the 86th legislative session.
- 7.Measure the increase of available home visiting slots across state and in Bexar county at the conclusion of the 2019 legislative session.

Plans to sustain project beyond the term of this request:

• Grants/Donations: TexProtects applies for funding from private and corporate foundations, and individuals. Our revenue sources are grants from private foundations budgeted at \$750,000 in 2018.

• Fundraiser: TexProtects raised a net of \$413,632 at its 2017 fundraising event. Income largely comes from individual donors as well as corporate sponsors and some family and health foundations.

• Annual Campaign: TexProtects solicits support from constituents through a series of direct mail and email solicitations each year. Our 2017 campaign raised \$58,497 in annual campaign donations.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?	How many unduplicated children will NFF REQUESTED FUNDS impact?
31,870	2,851

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	100%	African American	9%
Children (6-13)	0%	Asian American	0%
Young Adults (14-18)	0%	Caucasian	12%
TOTAL:	100%	Hispanic/Latino	67%
		Native American	0%
		Other and Define	11%
		TOTAL:	100%

City Council District for Which Children are Being Served:

District1, District2, District3, District4, District5, District6, District7, District8, District9, District10

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Personnel	\$146,621	\$15,816
Contractors/Professional Fees	\$6,755	\$729
Technology	\$3,230	\$348
Meetings/Events	\$987	\$106
Travel	\$7,430	\$801
Communications	\$1,039	\$112
Facilities/Equipment	\$15,505	\$1,673
Other Costs	\$661	\$71
InKind Expense	\$1,621	\$175
Supplies	\$1,559	\$168
TOTAL:	\$185,408.00	\$19,999.00

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
	\$
TOTAL:	\$0.00

PROJECT - COMMITTED

Funder Name	Amount Requested
Meadows Family Foundation	\$50,000
TOTAL:	\$50,000.00

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
Hoglund Foundation	\$35,000
Sid W. Richardson Foundation	\$20,000
Shield-Ayres Foundation	\$20,000
Carl B. and Florence E. King Foundation	\$20,000
Michael and Susan Dell Foundation	\$50,000
San Antonio Area Foundation	\$20,000
Sturgis Foundation	\$25,000
Littauer Foundation	\$25,000
Rees-Jones Foundation	\$125,000
Bank of America	\$25,000
TOTAL:	\$365,000.00

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Harold Simmons Foundation	\$150,000
Meadows Family Foundation	\$50,000
Phillip R Jonsson Foundation	\$8,000
Doswell Foundation	\$25,000
TOTAL:	\$233,000.00

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

86%

How are board members expected to participate in your organization?

Summary: A TexProtects BOD Member primarily serves as the organization's guide, support and link to the community. Members promote the mission of TexProtects within their spheres of influence, and brings unique knowledge and skills, which complement the knowledge and skills of the and other Board and Advisory Board members in order to more effectively govern and manage TexProtects. Members also serves to make recommendations and/or provide key information and materials to the CEO and staff of TexProtects.

Responsibilities:

• Attend board meetings, annual fundraiser and serves on at least one committee or office position;

• All Board members participate in the Strategic Planning process;

• Advise TexProtects CEO on management and policy as needed;

• Submit prospective candidates for the TexProtects Board of Directors and/or Advisory Board

• Give annually to TexProtects (no minimum amount);

• Network for TexProtects in the community and continually promote and seek new resources for TexProtects

LIST OF BOARD DIRECTORS

Name	Corporate Affiliation
The Hon. Ann Margolin	Former City Council/Community Volunteer
Anne Crews	Mary Kay Corp.
John R. Castle	Former EDS
Cynthia Izaguirre	WFAA Co-Anchor
Eric Laub	Entrepreneur
Cheryl Mayo Williams	Metroplex Economic Development Corporation
Charles M. Meadows Jr., J.D.	Attorney
Mandy Price, J.D.,	Barnes and Thornburg
Tegwin Pulley	Retired, Texas Instruments
Dick Rogoff	Retired, Goldman Sachs
The Hon. Florence Shapiro	Former State Senator
Ann Stuart, PhD	Previous Chancellor Texas Women's Univeristy
Whitney Strauss	Advocare Foundation
Connie Wilson	DISD School Board
Madeline McClure	TexProtects