

# FUNDING APPLICATION

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Housing and Community Services, Inc. dba Prospera Housing Community Services		<b>Federal Tax ID#:</b> 74-2685268		<b>501(c)(3) Public Charity</b> 509 (a)(2)	
<b>Address:</b> 3419 Nacogdoches Road		<b>City:</b> San Antonio		<b>State:</b> Texas	
				<b>Zip Code:</b> 78217-3377	
<b>Website:</b> http://prosperahcs.org		<b>Fax:</b> (210) 821-4300		<b>United Way Funded:</b> No	

**Fiscal Year:**  
July 01 to June 30

### Head Of Organization

<b>Name:</b> Gil Piette		<b>Title:</b> Executive Director and CEO	
<b>E-Mail Address:</b> gilp@prosperahcs.org		<b>Phone:</b> (210) 821-4300	

### Application Contact

<b>Name:</b> Scott Ackerson		<b>Title:</b> Executive Vice President		<b>E-Mail Address:</b> rachelh@prosperahcs.org		<b>Phone:</b> (210) 821-4340	
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### Previous Najim Funding

Year	Funding \$
2019	\$24,792
<b>Total</b>	<b>\$24,792</b>

**Has the organization applied to the Najim Charitable Foundation in the past and been declined?**  
No

<b>Grant Amount Requested \$:</b>	<b>Total Project Budget \$:</b>	<b>Organization's Annual budget \$:</b>
\$55,050	\$166,600	\$5,181,285

**Mission Statement:**  
Prospera Housing Community Services' mission is to provide safe, high-quality affordable housing with support services to individuals and families in need across South Texas.

## PROJECT INFORMATION

**Program / Project Title:**  
To support Out-of-School Educational Programming and Support Services for Youth Residents Living in Affordable Housing.

### PROJECT TIMELINE

<b>Start Date</b>	<b>End Date</b>
07/01/2021	06/30/2022

**Harvey E. Najim Charitable Foundation Priorities:**

Education

**Education Priorities:**

After School

**Program / Project Description:**

Full or Partial funding will support out of school programming for youth residents living in affordable housing across Bexar, Comal, and Guadalupe counties. Center for Disease Control and Prevention recognizes Social Determinant of Health (SDOH) (where you live, grow up, play, work, etc.) factors affect an individual's healthy outcomes and longevity. Prospera purposely addresses these needs by providing programs/services for adults and youth that are focused on the five SDOH factors (safe neighborhood, health/health care, social/community, education, and economic stability).

For our youth residents, Prospera's out-of-school programming focuses on providing a safe neighborhood environment with young adult mentors with a goal emphasis on education completion for long-term economic stability into adulthood. Our programs include after-school programming, Explore College Day, Summer programming and Back-to-School Bash. The after-school program with scholastic tutoring, computer literacy, reading comprehension assistance, arts/crafts, nutrition, and health/wellness. After-school program runs from 3:00-5:00 p.m. every Monday-Thursday. The annual Spring Explore College Day exposes Prospera youth to the possibilities of a higher-education degree, how to apply for funding (grants, scholarships, etc.) and meet/greet opportunities with college representatives to ask questions about college life, classes, etc. The annual Prospera summer programming provides onsite programs and overnight field trips to teach youth residents about self-identity, self-efficacy, independence, and peer-relationship building while being away from home and in a rural setting for a few days. Our Back-to-School Bash helps to get our youth residents ready for a new school year of learning. This event held in August highlights the importance of continuing one's education by attending school and after school program. This event reminds parents and youth that as a community, Prospera believes in helping our youth residents grow into successful adults.

Prospera is unique in providing programs/services focused on SDOH. Our long-term goal is to improve the economic stability and long-term outcomes of the younger residents living in affordable housing by providing them with the tools and resources to help them succeed in their education. By helping our younger generation, we are making stronger and more resilient residents for the community. Currently, we have 237 youth residents in 15 total properties across Bexar, Comal, and Guadalupe counties participating in our out-of-school programming throughout the year. Across all Prospera properties (49 properties), we have 765 youth residents participating in out-of-school programming. Demographics on ages and ethnicity are provided within the application. Our expected results from the out-of-school program include improved grades for youth residents, increased participation in programs/services, increased willingness to apply for higher-education opportunities, and increased awareness regarding personal health/wellness and nutrition.

**Evaluation Plan:**

Prospera records/tracks youth residents' participation in services/programs through the Apricot Social Solutions software. We collect and disseminate data to our partners to highlight the direct impact of their investment into Prospera and the residents we serve.

We will track both qualitative and quantitative metrics to evaluate the efficiency of our out-of-school programming:

- o Track report cards/progress reports provided by youth's family and measure number of youths participating in homework assistance/tutoring and if their grade increased as a result.
- o Track number of youth residents attending Explore College Day event and measure their perceptions of college (pre/post event) and intent to complete and receive high-school diploma and continue onto higher-education opportunities.
- o Track number of youth residents participating in health/wellness and nutrition services/programs
- o Track number of youth participating in summer programming/ field trips and measure their perceptions of self-identity, self-efficacy, and independence (pre/post event).
- o Track number of youths receiving supplies/backpack for upcoming school year.

**Plans to sustain project beyond the term of this request:**

Beyond the grant period, Prospera will continue to seek funding to support programming costs for out-of-school programming/services through local, regional and national foundations, our annual fundraiser luncheon, and charitable bingo revenue. As always, Prospera will continue to work closely with local non-profit agencies to provide program/services to residents and community members free of charge.

**Children Impacted:**

<b>How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?</b>	<b>How many unduplicated children will NCF REQUESTED FUNDS impact?</b>
765	237

**Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.**

<b>A. Population Served Age</b>		<b>B. Population Served Ethnicity</b>	
Infants (0-5)	0%	African American	20%
Children (6-13)	60%	Asian American	0%
Young Adults (14-18)	40%	Caucasian	20%
<b>TOTAL:</b>	<b>100%</b>	Hispanic/Latino	60%
		Native American	0%
		Other and Define	0%
		<b>TOTAL:</b>	<b>100%</b>

**City Council District for Which Children are Being Served:**

District2, District5, District6

**Line item Budget:**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Funds Allocation</b>
Transportation and additional insurance for Explore College Day and Out-of-School Summer Programs	\$7,150	\$3,300
Meals for Explore College Day	\$1,000	\$500
Staff (Transportation Drivers/Supervisors of Youth)	\$2,750	\$0
Explore College Day supplies (sponsor t shirt, drawstring sportpack)	\$500	\$250
After School Educational Learning Supplies (arts/crafts, workbooks, monthly topic learning materials)	\$58,800	\$18,000
Monthly supplies of food/snacks for youth participating in after school program	\$58,800	\$18,000
Field trip costs (local museums, campgrounds, parks)	\$14,000	\$7,000
Summer program supplies (summer program shirts, backpack supplies, sunscreen, arts/crafts, etc.)	\$4,000	\$2,000

Back-to-School backpacks and school supplies for youth residents	\$19,600	\$6,000
<b>TOTAL:</b>	<b>\$166,600</b>	<b>\$55,050</b>
<b>OTHER FUNDING RESOURCES</b>		
<b>For Project being Requested: Funding sources and amounts, pending and committed.</b>		
<b>PROJECT - PENDING</b>		
<b>Funder Name</b>	<b>Amount Requested</b>	
Mays Family Foundation	\$30,000	
<b>TOTAL:</b>	<b>\$30,000</b>	
<b>PROJECT - COMMITTED</b>		
<b>Funder Name</b>	<b>Amount Requested</b>	
	\$0	
<b>TOTAL:</b>	<b>\$0</b>	
<b>Other funding sources and amounts, pending and committed not specific to this request.</b>		
<b>ALL OTHER ORGANIZATION REQUESTS - PENDING</b>		
<b>Funder Name</b>	<b>Amount Requested</b>	
Toyota MMTX Foundation	\$25,000	
Austin Community Foundation: Women's Fund	\$40,000	
Marcia and Otto Koehler Foundation	\$10,000	
Nathalie and Gladys Dalkowitz Charitable Trust	\$10,000	
David and Betty Sacks Foundation	\$5,000	
Nancy Smith Hurd Foundation	\$10,000	
Betty Stieren Kelso Foundation	\$15,000	
Bank of America Charitable Foundation	\$37,159	
<b>TOTAL:</b>	<b>\$152,159</b>	
<b>ALL OTHER ORGANIZATION REQUESTS - COMMITTED</b>		
<b>Funder Name</b>	<b>Amount Requested</b>	
San Antonio Area Foundation COVID 19 Response Fund	\$50,000	
SAFH & HPN Strengthening Housing Stability Subgrant	\$30,000	
Valley Baptist Legacy Foundation	\$25,000	
Austin Community Foundation/United Way of Austin ATX All Together COVID Relief	\$15,000	
United Way of Coastal Bend COVID Assistance Fund	\$15,000	
Wells Fargo Community Investment Grant I	\$10,000	
Wells Fargo Community Investment Fund II	\$10,000	
Greehey Family Foundation	\$10,000	
United Way of Victoria	\$5,000	

St David's Foundation COVID Resilient Fund, Phase II	\$25,000
SAHF/HPN Supplemental Subgrant Funding	\$25,000
SAHF/HPN Rent Arrearage Grant	\$36,942
<b>TOTAL:</b>	<b>\$256,942</b>

**BOARD OF DIRECTORS**

**What percentage of your board contributes financially to the organization?**  
100%

**If Board giving is not at 100%, please explain why?**

**How are board members expected to participate in your organization?**  
 Prospera is a Community Housing Development Organization (CHDO) and as a requirement, Prospera must have no less than one-third of the agency's governing board represented as residents of low-income neighborhoods (defined as at least 51 percent of households with incomes below 80 percent of median), low-income residents of the CHDO's target area, or elected representative of low-income neighborhood organizations.  
 Prospera's board members are expected to participate in one of three ways: (1) as a Community Housing Development Organization (CHDO) representative for the community; (2) by actively participating in fund development activities; or (3) by providing annual financial support to the organization.  
 All board members participate in the organizational governance of Prospera Housing Community Services.

**LIST OF BOARD DIRECTORS**

<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
Darrell Deming, Chair	Senior Security Analyst (Retired)
Anita M. Remerowski, Vice Chair	Medical Director (Molina Healthcare of TX)
Nancy L. Hard, Secretary	Family Services Association (Retired)
Perry Deckard, Treasurer	Gilliam & Associates, PC
Carole Bufler, Director/CHDO Representative	Arbor Place Apt Resident (Retired)
Virginia Delerme, Director/CHDO Representative	Vista Verde Apt Resident (Retired)
Charles Glenn, Director/CHDO Representative	Montabella Pointe Apt Resident (Retired)
Dadiri Jama, Director/CHDO Representative	Home Health Care Administrator
Angela Salinas, Director	Girls Scouts of Southwest Texas (Retired)
Alicia Thomas, Director	Trinity University
Rafael Torres, Director	El Azteca Homes

**Signature**  
Scott Ackerson