

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: CRRC of Canyon Lake, Inc.		Federal Tax ID#: 57-1148206		501(c)(3) Public Charity 509 (a)(1)	
Address: 1917 FM 2673		City: Canyon Lake		State: TX	
				Zip Code: 78133	
Website: www.crrcofcanyonlake.org			Fax: (830) 964-2324		United Way Funded: Yes

Head Of Organization

Name: Darin Zumwalt		Title: Executive Director	
E-Mail Address: executive.director@crrcofcanyonlake.org		Phone: (830) 964-2324	

Application Contact

Name: Darin Zumwalt		Title: Executive Director		E-Mail Address: executive.director@crrcofcanyonlake.org		Phone: (830) 964-2324	
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Has the organization applied to the Najim Family Foundation in the past and been declined?

Yes
2016 - \$45,000

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$20,000	\$204,050	\$661,950

Mission Statement:

To serve the residents of Canyon Lake by providing vital social service resources as well as life enriching recreation and educational opportunities.

PROJECT INFORMATION

Program / Project Title:

To support the crisis programs for children, which provide food, shelter, hygiene assistance, diapers and wipes.

PROJECT TIMELINE

Start Date	End Date
08/01/2019	07/31/2020

Harvey E. Najim Family Foundation Priorities:

Food, Shelter and Clothing

Program / Project Description:

CRRC's Crisis Programs address a myriad of needs for families in our community and funding is used primarily by securing food and household supplies for client families through our partnership with the San Antonio Food Bank. The average cost of food is 15 cents per pound purchased. CRRC is also able to receive a number of items that are deemed "quick date" such as bread, produce, and dairy at no cost at all; therefore, our buying power really goes a long ways. CRRC serves over 10,000 individuals with food annually, which includes over 3,500 families with children. 30% of those served are children under the age of 18. Special emphasis is made to provide diapers, formula, and baby food for parents in need.

CRRC also provides a children's summer feeding program that provides kid-friendly foods for families to help offset costs during the summer months. Just one of the four elementary schools in our service area alone has a 63% rate of students who qualify for free/reduced meals. In the summer, these families are not afforded the free breakfasts and lunches their children receive during the school year. Secondary to providing food, CRRC assists with financial needs such as utility assistance (water, electric, and propane), emergency prescription drug assistance, and rental assistance at an average of \$150 to \$200 per residential address. A majority of our client families are living in sub-standard housing with inadequate insulation at a high rental rate due to housing availability and demand. These inefficiencies cause higher than average utility rates for heating and cooling. Often times, CRRC will have to partner with other service agencies in our area to meet the financial needs to keep a family in their home or a utility service turned on. These are basic needs that a family has to have to maintain a stable environment for their children. CRRC does not pay deposits or re-connection fees.

CRRC maintains a Durable Medical Equipment (DME) loan program to include wheelchairs, potty chairs, shower benches, canes, crutches, and walkers. We also carry an adequate supply of adult and infant diapers as well as bed pads we provide for free to those in need. In the event of uninsured or under-insured, these expenses can tax a families finances and make it unstable. CRRC also continues to provide the delivery of Meals-on-Wheels to an average of 54 home-bound residents per week. Each resident on the route receives 5 nutritional meals per week in addition to wellness checks from our drivers.

Evaluation Plan:

CRRC maintains an extensive database for all of our client families that allows us to track their usage of services effectively. In some cases, client families only need us for a short time while they get back on their feet, and in others, they are living off of disability and will need constant assistance to help make ends meet. Either way, we can track usage needs and adjust plans as needed to keep families fed and in their homes with adequate basic utilities.

Plans to sustain project beyond the term of this request:

CRRC serves a very giving community. Not only are we sustained by annual grants, but also through fundraising, individual donations, and monthly local church participation to help us sustain our budget. In addition, we are sustained by our Thrift Store, which currently provides over 50% of our income. While our plans are to work to reduce the need for our services, with Comal County being the 2nd fastest growing county in the nation, we believe this will be an ongoing need as some are weened off the program, there will be others moving in to take their place.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?	How many unduplicated children will NFF REQUESTED FUNDS impact?
3,000	3,000

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	24%	African American	2%
Children (6-13)	54%	Asian American	1%

Young Adults (14-18)	22%	Caucasian	82%
TOTAL:	100%	Hispanic/Latino	13%
		Native American	2%
		Other and Define	0%
		TOTAL:	100%

City Council District for Which Children are Being Served:

Outside San Antonio

Counties applicant is in:

Comal

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Food for children, year round support	\$35,000	\$5,000
Food for children, summer food assist.	\$10,000	\$2,500
Financial assistance for families w/children (rent & utilities)	\$50,000	\$10,000
Hygiene items for children	\$5,000	\$1,000
Emergency diapers and wipes	\$10,000	\$1,500
Direct care staffing (Program Director and Support Staff)	\$85,000	\$0
Office Expenses (supplies, equipment, postage, utilities)	\$9,050	\$0
TOTAL:	\$204,050	\$20,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
McKenna Foundation	\$30,000
Crop Walk	\$2,500
Fundraising Events	\$26,200
TOTAL:	\$58,700

PROJECT - COMMITTED

Funder Name	Amount Requested
United Way of Comal County	\$55,000
Individual, Church, and Business Donations	\$30,000
Thrift Store Revenue	\$40,350
TOTAL:	\$125,350

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
Building Use	\$5,654
Fundraising	\$15,185
Sports Programs	\$7,549
Thrift Store	\$251,043
Concessions	\$2,728
Individual, Church, and Business Donations	\$71,263
TOTAL:	\$353,422

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Building Use	\$5,346
Fundraising	\$2,165
Sports Programs	\$10,451
Thrift Store	\$82,307
Concessions	\$932
Individual, Church, and Business Donations	\$23,277
TOTAL:	\$124,478

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?
 100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?
 Board members attend monthly meetings, advocate for CRRC around the community and serve on special committees to include grants, events, and fundraising. Many work special events and fundraisers as volunteers and also work in various aspects of the organization like the food pantry, rec center, and thrift store. While no specific amount is requested of them to contribute to our annual budget, all give and provide not only time but contribute to the annual budget and endowment funds.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Allen Bartram, Assistant Treasurer	Retired, Engineering Field
Richard Broadway, CRRC Client	Disabled, Oil Field Project Manager
Doug Carver, Treasurer	Retired, Banking Manager
Bruce Glover, Events/Fundraising Committee	Retired, US Air Force Chaplain
Mike Griesing, Events/Fundraising Committee	Retired, Events Management
Mas Hosford, Board President	Transwestern Property Manager
Jacob Huereca, Grants Committee	Connections for Family Living, Grants
Tom Meyer, Assistant Board President	Retired, US Coast Guard
Jan Prins, Secretary	Bexar County, Attorney
Jerry Sneary, Assistant Secretary	Retired, Clergy

Signature

