

# FUNDING APPLICATION

GENERAL INFORMATION			
Organization Information			
<b>Legal Name:</b> Transplant Association of Texas (dba Transplants for Children)	<b>Federal Tax ID#:</b> 74-2514759	<b>501(c)(3) Public Charity</b> 509 (a)(1)	
<b>Address:</b> 11107 Wurzbach Road, 202	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78230
<b>Website:</b> www.tfcsatx.org	<b>Fax:</b> (210) 949-1212	<b>United Way Funded:</b> No	
<b>Fiscal Year:</b> January 01 to December 31			
Head Of Organization			
<b>Name:</b> David Davenport, CFRE		<b>Title:</b> Executive Director	
<b>E-Mail Address:</b> ddavenport@tfcsatx.org		<b>Phone:</b> (210) 949-1212	
Application Contact			
<b>Name:</b> David Davenport, CFRE	<b>Title:</b> Executive Director	<b>E-Mail Address:</b> ddavenport@tfcsatx.org	<b>Phone:</b> (210) 949-1212
Previous Najim Funding			
Year	Funding \$		
2007	\$50,000		
2008	\$50,000		
2009	\$25,000		
2010	\$25,000		
2012	\$25,000		
2013	\$25,000		
2014	\$25,000		
2015	\$25,000		
2018	\$25,000		
2019	\$35,000		
<b>Total</b>	<b>\$310,000</b>		
<b>Has the organization applied to the Najim Family Foundation in the past and been declined?</b>			
Yes 2016			
<b>Grant Amount Requested \$:</b>	<b>Total Project Budget \$:</b>	<b>Organization's Annual budget \$:</b>	
\$75,000	\$215,000	\$489,898	

**Mission Statement:**

The mission of Transplants for Children is to ASSIST CHILDREN AND FAMILIES IN MASTERING THE LIFELONG CHALLENGES OF PEDIATRIC ORGAN TRANSPLANTATION.

**PROJECT INFORMATION****Program / Project Title:**

o To support the Pediatric to Adult Care Transition Program (PACT) to build the necessary skills for the transplantees successful transition.

**PROJECT TIMELINE****Start Date**

09/01/2020

**End Date**

08/31/2021

**Harvey E. Najim Family Foundation Priorities:**

Disabilities/Special Needs

**Program / Project Description:**

Imagine hearing the diagnosis from a doctor that your child has a fatal disease and will not live long. Each of the families we serve at Transplants for Children began their journey with that conversation. Somewhere that conversation offered a glimpse of hope - an organ transplant as a chance to live longer and better if all goes well. That is when TFC becomes a part of that journey.

Organ transplantation is not an easy process. The pre-testing and evaluation of every child is painful and difficult, and every family member carries the stress that the next blood test or CT Scan may disqualify the child or make it impossible to find an appropriate match. The surgery is invasive and life threatening. The recovery takes months, even for the most resilient patient. Then while the disease that once threatened their life may be gone, the child faces the challenge of rejection disease and complex medical routines for the rest of their lives. The routines become even more complicated as young adults transit from pediatric to adult care. Organ recipients too old for the pediatric clinic (18 years old) are expected to manage their care completely with significantly less clinic support. These young adults manage medication levels and their personal immunosuppression, health insurance costs, and deal with the difficult side effects of the medications they take to avoid organ rejection. Young adults are also expected to understand, manage and often self-diagnose their mental health - already a challenge for teenagers without the burden of a chronic disease.

With all of this it is not hard to see why nearly 30% of transplanted organs do not survive the transition from pediatric to adult-based care.

TFC is there from the beginning to assist families and children master these challenges and offer a support mechanism for the parents and the children. The Pediatric to Adult Care Transition (PACT) program is designed to keep these children alive and see them through the most difficult parts of being post-transplant.

From the beginning the children participate as "Star Gazers" enjoying age-appropriate activities that build bonds with their parents, siblings and new TFC friends. Children then age out of being Star Gazers and become "Rising Stars" and then begin working with a mentor and through Google Classroom to complete a curriculum based on the Franklin/Covey model of 7 Habits of Highly Effective Teens by Sean Covey. All the while building incentives for these children, with the help and support of their families, siblings, friends and their transplant Mentor to become a "TFC STAR" and ultimately earn recognition of their accomplishment and a scholarship to extend their education. An education that makes them more employable which allows them a better opportunity to earn private health insurance. All along the way our families, organ recipients and siblings have access through our partners for mental health care. Our partnership with Clarity Child Guidance helps our younger children directly and assists our parents in recognizing when their children are in need and of care. All this work from the time a young patient begins the journey that leads to a transplant, TFC is there with the goal of helping them navigate and master the many challenges they will face along the way. TFC provides a structured program along with a positive group of friend and role models that assist each one of them to organize their academics, learn about themselves through service to others and maintain medical adherence. This program in short extends the function of the precious gift of a donated organ and in the process the life of the child who will grow to be an adult and mentor new children and families as they enter this important program.

**Evaluation Plan:**

TFC continues to work closely with Texas A&M University - San Antonio and Dr. Elisabeth Krimbill to review, evaluate and make course corrections as needed. These changes may be made because of evaluation from participants, partner medical professionals, published and peer reviewed research and new partnerships made along the journey (Franklin/Covey Institute, University of North Carolina;s STARx program and Clarity Child Guidance Center). The need for our immunosuppressed transplant recipients to be particularly safe during the COVID-19 pandemic has required we make dramatic changes to our program delivery which we are just now evaluating its effectiveness and receiving high marks across the board. TFC staff co-authored a research paper based on our first year (2019) evaluation and submitted it to the World Education Research Association and received an invitation to present our work at the 2021 WERA Conference in Spain.

**Plans to sustain project beyond the term of this request:**

Transplants for Children will continue to ensure full funding of this program through a mix of foundation and corporate partners as well as individual donors. The events of 2020 have caused difficulty in the clearest path forward, but the reputation of the program and its growing success has brought more partners to the discussion. We look forward to being able to host large scale revenue producing events possibly in 2022 and beyond.

**Children Impacted:**

<b>How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?</b>	<b>How many unduplicated children will NFF REQUESTED FUNDS impact?</b>
450	450

**Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.**

<b>A. Population Served Age</b>		<b>B. Population Served Ethnicity</b>	
Infants (0-5)	24%	African American	7%
Children (6-13)	57%	Asian American	3%
Young Adults (14-18)	19%	Caucasian	12%
<b>TOTAL:</b>	<b>100%</b>	Hispanic/Latino	70%
		Native American	1%
		Other and Define	7%

<b>TOTAL:</b>	<b>100%</b>
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**City Council District for Which Children are Being Served:**

District10

**Line item Budget:**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Funds Allocation</b>
Salaries and Wages	\$110,000	\$0
Program Supplies and Expenses	\$98,000	\$75,000
STARS Scholarships	\$7,000	\$0
<b>TOTAL:</b>	<b>\$215,000</b>	<b>\$75,000</b>

**OTHER FUNDING RESOURCES**

**For Project being Requested: Funding sources and amounts, pending and committed.**

**PROJECT - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
William Greehey Fdn	\$20,000
HEB	\$50,000
<b>TOTAL:</b>	<b>\$70,000</b>

**PROJECT - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
University Health System	\$10,000
UT Pediatrics	\$10,000
Kronkosky Fdn	\$70,000
<b>TOTAL:</b>	<b>\$90,000</b>

**Other funding sources and amounts, pending and committed not specific to this request.**

**ALL OTHER ORGANIZATION REQUESTS - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
Brown Fdn (Clarity Child Guidance)	\$40,000
Methodist Childrens	\$20,000
<b>TOTAL:</b>	<b>\$60,000</b>

**ALL OTHER ORGANIZATION REQUESTS - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
Valero Fdn	\$10,000
NuStar	\$5,000
SA Area Fdn	\$25,000
Kronkosky Fdn	\$25,000
St. Luke's Lutheran Health Ministries	\$10,000
Children's Hospital of SA	\$5,000
<b>TOTAL:</b>	<b>\$80,000</b>

**BOARD OF DIRECTORS**

**What percentage of your board contributes financially to the organization?**

100%

**If Board giving is not at 100%, please explain why?**

n/a

**How are board members expected to participate in your organization?**

Minimum Expectations of Transplants for Children Board Members are:

- o Attend Board meetings and provide strategic counsel
- o Provide fiduciary and general governance oversight
- o Make TFC their personal philanthropic priority
- o Serve on and from time to time chair board committees
- o Participate, support from occasionally lead large special events
- o Be an ambassador for TFC
- o Participate in annual review of Executive Director
- o Be an Organ Donor

**LIST OF BOARD DIRECTORS**

<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
Jeanna Gaines, Chair	Bank of America Asst. Vice President, Sr. Credit Support
Tina Trinkle Ortega, Vice Chair	VP Aetna
Steve Alaniz	CEO Momentum Physical Therapy & Sports Rehab
Nathan Johnson, Immediate Past Chair	NuStar Energy
Irma Ayroso-Guardiola, BSN	Director Pediatric Transplant - University Health System
Dr. Ikuyo Yamaguchi, MD, PhD.	UTHSCSA Division of Nephrology, Dept. of Pediatrics
Ryan Garcia	Thomas Randolph Excavation, LLC.
Michael Oliver	Security Service Federal Credit Union
Brandon Gaeke	Adolfson & Peterson Construction
Jason Roberts	JR Capital LLC

**Signature**

David M. Davenport