

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: P16Plus Council of Greater Bexar County Foundation Inc.		Federal Tax ID#: 80-174484		501(c)(3) Public Charity 509 (a)(1)	
Address: 1142 East Commerce Street		City: San Antonio		State: Tx	
				Zip Code: 78205	
Website: www.p16plus.org			Fax: (210) 417-8854		United Way Funded: No

Head Of Organization

Name: Ryan Lugalía-Hollon		Title: Executive Director	
E-Mail Address: ryan.lugalía-hollon@p16plus.org		Phone: (210) 417-8854	

Application Contact

Name: Ryan Lugalía-Hollon		Title: Executive Director		E-Mail Address: ryan.lugalía-hollon@p16 plus.org		Phone: (210) 417-8854	
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Previous Najim Funding

Year	Funding \$
2012	\$75,000
Total	\$75,000

Has the organization applied to the Najim Family Foundation in the past and been declined?

Yes
2014

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$85,000	\$250,000	\$1,022,000

Mission Statement:

To ensure all young people in Bexar County are ready for the future.

PROJECT INFORMATION

Program / Project Title:

To support Excel Beyond the Bell's "Access for All" programs which provide every child access to out-of-school time programs through a network of agencies.

Harvey E. Najim Family Foundation Priorities:

Education

Program / Project Description:

Young people's academic and life outcomes are not only determined in the classrooms. Youth development programs can also have tremendous effects. But the leaders of these programs and the leaders of school campuses are rarely coordinated. Their curricula are not aligned. Their metrics are not pointing in the same direction. They do not have overlapping professional development strategies for their leaders. And they rarely partner on intentional referral strategies. Working through the Excel Beyond the Bell network, P16Plus will help to build those intentional connections, fostering shared strategy, metrics, and language across schools and out-of-school time programs. We will also map the landscape of summer learning providers, identifying major opportunity gaps across the city and helping to lay the groundwork for a deeper partnership with the Harvey E. Najim Family Foundation to prevent summer learning loss.

Excel Beyond the Bell is the perfect vehicle for this program. The network has 41 member agencies - from SA Youth, to the Boys and Girls Club, to Say Si - who serve a combined total of 55,000 youth a year. All of these organizations have already committed to shared metrics for tracking program quality and program impacts, and this data is regularly maintained by P16Plus. Moreover, the network already has a stated goal of deepening its strategic partnerships with school districts, and multiple superintendents are excited to see this strategy take root. Support from the Najim Foundation will enable a dedicated manager for the network who can ensure progress towards both school / out-of-school program alignment and the mapping of summer learning desserts and possible intervention strategies.

Evaluation Plan:

P16Plus has built and maintains an "Education Success Scorecard" for Excel Beyond the Bell members. At both the aggregate and individual agency level, this scorecard tracks college readiness, discipline, attendance, and STARR performance. It compares over 24,000 out-of-school time participants from 28 agencies to over 245,000 peer students across four school districts. P16Plus also maintains agency-level and aggregate data on shared program quality metrics and the social-emotion development of out-of-school time participants. These datasets will be used to set appropriate targets between school campuses and out-of-school time providers, and to measure progress towards those targets over time. They will also be used to launch the landscape study of summer learning offerings, which we hope will help to scale the Najim Family Foundation's Super Summer Readers Initiative.

Plans to sustain project beyond the term of this request:

This project is tied to a long-term strategic priority of P16Plus. A key pillar of our strategic plan is expanding access to high-quality, impactful out-of-school time programs for young people, and doing so in a way that aligns with the work of school districts and campuses. As a key pillar, it will remain ongoing fundraising priority for us. At present, Excel Beyond the Bell receives \$130,000 in annual support for research and data supports. While this investment does not cover a Network Manager, it does support the evaluation needs of the network, thereby supporting the 55,000 young people served across 41 agencies who have a combined operating budget of over \$83 million annually. Through the Najim Foundation's support, as well as that of future investors, we will translate the existing pool of data into a national model for school day / out-of-school time integration.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?	How many unduplicated children will NFF REQUESTED FUNDS impact?
55,000	55,000

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	12%	African American	7%
Children (6-13)	82%	Asian American	3%
Young Adults (14-18)	6%	Caucasian	16%

TOTAL:	100%	Hispanic/Latino	71%
		Native American	0%
		Other and Define	3%
		TOTAL:	100%

City Council District for Which Children are Being Served:

District1, District2, District3, District4, District5, District6, District7, District8, District9, District10

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Network Manager	\$85,000	\$85,000
Research and Data Supports	\$130,000	\$0
P16Plus Leadership	\$35,000	\$0
TOTAL:	\$250,000	\$85,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
None Listed	\$0
TOTAL:	\$0

PROJECT - COMMITTED

Funder Name	Amount Requested
SAAFdn	\$130,000
Valero	\$35,000
TOTAL:	\$165,000

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
HEB	\$45,000
Mays Family Foundation	\$120,000
United Way / US Dept of Education	\$100,000
Strive Together	\$240,000
MBK Alliance	\$330,000
Greater Texas Foundatiion	\$415,000
TOTAL:	\$1,250,000

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
USAA	\$200,000
Valero	\$50,000
HEB Family Foundation	\$125,000
COSA	\$296,000

TOTAL:	\$671,000
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BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?
 100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?
 In addition to Board Contributions, Board Directors set the strategic direction of the organization. From the strategic planning, to rebranding, to policy setting, they are involved in shaping our outgoing trajectory.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Elaine Mendoza	Conceptual Mindworks
Brian Woods	NISD
Pedro Martinez	SAISD
Charlie Amato	SWBC
Bobby Blount	Bexar County School Board Coalition
John Steen	Higher Education Coordinating Board
Brenda Vickrey Johnson	Vickrey and Associates
Lloyd Verstufyt	SWISD
Rey Madrigal	HISD
Brian Gottardy	NEISD
Danny Anderson	Trinity University
Jeff Goldhorn	ESC - Region 20
Rebecca Brune	San Antonio Area Foundation
Ed Rice	United Way
Jorge Elizondo	HEB
Vanessa Hurd	Community Member
Sarah Baray	PreK4SA
Julian Trevino	Community Member
Simon Salas	Good Samaritan Community Service
Anne Schelleng	Children's Chorus of San Antonio
Joe Robles	USAA
Dean Alexander	Christus Santa Rosa
Felicia Ethridge	CPS Energy
Bruce Leslie	Alamo Colleges
George Hempe	Workforce Solutions Alamo

PROJECT TIMELINE

Start Date	End Date
09/07/2018	08/30/2019