

FUNDING APPLICATION

GENERAL INFORMATION			
Organization Information			
Legal Name: CRRC of Canyon Lake, Inc.	Federal Tax ID#: 57-1148206	501(c)(3) Public Charity 509 (a)(1)	
Address: 1917 FM 2673	City: Canyon Lake	State: TX	Zip Code: 78133
Website: http://crrcofcanyonlake.org	Fax: (830) 964-2324	United Way Funded: Yes	
Fiscal Year: January 01 to December 31			
Head Of Organization			
Name: Darin Zumwalt		Title: Executive Director	
E-Mail Address: executive.director@crrcofcanyonlake.org		Phone: (830) 964-2324	
Application Contact			
Name: Maureen Schein	Title: Development Director	E-Mail Address: executive.director@crrcofcanyonlake.org	Phone: (830) 964-2324
Previous Najim Funding			
Year		Funding \$	
2019		\$10,000	
Total		\$10,000	
Has the organization applied to the Najim Family Foundation in the past and been declined? No			
Grant Amount Requested \$: \$150,000	Total Project Budget \$: \$454,761	Organization's Annual budget \$: \$838,664	
Mission Statement: To serve the residents of Canyon Lake by providing vital social service resources as well as life enriching recreation and educational opportunities.			
PROJECT INFORMATION			
Program / Project Title: To support construction costs for the expansion of services to Canyon Lake children by constructing a 4,000 square foot multi-use facility.			
PROJECT TIMELINE			
Start Date		End Date	
08/01/2020		07/31/2021	
Harvey E. Najim Family Foundation Priorities:			

Program / Project Description:

As Comal County begins to find its new normal after Coronavirus crisis, CRRC knows it will be addressing a larger variety of needs than in the past. You can help us reach generations of youth in Canyon Lake!

CRRC plans to continue to address food, shelter and clothing needs to children. But our dream is to provide medical, dental, optometry and mental health services to secure better overall health for children and their families. We will have prescription assistance, and offices for families to access government benefits like WIC and SNAP.

CRRC is asking for an investment in the future of Canyon Lake families. That investment will save our organization money in the future but allow us to help more families in more ways than ever before. Families will be able to access a number of assistance entities/agencies all in one place. More and more, Community Based Organizations (CBOs) like CRRC are seeking to address the whole person or the whole family. CRRC has been working on a cooperative effort with other agencies for four years. The "one-stop shop" will save clients time and money, while also allowing agencies to collaborate on the assistance being provided.

The time has come for us to make use of our 4,000 square feet upstairs. To further our agency cooperative, office spaces are needed. Walls and doors and windows and conference and class rooms need to be constructed. For mental health services we need counseling space that is comfortable and welcoming, as well as rooms for peer group sessions. For dental health services we need a treatment room with water and power access. For medical services we will need exam rooms and private office space for practitioners. For government benefits representatives, we'll need offices with furnishings to accommodate them and their clients.

Because of COVID-19, CRRC immediately expanded our food services to children. School was closed and our clients' children were at home, eating three meals a day instead of just one. Parents needed the support because so many were short of income due to loss of hours or jobs.

We understand the new needs. It will place some immediate demands on our finances. But client finances will be tighter than ever for simple medical treatment. The funds were never there for mental health counseling. Dental health is rarely thought about until the child complains; when it is too late. Eye exams and eyeglasses are typical luxuries for our families. These will continue to set families back unless we can step in. By providing these services, and more, we will save families money, keep them healthier, and more stable. We hope you will want to invest in our families' futures as well as the future families in need by helping us to create a Resource Center that addresses every day needs.

Evaluation Plan:

CRRC maintains an extensive, adaptable database for all of the adults and children that access CRRC resources. This allows us to effectively track usage of services. The framework allows for expansion/addition to include more information so we will be able to tell how many children have been referred to our partners. All referrals and encounters will be logged in our database.

NOTE: Children will not be served new services during the project timeline. They will begin receiving additional service following project completion.

In all cases, we can track each child's needs, referrals made and how they utilize the new services. Our MOUs will help us to coordinate and record services, creating a unique, cooperative treatment plan for each household.

Plans to sustain project beyond the term of this request:

The expanded 4,000 sq. ft. of our building will be made available for other agencies/services at a rental price. This will be based on average local rates for office space, and adjusted for non-profits. While the monthly rent per agency will be low for their monthly or weekly clinics, having several rentals per week will help to cover utility and maintenance expenses.

CRRC pursues grants, but we also have a generous and loyal community. So, through fundraising, individual donations, and monthly local church participation we are able to meet our needs. Our Thrift Store, made possible by our community as well, currently provides over 50% of our income.

For two years Comal County has been the second fastest growing county in the nation. We believe growth will continue, as well as sales and support. This project will be needed to serve many more (than just 3,000 children) in the future.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?	How many unduplicated children will NFF REQUESTED FUNDS impact?
2,300	2,300

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	26%	African American	1%
Children (6-13)	53%	Asian American	1%
Young Adults (14-18)	21%	Caucasian	79%
TOTAL:	100%	Hispanic/Latino	15%
		Native American	2%
		Other and Define	2%
		TOTAL:	100%

City Council District for Which Children are Being Served:

Outside San Antonio

Counties applicant is in:

Comal

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Walls, framing materials and flooring	\$121,900	\$60,035
Doors, windows, ceiling materials	\$19,600	\$9,501
Restroom fixtures, plumbing, fire suppression	\$32,300	\$14,509
HVAC, electrical and elevator	\$137,150	\$32,567
Architectural services, project management, insurance	\$35,000	\$12,586
Fixtures, furnishings and equipment	\$75,000	\$0
Dental treatment room outfitting	\$33,811	\$20,802
TOTAL:	\$454,761	\$150,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
McKenna Foundation	\$20,000
Baptist Health Foundation SA	\$150,000
TOTAL:	\$170,000

PROJECT - COMMITTED

Funder Name	Amount Requested
United Way of Comal County	\$15,000
Individual, Church, and Business Donations	\$30,000
Thrift Store Revenue	\$20,000
TOTAL:	\$65,000

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
Building Use	\$11,510
Fundraising	\$48,717
Sports Programs	\$8,750
Thrift Store	\$293,897
Concessions	\$4,225
Individual, Church, and Business Donations	\$136,773
TOTAL:	\$503,872

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Building Use	\$1,990
Fundraising	\$1,083
Sports Programs	\$4,500
Thrift Store	\$94,803
Concessions	\$275
Individual, Church, and Business Donations	\$110,727
TOTAL:	\$213,378

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?

Board members are stepping into new fundraising roles. They write thank you notes and make appreciation calls to new or major gift donors. They will be visiting current and prospective donors and making presentations regarding the future activities and needs of our organization. Besides attending monthly meetings, they advocate for CRRC around the community and serve on special committees to include grants, events, and fundraising. Many work our special events and fundraisers as volunteers and also work in various aspects of the organization like the food pantry, rec center, and thrift store. While no specific amount is requested from them financially, all give from their ability. They provide not only time but contributions to the annual budget and/or endowment funds.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Max Hosford, Board President	Transwestern Property Manager
Doug Carver, Treasurer	Retired, Banking Manager
Bruce Glover, Secretary. Events/Fundraising Committee	Retired, US Air Force Chaplain
Diane Schaule	Retired military
Tom Meyer, Assistant Board President	Retired, US Coast Guard
Jerry Sneary, Assistant Secretary	Retired, Clergy
Art Seago	Retired, Nonprofit Fundraising
Grant Farris	Retired, Oil & Gas

Signature

Maureen Schein (development@crrcofcanyonlake.org)