

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Jewish Family Service of San Antonio Texas Inc.		Federal Tax ID#: 74-1759254		501(c)(3) Public Charity 509 (a)(2)	
Address: 12500 N.W. Military Highway, Ste. 250		City: San Antonio		State: TX	
				Zip Code: 78231	
Website: www.jfs-sa.org		Fax: (210) 302-6920		United Way Funded: No	

Fiscal Year:
July 01 to June 30

Head Of Organization

Name: Talli Dolge		Title: Chief Executive Officer	
E-Mail Address: dolget@jfs-sa.org		Phone: (210) 302-6920	

Application Contact

Name: Kristy Dean, LPC-S, LMFT-S		Title: Chief Clinical Officer		E-Mail Address: dolget@jfs-sa.org		Phone: (210) 302-6953	
---	--	---	--	---	--	---------------------------------	--

Previous Najim Funding

Year	Funding \$
2018	\$25,000
2019	\$25,000
Total	\$50,000

Has the organization applied to the Najim Family Foundation in the past and been declined?
Yes
2009 - \$58,000, 2010 - \$54,500, 2011 - \$50,000, 2012 - \$21,025

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$35,000	\$189,855	\$1,787,673

Mission Statement:
JFS strives to enhance the quality of life of individuals and families of all ages, faiths, and backgrounds through psychological, social, and educational programs, all guided by shared Jewish values.

PROJECT INFORMATION

Program / Project Title:
To support comprehensive mental health services for children and youth at the JFS Mission Road Clinic.

PROJECT TIMELINE

Start Date	End Date
-------------------	-----------------

12/01/2020

11/30/2021

Harvey E. Najim Family Foundation Priorities:

Mental Health

Program / Project Description:

Jewish Family Service (JFS) of San Antonio is requesting funds to support comprehensive mental health services for children and youth at the JFS Mission Road clinic. These services address a significant disparity in the community's ability to serve low-income families dealing with mental health issues.

In Bexar County, limited mental health care for children and youth is an acute problem with potentially lifelong consequences for those who are not able to access services. According to the Meadows Mental Health Policy Institute's (MMHPI) Bexar County Children and Youth Rapid Behavioral Health Assessment (February 2019) approximately 130,000 children ages 6 to 17 have mental health and substance use disorders. Approximately 105,000 children and youth have mild to moderate behavioral health needs and about 25,000 have severe needs. Approximately 10,000 children ages 12 to 17, have a substance use disorder. In addition, MMHPI estimates that 50,000 children and youth, ages 0 to 17, have experienced three or more adverse childhood experiences (ACEs), increasing their risk for a range of negative health conditions. High childhood poverty rates and the shortage of mental healthcare providers in Texas further intensify the community's need for accessible, culturally competent mental health services.

The JFS mental health program seeks to deliver prevention, treatment, and support services to children ages 3-17 and their families in an accessible location with convenient hours and bilingual providers. Currently, all services are being offered via HIPAA-compliant telehealth platforms as well as in-office when safe to do so. As with other health issues, early detection and treatment of mental health issues is vital to the long-term success for the client. Because over half of all mental health problems manifest before the age of 14, it is critical to address these issues in childhood. A child who receives mental health care when symptoms are less severe and more treatable is more likely to have improved outcomes for their long term physical and mental well-being.

The JFS treatment program has an overall goal of positively impacting the emotions, behaviors, psychological symptoms, and relationships of the children we serve. In counseling, each child is provided with a licensed therapist or a supervised counseling intern to assess problem areas. The therapist and family collaborate on the development of a treatment plan which consists of clear and measurable goals. These goals fall into two categories: 1. Children suffering from mental illness who attend counseling will within one year experience a reduction in symptoms of the illness by learning new behaviors; and, 2. Children dealing with behavioral or social stressors who attend counseling sessions will improve their level of daily functioning within six months by obtaining new skills to more effectively manage their issues. A variety of therapies are provided based on the child's needs, including play therapy, traditional "talk therapy," art and music therapy, family therapy, or any combination of these approaches. Children who require psychiatric evaluation and treatment are referred to a JFS psychiatrist or psychiatric nurse practitioner who assesses the child and coordinates care with the treating therapist for medication management when appropriate. Counseling sessions are either free or assigned a sliding fee based on household size and income.

Najim Family Foundation funds will be used to support the salary of a licensed counselor or social worker at JFS' Mission Road location on San Antonio's south side, where 90% of clients are classified as low-income. In 2019, JFS joined a collaborative of agencies who provide mobile mental health services on school campuses to children in the South San Independent School District, expanding in the 2020 - 2021 school year to also include the students and families of Harlandale ISD. Any student needing extended treatment is referred to the JFS Mission Road location, necessitating additional therapy staff to respond to this growing need. Funds will also be used to replenish and refresh supplies needed for expressive therapy activities, including art supplies, musical instruments, sand tray accessories, and other toys for play therapy.

Evaluation Plan:

JFS therapists evaluate children based on established individual treatment plans and their progress towards meeting the goals in the treatment plan. Progress towards goal achievement is monitored at each therapy session using several different criteria, including therapist observation and self-report from the child and the family. The therapist also assesses clients using the Children's Global Assessment of Functioning (GAF) Scale, starting at the first session and repeated every three months. Treatment plan review with the child, the family, and the therapist occurs at regular intervals, allowing for the identification of successfully completed goals (either through symptom reduction/eradication or successful development of coping skills) and/or new problem areas for treatment. The ongoing evaluation of progress enables the counselor and family to assess whether these services are being effective. JFS anticipates that 80% of its clients will make positive progress towards their goals.

Plans to sustain project beyond the term of this request:

JFS has sustained uninterrupted mental health services since 1973 by cultivating and maintaining diversified funding sources. JFS revenue combines earned income (sliding scale fees, insurance reimbursements), public funding (federal Victims of Crime Act grants), private foundation grants, and individual donations and fundraising events. JFS also provides services through partnerships with health care service providers including local universities that offer graduate training in mental health and social work. These programs provide in-kind services of graduate students (under supervision of a licensed clinician) to supplement professional counseling staff.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?	How many unduplicated children will NFF REQUESTED FUNDS impact?
200	75

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	0%	African American	8%
Children (6-13)	30%	Asian American	0%
Young Adults (14-18)	70%	Caucasian	12%
TOTAL:	100%	Hispanic/Latino	80%
		Native American	0%
		Other and Define	0%
		TOTAL:	100%

City Council District for Which Children are Being Served:

District2, District3, District4

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Project Costs	\$0	\$0
Salaries & Benefits	\$140,089	\$32,552
Payroll Taxes	\$10,014	\$2,448
Payroll Service	\$700	\$0
Cleaning Service	\$2,712	\$0
Security Service	\$576	\$0

In-Kind (Interns (20 hrs/wk, 42 wks)	\$12,600	\$0
Supplies	\$1,318	\$0
Telephone & Internet	\$6,000	\$0
Utilities	\$6,600	\$0
Repairs & Maintenance	\$2,500	\$0
Copier Lease	\$800	\$0
Insurance	\$1,946	\$0
Educational, Art & Play Therapy Materials	\$2,000	\$0
Marketing & Outreach	\$2,000	\$0
TOTAL:	\$189,855	\$35,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
Greehey Family Foundation	\$30,000
DEW Foundation	\$20,000
St. Luke's Lutheran Health Ministries	\$15,000
TOTAL:	\$65,000

PROJECT - COMMITTED

Funder Name	Amount Requested
Office of the Governor-CJD	\$37,000
Program Income	\$34,255
Contributions from Individuals	\$6,000
In-Kind Support	\$12,600
TOTAL:	\$89,855

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
Baptist Health Foundation	\$45,000
HHSC	\$58,000
HUD - UTSA	\$30,000
Kronkosky Charitable Foundation	\$45,000
Kimmelman Fund	\$15,000
Koehler Foundation	\$10,000
Texas Cavaliers Foundation	\$4,000
HEButt Foundation	\$65,000
TOTAL:	\$272,000

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Methodist Healthcare Ministries	\$246,301
Office of the Governor - CJD	\$227,038
Jewish Federation of San Antonio	\$147,018
San Antonio Jewish Senior Service	\$12,000
Harlandale ISD	\$134,500
Child Advocates of San Antonio	\$98,000
South San Antonio ISD	\$100,000
TOTAL:	\$964,857

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

100%

If Board giving is not at 100%, please explain why?

N/A

How are board members expected to participate in your organization?

Members of JFS Board of Directors participate overall by providing financial oversight, fundraising, personal financial contributions, and policy oversight. Each member is expected to read and understand the agency's financial statements, and some are invited to join the Finance Committee to further shape how funds are allocated and spent. As our main fundraisers, they are expected to be the ambassadors of the agency, raise funds through various sources, and be involved in the promotion of the agency including attending and volunteering at events. In addition, each member has their own fiduciary responsibility of giving \$1,200 annually. With the expectation of knowing fully about the agency (e.g. purpose, programs, services, strengths, and needs), this positions each member to provide policy oversight and help shape and guide the direction the agency is moving.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Phil Kolovson, Past President	CPA
Sara Efune, Vice President	USAA - VP Organizational Development
M Bernard (Buddy) Gardner, Treasurer	Retired CPA
Carolyn Douglas, President	Attorney - Clark Hill
Bruce Smiley-Kaliff, Member	Kaliff Insurance
Susan Rosenberg, Secretary	Professor - UTSA
Dylan Farmer, Member	Attorney - Schmoyer Reinhard, LLC
Jeff Goldblatt, Member	Jeff's Journeys
Siobhan Kiernan, Member	Mental Health Provider
Tory Richmond, Member	Temple Beth El - Membership Director
Michael Robbins, Member	Attorney
David Scotch, Member	CPA
Jamie Allen, Member	Owner of Texas Creative
Shirley Swanson, Member	Retired RN

Signature

Talli Dolge