

# FUNDING APPLICATION

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Helotes Ag Booster Club, Inc		<b>Federal Tax ID#:</b> 74-2418048		<b>501(c)(3) Public Charity</b> 509 (a)(2)	
<b>Address:</b> P.O. Box 212		<b>City:</b> Helotes		<b>State:</b> TX	
				<b>Zip Code:</b> 78023	
<b>Website:</b> www.HelotesAg.org		<b>Fax:</b> (210) 827-7104		<b>United Way Funded:</b> No	

### Head Of Organization

<b>Name:</b> Howard Berry		<b>Title:</b> President	
<b>E-Mail Address:</b> hlberry@cpsenergy.com		<b>Phone:</b> (210) 240-6422	

### Application Contact

<b>Name:</b> Madelyn Schott	<b>Title:</b> Grant Committee Chair	<b>E-Mail Address:</b> mashelotes@aol.com	<b>Phone:</b> (210) 240-6422
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**Has the organization applied to the Najim Family Foundation in the past and been declined?**

No

<b>Grant Amount Requested \$:</b>	<b>Total Project Budget \$:</b>	<b>Organization's Annual budget \$:</b>
\$100,000	\$152,734	\$138,000

### Mission Statement:

The Helotes Ag Booster Club's mission is to promote, encourage and support the interest of the Helotes 4-H club members through educational learning and hand-on experiences.

## PROJECT INFORMATION

### Program / Project Title:

Helotes Ag Youth Education Center

### Harvey E. Najim Family Foundation Priorities:

Education

### Program / Project Description:

The Booster Club's Program dream is to develop a youth camp on our 50 acre property in Medina County next to the Medina River. Phase 1 of this project was to clean the property which has been accomplished but is also a continuous job. Phase 2 is to build the Helotes Ag Youth Education Center which will be a 5,000 (50'x100') open air pavilion that will be utilized for youth gatherings, project meetings, educational lessons and training for the over 380 4-H members. The facility will also be used for community and agricultural continuing education training. This multi-purpose pavilion will be a facility where we will educate and give children lifetime experience educating them in many areas of life sustaining skills. We provide wholesome recreational activities, teach life coping skills, and strengthen families. 4-H is a family affair; the whole family gets involved by helping their own children or becoming leaders of projects. Youth acquire knowledge, develop life skills, and form attitudes that will enable them to become productive members of society. We will integrate STEM Curriculum into our real-life applications. STEM education begins when students are young. Emphasis will be on real world problem-based learning and out-of-school STEM opportunities. This year, 2018-2019, we have 23 projects with adult volunteer leaders. Our projects are: Ag Mech, Archery, Art & Crafts, Bee Keeping, Clothing & Textiles, Clover Kids, Food & Nutrition, Goats, Horse, Lambs, K-9 Training, Livestock Judging, Photography, Poultry, Public Speaking, Rabbits, Riflery, Robotics, Shotgun, Sports Fishing, Swine, Vet Science, and Wildlife. Our goals are high for our youth, our future leaders. Phase 2, the Pavilion, will be the start of accomplishing our goals to give our urban children a chance to step into a different atmosphere. They will be able to see the stars and wake up to the sun rising. Not only will this facility impact the 380 Helotes club members it will also be utilized by surrounding counties, Bexar (3115 4-H members), Medina (370), Bandera (234), Atascosa (268), Wilson (483), Kendall (416), Guadalupe (516). In building this facility we will be able to serve more youth and develop many leaders for our communities. The 4-H members range from age 5 to seniors in high school. We expect to grow as we build.

**Evaluation Plan:**

As the Helotes Ag Youth Education Center is used sign in sheets will be taken and kept showing number involved, age, and ethnics. We will provide a survey asking for comments and improvements of our program. A suggestion box will be available for anyone utilizing the Education Center. We also track our graduating seniors. Based on our research of students receiving scholarships from the Booster club, which we give from 1 to 8 per year since 1995, the number of teachers, quality assurance food science, lawyers, veterinarians, fire fighters, engineers, and other professionals is accredited to our program.

**Plans to sustain project beyond the term of this request:**

Helotes Ag Boosters have a proven history of maintaining and growing our property and facilities. Our primary facility on Leslie Road is available for short-term rentals by groups and individuals for events. We will employ the same income generation model with our Helotes Ag Youth Education Center, offering it for special event rentals for needs of the community. We hold an annual fundraiser which rises around \$35,000 which would provide additional monies. We will hold our 2nd Annual BBQ Cook off and plan to have an Archery Meet in the spring at the property in Medina County. No payment is needed for the 50 acres because it has been paid in full since July 2017.

**Children Impacted:**

<b>How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?</b>	<b>How many unduplicated children will NFF REQUESTED FUNDS impact?</b>
400	400

**Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.**

<b>A. Population Served Age</b>		<b>B. Population Served Ethnicity</b>	
Infants (0-5)	0%	African American	0%
Children (6-13)	60%	Asian American	0%
Young Adults (14-18)	40%	Caucasian	65%

<b>TOTAL:</b>	<b>100%</b>	Hispanic/Latino	35%
		Native American	0%
		Other and Define	0%
		<b>TOTAL:</b>	<b>100%</b>

**City Council District for Which Children are Being Served:**

Outside\_of\_San\_Antonio

**Line item Budget:**

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Personnel-Salaries, Wages & Benefits	\$7,218	\$5,212
Equipment & Supplies	\$250	\$250
Program Supplies & Expense	\$150	\$150
Building & Site Improvements	\$134,833	\$84,105
Builders Risk Insurance	\$860	\$860
G/L Insurance	\$2,150	\$2,150
Overhead & Profit	\$7,273	\$7,273
<b>TOTAL:</b>	<b>\$152,734</b>	<b>\$100,000</b>

**OTHER FUNDING RESOURCES**

**For Project being Requested: Funding sources and amounts, pending and committed.**

**PROJECT - COMMITTED**

Funder Name	Amount Requested
Helotes Ag Booster Club	\$50,000
<b>TOTAL:</b>	<b>\$50,000</b>

**BOARD OF DIRECTORS**

**What percentage of your board contributes financially to the organization?**

100%

**If Board giving is not at 100%, please explain why?**

**How are board members expected to participate in your organization?**

We have a 13 member board of directors. President, Vice President, Secretary, Treasurer, Equipment Officer and 8 directors. Each board member is expected to attend 12 monthly meetings, 2 board of directors meetings, and any special meetings. The board of directors are responsible for overseeing our building 4 weeks out of the year. This includes handling rental duties if a building rental happens during their weeks of duty. Board of Directors have a fiduciary responsibility to the club and must always act in the best interest of the organization.

**LIST OF BOARD DIRECTORS**

Name & Office Held	Corporate Affiliation
Howard Berry - President	Member
Jennifer Moore - Vice President	Member
Susan Darst - Secretary	Member
Alaina Weynand - Treasurer	Member

Russell Zepeda - Equipment Officer	Member
Alex Blue - Director	Member
Mark Schofield - Director	Member
Gary Schott - Director	Member
Vance Weynand - Director	Member
Brian Loessberg - Director	Member
JoAnn Sosa - Director	Member
Jeff Moore - Director	Member
Jeff Felty - Director	Member
<b>PROJECT TIMELINE</b>	
<b>Start Date</b>	<b>End Date</b>
11/26/2018	11/26/2019