

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Catholic Charities, Archdiocese of San Antonio, Inc.		Federal Tax ID#: 74-1109743	501(c)(3) Public Charity 509 (a)(1)	
Address: 202 W. French Pl.,	City: San Antonio	State: TX	Zip Code: 78212-5818	
Website: www.ccaosa.org		Fax: (210) 222-1294	United Way Funded: Yes	

Fiscal Year:
July 01 to June 30

Head Of Organization

Name: J. Antonio Fernandez	Title: President/CEO
E-Mail Address: afernandez@ccaosa.org	Phone: (210) 222-1294

Application Contact

Name: Jesus Garcia-Gonzalez	Title: Grants Director	E-Mail Address: jgonzalez@ccaosa.org	Phone: (210) 222-1294
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Has the organization applied to the Najim Family Foundation in the past and been declined?
Yes
2012; 2014; 2014; 2019

Grant Amount Requested \$: \$25,000	Total Project Budget \$: \$243,000	Organization's Annual budget \$: \$14,276,594
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Mission Statement:
Our mission is to provide for the needs of our community through selfless service under the sign of love.

PROJECT INFORMATION

Program / Project Title:
To support the Salaries and Operating Expenses for the Nurturing Families Program which improves access to parenting educational resources in areas with high child abuse incidences.

PROJECT TIMELINE

Start Date 07/01/2020	End Date 06/30/2021
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Harvey E. Najim Family Foundation Priorities:
Child Abuse & Child Neglect

Program / Project Description:

In 2019 nearly 6,000 children suffered from child abuse and neglect in Bexar County. Intervention and prevention strategies are needed to reduce maltreatment and fatalities. The Nurturing Families Program is designed to identify and address areas of risk while building the family's protective factors including, parental resilience, social connections, knowledge of parenting, concrete supports, social and emotional competence of children and nurturing and attachment.

FY20 proved to be a successful pilot year. Year-to-date, 809 caregivers participated in the Nurturing Families parenting workshops. Nearly 400 children were administered developmental screenings, 224 mothers were assessed for postpartum depression and 14% scored high and expressed challenges with their mental health and well-being. 100% of those mothers were provided counseling resources and encouraged to speak with their primary physician. If a medical home was needed, educators served as a case manager to connect to appropriate resources. 86% of families post tested an increase in their family's protective factors.

The Nurturing Families free and voluntary workshops will provide caregivers the latest techniques recommended to raise and care for their pregnancy and/or child with focus on the improvement of the family's protective factors such as: family functioning and parental resiliency; social connections and support; nurturing and attachment; knowledge of appropriate child development; and concrete support, through information, and guidance from family coaches. Bright Course is an online evidence-based curriculum. Lesson materials are provided in discussion, handouts, and video clips that help families learn about topics such as prenatal care, parenting, relationships, life skills, and more. Families who actively participate in all aspects of the workshops have increased parent and child development knowledge, improve their social connections, learn about area resources for basic needs, and strengthen the bond between caregiver and child.

With additional funding, the Nurturing Families program will continue to assist families to explore alternative solutions to physical punishment, enhancing parenting knowledge and skills, and creating a nurturing and safe environment. Prenatal development and parenting techniques will be provided through series of voluntary site-based educational workshops. Our target population is families who are pregnant or have at least one child in the home 0 - 36 months in age in areas with the greatest incidences of abuse. In addition to educational services, families will also be provided refreshments during class and basic needs assistance to include items such as food, hygiene items, infant clothing, baby accessories, and child proofing items.

Additional benefits for enrolled families include accessibility to Catholic Charities' holistic services. Services include; birth doulas, food assistance through the Food Pantry, clothing assistance through the Clothing Closet, utility assistance through the Crisis Intervention program, financial well-being education through Your Money Your Goals workshops, legal assistance through Caritas Legal Services, counseling through the Counseling department, and much more. Catholic Charities will continue to advocate for children and work with the community to reduce the risk factors of child abuse and neglect, and with your support we can reach many more.

Catholic Charities and staff are dedicated to advocate for children in our community and will continue to work collaboratively with Child Protective Services and other organizations and/or school districts throughout Bexar County. We strive to help caregivers find support systems and embrace their role as the best parent they can be resulting in keeping their children nurtured and safe.

Evaluation Plan:

Nurturing Families program goals and objectives are as followed:

1. To prevent or reduce child abuse and neglect by increasing a family's knowledge of parenting and child development.

a. Obj 1: At least 75% of participating families will show an increase in post-testing assessments

2 To increase parental involvement with child developmental milestones.

a. Obj 1: 80% of children (at least 3 months old) served will be administered the Ages and Stages Questionnaire.

b.Obj 2: 100% of caregivers will be provided ECI service referrals for children who score as a potential developmental delay.

3.To identify risk and support for perinatal depression.

a.Obj 1: 100% of eligible mothers will be screened for postpartum depression with the use of the Edinburgh Postnatal Depression Scale (EPDS) if applicable.

b.Obj 2: 100% of mothers who score at risk are offered referrals for counseling.

Plans to sustain project beyond the term of this request:

In an effort to ensure the Catholic Charities and the programs we offer are funded for a long term we have developed a diversified portfolio of revenue sources, we receive funds from corporations, private foundations, government grants, investments and fundraising efforts. In the wake of the COVID-19 pandemic, we expect a harder than usual fundraising cycle - with our event season 70% cancelled, our grants efforts have intensified two-fold to ensure our program services, on which thousands of families depend on, are readily available for those individuals and families struggling to keep their families safe, a roof over their heads and food on the table.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?

800

How many unduplicated children will NFF REQUESTED FUNDS impact?

80

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	100%	African American	5%
Children (6-13)	0%	Asian American	0%
Young Adults (14-18)	0%	Caucasian	5%
TOTAL:	100%	Hispanic/Latino	90%
		Native American	0%
		Other and Define	0%
		TOTAL:	100%

City Council District for Which Children are Being Served:

District1, District2, District3, District4, District5, District6, District7, District8, District9, District10

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Salaries	\$156,245	\$14,204
Payroll Taxes - FICA/Medicare	\$11,931	\$1,085
Health Insurance	\$29,830	\$2,712
Pension Plan	\$7,798	\$709
Workers Compensation	\$1,559	\$141

Client Services/Direct Assistance	\$3,000	\$2,000
Supplies	\$2,000	\$1,000
Printing/Postage	\$2,000	\$2,000
Training	\$0	\$0
Program Expense	\$3,308	\$0
Telephone	\$1,296	\$0
Mileage	\$8,911	\$1,149
ETO Database	\$0	\$0
Allocations - Facilities Labor	\$3,891	\$0
Allocations - Utilities	\$1,863	\$0
Allocations - Main/Repairs	\$392	\$0
Allocations - Insurance - Non Employee	\$0	\$0
Allocations - Computer Licenses	\$0	\$0
Allocations - Supplies	\$36	\$0
Allocations - Internet	\$313	\$0
Allocations - Rent	\$4,900	\$0
Allocations - Security	\$172	\$0
Allocations - Telephone	\$25	\$0
Allocations - Contract Help	\$1,801	\$0
Allocations - Vehicle	\$290	\$0
Allocations - Printing/Postage	\$1,439	\$0
TOTAL:	\$243,000	\$25,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
Cowden Charitable Foundation	\$15,000
Valero Benefit for Children	\$10,000
TOTAL:	\$25,000

PROJECT - COMMITTED

Funder Name	Amount Requested
Texas Pregnancy Care Network (TPCN)	\$218,000
TOTAL:	\$218,000

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
Meadows Foundation	\$30,000
Mary Kay Foundation	\$20,000

Union Pacific Foundation	\$25,000
NuStar Foundation	\$5,000
Archbishop Appeal	\$880,000
EFSP Phase 37	\$120,000
IRS VITA Federal Grant	\$515,585
Tax Counseling for the Elderly	\$222,657
POWIR Program	\$10,000
Charity Ball Association	\$11,595
TOTAL:	\$1,839,837

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
CNCS - Foster Grandparent Program	\$550,552
San Antonio Area Foundation	\$40,000
Catholic Charities USA	\$10,000
H-E-B Tournament of Champions - ASP	\$25,000
CNCS - Retired & Senior Volunteer Program	\$121,552
Scanlan Foundation	\$35,000
H-E-B Tournament of Champions - Hands of Hope	\$5,000
Dollar General Literacy Fund	\$8,000
TOTAL:	\$795,104

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?
100%

If Board giving is not at 100%, please explain why?
N/A

How are board members expected to participate in your organization?
Board members are expected to contribute to the organization and the programs offered. They are expected to sit in one of the six board committees and expected to volunteer during major events, make personal and professional connections and monetary contributions.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Larry Benson Jr., Chair	LBJr. Investments
Bret Piatt, Treasurer	Jungle Disk
Lee Bailey, Secretary	Valero Energy Corporation
Kino Arteaga	Kino Construction
Esther Belz	N/A
Matthew Benavides	Business Enabled Acquisitions & Technology
Emma Cano	Emma Cano & Jefferson Cano
Mark De Hoyos	Silver Eagle Distributions

Rev. Jonathan Felux	Archdiocese of San Antonio Vocation Office
Dr. Mitch Finnie	Shavano Family Practice
Stewart Goodson	Ernst & Young
Dan Harkins	Dykema Cox Smith
Jorge Herrera	The Herrera Law Firm
Steve Jansma	Norton Rose Fullbright
Dr. Thomas Evans	University of Incarnate Word
Greg Kowalski	The RK Group
Fr. Martin Leopold	Pastor
Armando Medina	Valor Exploration
Dottie Nichols	Portfolio Consulting LLC
Christina Markell-Balleza	South Texas Money Management
Matthew Pepping	Chasnoff Mungia Pepping & Stribling, PLLC
Donna McElroy	Dykema
Michael Raimondi	Argo Group International Holdings
Jerry Salina	Frost Bank
Rudy Torres	Torres Financial Services
Brian Tucker	Pioneer Energy Services
Hella Scheuerman	Scheuerman Law Firm, PLLC
Signature	
Jesus Garcia-Gonzalez	