

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

| | | | | |
|---|-----------------------------|---------------------------------------|---|--|
| Legal Name: Rotary Club of San Antonio Foundation | | Federal Tax ID#: 74-6067202 | 501(c)(3) Public Charity 509 (a)(1) | |
| Address: 110 Broadway, Suite 220 | City: San Antonio | State: TX | Zip Code: 78205 | |
| Website: www.rotarysa.org | | Fax: (210) 380-5271 | United Way Funded: No | |

Fiscal Year:
July 01 to June 30

Head Of Organization

| | |
|---|---------------------------------|
| Name: Brandon Logan | Title: President |
| E-Mail Address: blogan@urbancapitalpartners.org | Phone: (210) 857-0633 |

Application Contact

| | | | |
|----------------------------|-------------------------------------|---|---------------------------------|
| Name: Anne Swift | Title: Executive Director | E-Mail Address: director@rotarysa.org | Phone: (210) 222-8242 |
|----------------------------|-------------------------------------|---|---------------------------------|

Previous Najim Funding

| Year | Funding \$ |
|--------------|------------------|
| 2009 | \$40,000 |
| 2011 | \$25,000 |
| 2013 | \$40,000 |
| 2014 | \$40,000 |
| 2015 | \$20,000 |
| 2016 | \$40,000 |
| 2017 | \$40,000 |
| 2018 | \$41,000 |
| 2019 | \$54,000 |
| Total | \$340,000 |

Has the organization applied to the Najim Family Foundation in the past and been declined?
No

| | | |
|---|---|--|
| Grant Amount Requested \$: \$50,000 | Total Project Budget \$: \$60,200 | Organization's Annual budget \$: \$133,156 |
|---|---|--|

Mission Statement:
We strengthen our community by joining together as leaders to exchange ideas, form enduring relationships and create positive, lasting change locally and around the world through service to others.

PROJECT INFORMATION

Program / Project Title:

To support construction of a new Kingdom for Kids playground at Carvajal Elementary School.

PROJECT TIMELINE

Start Date

10/16/2020

End Date

10/17/2020

Harvey E. Najim Family Foundation Priorities:

Education

Education Priorities:

Elementary to High School

Program / Project Description:

The Rotary Club of San Antonio in partnership with City Year San Antonio is pleased to announce its 21st Kingdom for Kids playground project. For many of our projects we enlist City Year to source potential locations. We have chosen Carvajal Elementary as our next deserving school campus. Carvajal currently feeds to neighboring Rhodes Middle School where City Year is currently working with a Team. We intend to complete our project on October 17th of this year.

Carvajal Early Childhood Campus located at 225 Arizona is an elementary school in San Antonio, TX, in the San Antonio ISD school district serving children from pre k to 5th grade. It was recently expanded to include children ages 5 to 11. The campus playground currently only serves the toddler ages 3-5 years of age. We intend to build a new play structure to serve the older kids.

More about Carvajal: As of the 2018-2019 school year, it had 394 students. As the school reopened in the Head Start program this year the enrollment climbed over 30% to a current enrollment of 514. Head Start is a federally funded program provided at no cost for qualifying families that provides education, health and dental screenings, nutrition, family support, and training services for families in need.

The school received an accountability rating of C. 63.7% of students were considered at risk of dropping out of school. 23.1% of students were enrolled in bilingual and English language learning programs. The student population is 96.2% Hispanic with 2% African American and 2% White Caucasian. The average Teacher experience is 11.2 years with an average teacher's salary of \$55,087, which is \$965 more than the state average.

Evaluation Plan:

The club will work with Carvajal Elementary leadership to ensure all projects and structures meet their standards and the children are safe.

Plans to sustain project beyond the term of this request:

Carvajal Elementary will be responsible for the maintenance of the completed project.514

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?

514

How many unduplicated children will NFF REQUESTED FUNDS impact?

514

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

| A. Population Served Age | | B. Population Served Ethnicity | |
|--------------------------|-----|--------------------------------|----|
| Infants (0-5) | 24% | African American | 2% |

| | | | |
|----------------------|-------------|------------------|-------------|
| Children (6-13) | 76% | Asian American | 0% |
| Young Adults (14-18) | 0% | Caucasian | 2% |
| TOTAL: | 100% | Hispanic/Latino | 96% |
| | | Native American | 0% |
| | | Other and Define | 0% |
| | | TOTAL: | 100% |

City Council District for Which Children are Being Served:

District5

Line item Budget:

| Line Item Description | Total Project Funds Allocation | Najim Funds Allocation |
|---|--------------------------------|------------------------|
| Playground structure, benches, trash bins | \$50,300 | \$50,000 |
| Milberger Landscaping Materials | \$2,500 | \$0 |
| 8 additional trees | \$2,400 | \$0 |
| Lumber for murals and reading theatre | \$1,500 | \$0 |
| Bobcat Rental | \$1,500 | \$0 |
| Misc tools and landscape needs | \$500 | \$0 |
| Dumpster Rental | \$500 | \$0 |
| Catering | \$1,000 | \$0 |
| TOTAL: | \$60,200 | \$50,000 |

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

| Funder Name | Amount Requested |
|----------------------------|------------------|
| Rotary District 5840 | \$2,500 |
| Rotary Club of San Antonio | \$7,700 |
| TOTAL: | \$10,200 |

PROJECT - COMMITTED

| Funder Name | Amount Requested |
|----------------------------|------------------|
| Rotary Club of San Antonio | \$7,700 |
| TOTAL: | \$7,700 |

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

| Funder Name | Amount Requested |
|---------------|------------------|
| none | \$0 |
| TOTAL: | \$0 |

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

| Funder Name | Amount Requested |
|-------------|------------------|
|-------------|------------------|

| | |
|---|--|
| none | \$0 |
| TOTAL: | \$0 |
| BOARD OF DIRECTORS | |
| What percentage of your board contributes financially to the organization? | |
| 100% | |
| If Board giving is not at 100%, please explain why? | |
| How are board members expected to participate in your organization? | |
| As club leaders, board members are expected to participate in service projects, participate and promote fundraisers, serve on committees, attend weekly club meetings and attend monthly board meetings. Board members are expected to lead by example when fundraising opportunities arise within the club. Board members are expected to be ambassadors for Rotary both within and outside of the club. | |
| LIST OF BOARD DIRECTORS | |
| Name & Office Held | Corporate Affiliation |
| Brandon Logan, President | Urban Capital Partners |
| Omar Akhil, Vice president | Vaulkshire Investment Advisors |
| Chris Williams, Immediate past president | Williams Mask Crow |
| Steve Darling, President Elect | Hoblit Darling Ralls Hernandez & Hudlow, LLP |
| Joe-Ben O'Banion, Treasurer | Titleist Asset Management, Ltd |
| Manuel Mungia, Under 40 representative | Chasnoff Mungia Pepping & Stribling |
| April Quinones, Sergeant-at-Arms | Hoblit Darling Ralls Hernandez & Hudlow, LLP |
| Armen Babajanian, Director | World Affairs Council |
| Roger Graham, Director | Wells Fargo Advisors |
| Karmin-Tia Greer, Director | City of San Antonio |
| Lee McKenna, Director | Stream Realty |
| Hamid Mangalji, Director | Cardinal Senior Care |
| Sherri Muniz, Director | Models 11 |
| Jonathan Pina, Director | Security Service Federal Credit Union |
| Kerry Quinn, Director | Beyond the Bottom Line |
| Rand Riklin, Director | Goode Casseb Jones Riklin Choate & Watson |
| Benjamin Trotter, Director | The Rutherford Law Firm, PLLC |
| Rafael Veraza, Director | Global Direction Consultants |
| Signature | |
| Anne Swift | |