

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Christ the King Catholic Church - Cristo Rey of Hope		Federal Tax ID#: 53-0196617		501(c)(3) Public Charity 509 (a)(1)	
Address: 2623 Perez St	City: San Antonio	State: Texas	Zip Code: 78207		
Website: ctksatx.com		Fax: (210) 870-0725		United Way Funded: No	

Fiscal Year:

July 01 to June 30

Head Of Organization

Name: Michael Hernandez		Title: Co-Founder/Director	
E-Mail Address: weathergolf@yahoo.com		Phone: (210) 300-6505	

Application Contact

Name: Christina Gomez	Title: Ministry Coordinator	E-Mail Address: marcoschristina@msn.co m	Phone: (210) 300-6505
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Previous Najim Funding

Year	Funding \$
2017	\$25,200
2018	\$22,800
2019	\$25,000
Total	\$73,000

Has the organization applied to the Najim Family Foundation in the past and been declined?

No

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$25,000	\$37,500	\$54,171

Mission Statement:

To plant and grow seeds of hope in the community, by providing the basic life needs of food and clothing to the less fortunate; especially the children.

PROJECT INFORMATION

Program / Project Title:

To support the Children's Clothing Center which serves at-risk children and families on the West side of San Antonio.

PROJECT TIMELINE

Start Date	End Date
11/01/2020	12/31/2021
<p>Harvey E. Najim Family Foundation Priorities: Food, Shelter and Clothing</p>	
<p>Program / Project Description:</p> <p>Cristo Rey of Hope Ministry (CRoH) has been helping our community in one of the largest and poorest zip codes in San Antonio (78207) since November 2016. The number of those in need is steadily increasing, and sadly we are seeing those numbers higher in children under the age of 18. In 2019 the National Center for Children in Poverty reported the rate of children under the age of 18 living in poverty in the U.S. at 21%. Texas has a rate of 20.9% and Bexar county's rate is 26.4%. The rates are higher in Black and Latino households which make up 95% of the population Cristo Rey of Hope Ministry serves. While we usually focus on feeding the families and giving them access to nutritious choices, we recently ran across an increased need for clothing more children in our community.</p> <p>Many parents, grand-parents and guardians struggle at times to keep up with providing the necessities of the family. Most of the population we serve are working households, however low wages and the instability of the current job market is keeping those families at or under the National poverty level. When the family income decreases the bills that are priority come first (rent, electricity, water, food, etc...). The recent Pandemic is making it harder for some of these families to feed and clothe the most vulnerable and most affected by this Virus outbreak, our children.</p> <p>During our Holiday give-away in December of 2019 we gave out socks, shoes, underwear and jackets to the children of our community. While performing our evaluation of the event with the heads of households we found that the need for clothing is much greater than we thought. Cristo Rey of Hope Ministry has a clothing center where we receive donations of clothes and have it accessible for any family in need. Most of the donations that we receive however are woman's and men's clothing. We have a great shortage of infant and children's clothing. Our evaluation process gave insight that many families hand down the older children's clothes to the younger ones, either within the immediate family or to other relatives, and over time they become too worn out to be donated; especially shoes which are used daily and outgrown quickly. Our current focus is to make sure the families with children that have a need, get taken care of. While we have been reaching out for more clothing donations, the need is growing much faster than we can keep up with, especially for new under garments, shoes and socks for elementary age children. For CRoH to keep up with demand we are dedicating an area designated as the Children's Clothing Center. We are using the number of children impacted based on the number of children under the age of 18 that we served during our last fiscal year. It becomes more that just helping the parents with clothing for the kiddos, providing new clothes will help the children with their own sense of worth, pride and dignity. This goes a long way in creating a positive attitude in a young child's development, both mentally and physically. Helping with constructive formation during a young person's development go hand-in-hand with assisting the corporal needs of the family unit.</p> <p>Cristo Rey of Hope began in August 2015 with a \$5,000.00 personal gift from Mr. Harvey Najim and we have been blessed with the opportunity to continue our mission with the hard work of our volunteers, donations from our parish, corporate and private donors and of course the generous grant opportunity from the Najim Family Foundation. These funds allow us to make a difference in the lives of hundreds of children and families within our community. We are making a difference; one child at a time.</p>	
<p>Evaluation Plan:</p>	

Our current plan for project evaluation is an internal assessment with our volunteer staff. The ministry coordinator will form a team to create a questionnaire in both English and Spanish for parents/guardians to comment on the need and accessibility of the Children's Clothing Center. In person client interviews will also be conducted for this evaluation. The results (positive or negative) will be gathered at the start of the registration process and follow-up surveys will be conducted throughout the year. Results will be collected and reviewed so we can track who we serve, how well we are serving those in need and what areas we need to improve in.

Plans to sustain project beyond the term of this request:

Plans for sustaining and maintaining Cristo Rey of Hope's Children's Clothing Center will focus on building up a Donor Base for this specific project that will complement our current grant seeking efforts. Plans are also being made to incorporate fundraisers (rummage sales, breakfast after masses, holiday gifts, etc.) throughout the year to help us ensure the continued financial funding for not only maintaining this project but expanding the program as the need increases.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?

2,600

How many unduplicated children will NFF REQUESTED FUNDS impact?

2,600

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	10%	African American	5%
Children (6-13)	70%	Asian American	0%
Young Adults (14-18)	20%	Caucasian	5%
TOTAL:	100%	Hispanic/Latino	90%
		Native American	0%
		Other and Define	0%
		TOTAL:	100%

City Council District for Which Children are Being Served:

District1, District5

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Children's Clothing Center	\$37,500	\$25,000
TOTAL:	\$37,500	\$25,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
St Luke's Benevolence Grant	\$1,000
Church Fundraisers	\$2,000
TOTAL:	\$3,000

PROJECT - COMMITTED

Funder Name	Amount Requested
Christ the King Church Donation	\$1,000
St Vincent de Paul	\$1,000
Church Fundraisers	\$2,000
Private Donor	\$2,000
Cristo Rey of Hope Discretionary Funds	\$2,500
TOTAL:	\$8,500

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
Friends of the Poor Grant	\$2,000
Baptist Health Foundation Grant	\$7,500
TOTAL:	\$9,500

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Knights of Columbus #10002	\$3,000
TOTAL:	\$3,000

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?

100%

If Board giving is not at 100%, please explain why?

N/A

How are board members expected to participate in your organization?

Board members are an essential part of the Cristo Rey of Hope (CRoH) Ministry. The expectations of all board members are simple; help the ministry maintain and grow. We are blessed with a board that is passionate about CRoH's Mission Statement. Giving of their time with fundraising events throughout the year and monetary donations to support the events and the ministry itself is one way our board gets involved. We expect our board members to help spread the word of what our ministry does and why. We expect our board members to reach out to their personal and professional peers to assist with raising funds to support our projects. By giving of themselves with their time, their talents and their money they set an example for others to follow and help Cristo Rey of Hope feed and clothe the needy in our community. Allowing us to fulfill our Mission Statement.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Michael Horan -- Board Chairman	Archdiocese Pastor
Patricia Garcia--Executive Director	Director's Assistant at St Mary's University
Jesus Vallejo--Development Director	Retired US Army Vet
Christina Gomez--Ministry Coordinator	Retired Insurance Agent (USAA)
Richard Moreno--Board Member	Retired Small Business Owner/Bookkeeper
Dan Fernandez--Board Member	Retired Fire Fighter
Ann Marie Metcalf --Board Member	Insurance Agent (Heartford Group)

Signature

Michael Hernandez