

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Christ the King Catholic Church - Cristo Rey of Hope		Federal Tax ID#: 53-0196617		501(c)(3) Public Charity 509 (a)(1)	
Address: 2623 Perez St		City: San Antonio		State: Texas	
				Zip Code: 78207	
Website: ctksatx.com		Fax: (210) 870-0725		United Way Funded: No	

Head Of Organization

Name: Michael Hernandez		Title: Co-Founder/Director	
E-Mail Address: weathergolf@yahoo.com		Phone: (210) 300-6505	

Application Contact

Name: Christina Gomez		Title: Ministry Coordinator		E-Mail Address: marcoschristina@msn.co m		Phone: (210) 300-6505	
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Previous Najim Funding

Year	Funding \$
2017	\$25,200
2018	\$22,800
Total	\$48,000

Has the organization applied to the Najim Family Foundation in the past and been declined?

No

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$25,000	\$38,200	\$76,624

Mission Statement:

To plant and grow seeds of hope in the community, by providing the basic life needs of food and clothing to the less fortunate; especially the children.

PROJECT INFORMATION

Program / Project Title:

Holiday Food Program/Clothing Project

PROJECT TIMELINE

Start Date	End Date
12/02/2019	12/31/2019

Harvey E. Najim Family Foundation Priorities:

Food, Shelter and Clothing

Program / Project Description:

Cristo Rey of Hope has been helping our community in one of the largest and poorest zip codes in San Antonio (78207) since November 2016. The number of those in need is steadily increasing, and sadly we are seeing those numbers higher in children under the age of 18. In 2015 the United States Department of Agriculture (USDA) estimated that 13.1 million children under the age of 18 lived in homes where they were unable to access enough nutritious food to maintain a healthy life. The national rate of children living in poverty is 20.0%, Texas has a rate of 24.3% and Bexar county's rate is 25.1%. While many children in our community have access to the Free Lunch program at area schools located in the San Antonio Independent School District, when it comes to summer break or extended holidays many children simply go hungry. Texas is the second most food insecure state in the nation. With the increase in the undocumented population in our community, we are seeing many families not accessing assistance the US government may be able to provide them. Fear of retaliation or dire consequences prevents the parents from seeking or accepting help in some circumstances. While we may not be able to help the entire state, we are asking for assistance in two programs to help us fight hunger during the winter holidays, and to help families with clothing for the second half of the school year for the children in our community.

The goal of our Holiday Food Program is simple; no child goes hungry. Our ministry supports two local elementary schools that sit within 5 blocks of our location; Ogden Academy and Irving Dual Language Academy. Getting snacks for the children is easily accessible thru the San Antonio Food bank, but our focus this year is going to be on healthy meals to get the families through the winter holidays. Giving families meals that are kid friendly to help them through the 2 week holiday break and giving the family a Holiday meal is our plan. We are forecasting the number of children served to be 900 (approx 180 family units). Our priority is the larger families with 4 or more children in the household. We want to offer more than snacks as nutrition is important for healthy development.

Holiday time has become synonymous with Christmas in this day in age. Many families struggle with food and bills while Christmas presents are put aside. During December and January the weather starts to change in South Texas and shorts are being replaced with pants. Jackets are a priority especially when we are not cold enough for coats. Our ministry wants to focus on the clothing needs of the family this year. Our plan is to have a "Breakfast with Santa" where the gifts are clothes and shoes instead of toys. With school starting in August many kiddos have worn out their socks and shoes come December. Getting a jacket, new socks and a new pair of shoes from Santa is a gift that the children need and that the parents will greatly appreciate. Our goal is to take care of 300 children in need with the Winter Clothing Project.

Cristo Rey of Hope began in August 2015 with a \$5,000.00 personal gift from Mr. Najim and we have been blessed with the opportunity to continue our mission with the hard work of our volunteers, donations from our parish and private donors and of course the generous grant opportunity from the Najim Family Foundation. These funds allow us to make a difference in the lives of hundreds of children and families within our community. We are making a difference; one child at a time.

Evaluation Plan:

Our current plan for project evaluation is an internal assessment with our volunteer staff. The ministry coordinator will form a team to create a questionnaire in both English and Spanish for parents to comment on the need and accessibility of both the Holiday Food Program and the Clothing Project. The results (positive or negative) will be gathered at the start of the registration process and a follow-up survey will be performed after the event. Results will be collected and reviewed so we can track who we serve, how well we are serving those in need and what areas we need to improve in.

Plans to sustain project beyond the term of this request:

Plans for sustaining and maintaining Cristo Rey of Hope's Holiday program (food and clothing) will focus on building up a Donor Base for these specific projects that will complement our current grant seeking efforts. Plans are also being made to incorporate fundraisers (rummage sales, breakfast after masses, holiday gifts, etc.) throughout the year to help us ensure the continued financial funding for not only maintaining these projects but expanding the programs as the needs increase.

Children Impacted:			
How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?		How many unduplicated children will NFF REQUESTED FUNDS impact?	
900		900	
Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.			
A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	10%	African American	5%
Children (6-13)	70%	Asian American	0%
Young Adults (14-18)	20%	Caucasian	5%
TOTAL:	100%	Hispanic/Latino	90%
		Native American	0%
		Other and Define	0%
		TOTAL:	100%
City Council District for Which Children are Being Served:			
District1, District5			
Line item Budget:			
Line Item Description	Total Project Funds Allocation	Najim Funds Allocation	
Holiday Food Basket	\$14,400	\$10,000	
Holiday Clothing Project	\$23,800	\$15,000	
TOTAL:	\$38,200	\$25,000	
OTHER FUNDING RESOURCES			
For Project being Requested: Funding sources and amounts, pending and committed.			
PROJECT - PENDING			
Funder Name	Amount Requested		
St Luke's Benevolence Grant	\$1,800		
Church Fundraisers	\$1,000		
Baptist Health Foundation	\$1,000		
TOTAL:	\$3,800		
PROJECT - COMMITTED			
Funder Name	Amount Requested		
Christ the King Church Donation	\$400		
St Vincent de Paul	\$1,000		
Church Fundraisers	\$3,000		
Private Donor	\$2,000		
Knights of Columbus #10002	\$3,000		
TOTAL:	\$9,400		
Other funding sources and amounts, pending and committed not specific to this request.			
ALL OTHER ORGANIZATION REQUESTS - PENDING			

Funder Name	Amount Requested
Friends of the Poor Grant	\$5,000
Baptist Health Foundation Grant	\$7,500
TOTAL:	\$12,500

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Knights of Columbus #10002	\$5,000
TOTAL:	\$5,000

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?
100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?
Board members are an essential part of the Cristo Rey of Hope (CRoH) Ministry. The expectations of all board members are simple; help the ministry maintain and grow. We are blessed with a board that is passionate about CRoH's Mission Statement. Giving of their time with fundraising events throughout the year and monetary donations to support the events and the ministry itself is one way our board gets involved. We expect our board members to help spread the word of what our ministry does and why. We expect our board members to reach out to their personal and professional peers to assist with raising funds to support our projects. By giving of themselves with their time, their talents and their money they set an example for others to follow and help Cristo Rey of Hope feed and clothe the needy in our community. Allowing us to fulfill our Mission Statement.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Michael Horan--Board Chairmman	Archdiocese Pastor
Patricia Garcia--Executive Director	Director's Assistant at St Mary's University
Jesus Vallejo--Development Director	Retired US Army Vet
Christina Gomez--Ministry Coordinator	Retired Insurance Agent (USAA)
Richard Moreno--Board Member	Retired Small Business Owner/Bookkeeper
Dan Fernandez--Board Member	Retired Fire Fighter
Ann Marie Metcalf --Board Member	Insurance Agent (Heartford Group)

Signature
Michael Hernandez