

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Respite Care of San Antonio, Inc.		Federal Tax ID#: 742467770		501(c)(3) Public Charity 509 (a)(1)	
Address: PO Box 12633		City: San Antonio		State: TX	
				Zip Code: 78212	
Website: www.respitecaresa.org		Fax: (210) 737-1212		United Way Funded: Yes	

Head Of Organization

Name: Larry Mejia, Ph.D.		Title: President/CEO	
E-Mail Address: lmejia@respitecaresa.org		Phone: (210) 737-1212	

Application Contact

Name: Niki Carney		Title: Chief Administrative Officer		E-Mail Address: ncarney@respitecaresa.org		Phone: (210) 737-1212	
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Previous Najim Funding

Year	Funding \$
2015	\$32,758.00
2014	\$30,000.00
2011	\$5,000.00
2009	\$600,000.00
2008	\$225,000.00
2007	\$200,000.00

Has the organization applied to the Najim Family Foundation in the past and been declined?
No

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$60,000	\$240,000	\$4,084,508

Mission Statement:
To protect, love, build trust, and nurture growth of children with special needs and complex medical conditions while strengthening the families caring for them.

PROJECT INFORMATION

Program / Project Title:
To support the construction of a new Playground that services the Davidson & Najim Respite Houses and the Respite Care Developmental Daycare.

Harvey E. Najim Family Foundation Priorities:
Disabilities/Special Needs

Program / Project Description:

Children with special needs call for playgrounds that foster sensory, social, and creative play. It is through play that children learn to engage and interact with the world around them. In order to maximize and stimulate the development of children's social, emotional, cognitive, and physical development, as well as their creativity and imagination, Respite Care of San Antonio (RCSA) recognizes the importance of specialized pieces of equipment. Traditional playgrounds often have uneven surfaces made of pea gravel, mulch or sand. For children with adaptive equipment such as walkers, wheelchairs, or ankle and foot braces, it is not possible to navigate these uneven surfaces under their own power.

The current playground used by the children at the Davidson Respite House (DRH), Najim Respite House (NRH) and the Respite Care Developmental Daycare (RDD) s approximately 20 years old. The rubber surface on the playground, which allows many of the children with physical disabilities to maneuver on their own, has had numerous repairs. The play structures have been worn from use and the elements. Both the playground surface and the play structures have now served well beyond their life expectancy and need to be replaced.

The cost of replacing the playground surface and structures is approximately \$240,000 We have received \$115,000 from the Charity Ball Association to replace the playground surface and \$25,000 from the Andeavor Foundation toward the purchase of playground equipment. Our request to the Najim Family Foundation is for \$60,000 to go toward the purchase of the playground equipment. The new structures will be suitable for children from 2 to 12 years old, with varying levels of ability. The Respite Care Foundation will be asked to fund the remaining costs.

The requested funds will impact 450 unduplicated children annually and approximately 6,750 children over the expected fifteen year lifespan of the equipment. That impact will be significant. A study by UNICEF shows that for every \$1 invested in the physical and cognitive development of babies and toddlers, there is a \$7 return on investment. Therefore, the investment of the Najim Family Foundation will be multiplied as the children mature.

Evaluation Plan:

The project will be considered successful when the existing surface and playground structures have been replaced with a new surface and new playground structures.

Plans to sustain project beyond the term of this request:

With proper maintenance and care, the life expectancy of the playground surface and equipment is approximately 15 years. Barring any unforeseen major damages, funds needed for the maintenance and/or repairs to the surface or playground equipment will be included as part of Respite Care's annual operating budget.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?

6,750

How many unduplicated children will NFF REQUESTED FUNDS impact?

6,750

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	53%	African American	14%
Children (6-13)	38%	Asian American	0%
Young Adults (14-18)	9%	Caucasian	24%
TOTAL:	100%	Hispanic/Latino	62%
		Native American	0%

	Other and Define	0%
	TOTAL:	100%

City Council District for Which Children are Being Served:

District1, District2, District3, District4, District5, District6, District7, District8, District9, District10

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Playground equipment purchase and installation	\$127,000	\$60,000
Playground surface removal and installation	\$113,000	\$0
TOTAL:	\$240,000.00	\$60,000.00

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
Respite Care of San Antonio Foundation	\$40,000
Najim Family Foundation	\$60,000
TOTAL:	\$100,000.00

PROJECT - COMMITTED

Funder Name	Amount Requested
Charity Ball Association	\$115,000
Andeavor Foundation	\$25,000
TOTAL:	\$140,000.00

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
Birdies for Charity	\$10,000
Dalkowitz Foundation	\$10,000
Greehey Family Foundation	\$25,000
HEB	\$5,000
Koehler Foundation	\$20,000
Maximus Foundation	\$10,000
Rhoads Foundation	\$5,000
Sacks Foundation	\$10,000
Various donors (includes individuals)	\$273,638
Texas Department of Family & Protective Services	\$691,180
Client Fees	\$90,339
Fundraising Events	\$414,070
TOTAL:	\$1,564,227.00

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Alamo Heights Rotary Club	\$2,000
Alamo Kiwanis Club	\$5,000
Amini Family Foundation	\$5,000
Circle Bar Foundation	\$24,700
Cowden Charitable Trust	\$7,500
Daniel & Hudson PLLC	\$36,000
The Gordon Hartman Family Foundation	\$5,000
Kenedy Memorial Foundation	\$15,000
Klesse Foundation	\$20,000
Knox Charitable Foundation	\$10,250
Leonard Family Corporation	\$5,000
The Mays Family Foundation	\$10,000
McFadin Foundation	\$3,000
Methodist Healthcare Ministries	\$200,000
Parker Foundation	\$8,500
Professional Contract Services	\$10,000
Stumberg Foundation	\$3,000
Texas Cavaliers Foundation	\$6,000
The Nordan Trust	\$2,500
Valero Energy Foundation	\$50,000
Rachael & Ben Vaughan Foundation	\$7,500
Warm Springs Foundation	\$30,000
Woods Foundation	\$10,000
City of San Antonio	\$198,000
Texas Department of State Health Services	\$100,000
Texas Department of Family & Protective Services	\$693,820
Various donors (includes individuals)	\$345,825
Client Fees	\$132,951
United Way of San Antonio & Bexar County	\$368,305
Respite Care Foundation	\$65,000
TOTAL:	\$2,379,851.00

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

100%

How are board members expected to participate in your organization?

Members of Respite Care of San Antonio's Board of Directors are expected to attend eight meetings annually. Additionally members are expected to serve on committees of the Board and to contribute financially to the organization.

LIST OF BOARD DIRECTORS

Name	Corporate Affiliation
Louie Rubiola	Andeavor
Bill Mason	Capture Rx
Lacie Gorder	n/a
Steve York	Broadway Bank
David Darr	The Place Commercial Real Estate
Lauren Valkenaar	Norton Rose Fulbright
LaVerne Dysart	n/a
Steve Phillips	CH Guenther
Neal Leonard	L & H Packing Company
Mary Ellen Archer	Jefferson Bank
Sandi Cavazos	Frost Bank
Laura Cortez	n/a
Kevin Crawford	Crawford Luxury Realty
Tom Dobson	Whataburger
Barbara Gentry	n/a
Cortney Gill	GSG Properties
Lori Johnson	CPS Energy
Jason Kamiya	USAA
Travis Kowalski	RK Group
Donnie Laurence	Laurence, Nebens, Sheftall, & Valdez Wealth Management Group
Kim Lewis	n/a
Eva Papay	n/a
Georgina Podjenski	HEB
Kimberley Rash	Catto & Catto
Marilyn Taylor	AT&T
Jay Winslow	Security Service Federal Credit Union
Mark Woods	Northside Ford