

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: National Kidney Foundation		Federal Tax ID#: 131673104		501(c)(3) Public Charity 509 (a)(1)	
Address: 5429 LBJ Freeway, Suite 250		City: Dallas		State: Texas	
				Zip Code: 75240	
Website: www.kidney.org		Fax: (214) 351-2393		United Way Funded: No	

Head Of Organization

Name: Lorna Hankins		Title: Executive Director	
E-Mail Address: lorna.hankins@kidney.org		Phone: (214) 351-2393	

Application Contact

Name: Amanda Crowley-Rios		Title: Program Director		E-Mail Address: amanda.crowley@kidney.org		Phone: (214) 351-2393	
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Previous Najim Funding

Year	Funding \$
2009	\$8,000
2012	\$10,000
2014	\$10,000
2015	\$15,000
2016	\$10,000
2017	\$15,000
Total	\$68000

Has the organization applied to the Najim Family Foundation in the past and been declined?
No

Grant Amount Requested \$: \$15,000	Total Project Budget \$: \$94,276	Organization's Annual budget \$: \$1,299,381
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Mission Statement:
The NKF, a major voluntary nonprofit health organization, is dedicated to preventing kidney and urinary tract diseases, improving the health and well-being of individuals and families affected by kidney disease

PROJECT INFORMATION

Program / Project Title:
To support financial assistance for fifteen children in the San Antonio area to attend Camp Reynal.

Harvey E. Najim Family Foundation Priorities:

Medical Needs

Program / Project Description:

Created in 1992, Camp Reynal offers children with kidney disease or a kidney transplant the chance to come together for a traditional camp experience while also enjoying the fellowship of those who know exactly what it means to be a child living with kidney disease. Camp Reynal is provided free of charge to the camper family. It is held annually during the last week of May at Camp John Marc in Meridian, TX. Children, ages 8 to 16 years, are eligible to attend. Unlike the typical summer camp, Reynal is equipped to care for medically fragile children who require daily medication, special diets, and medical treatments such as catheter changes or dialysis. In fact, the camp is one of the few in the U.S. to provide on-site dialysis and the only one in Texas. Without the dialysis center, only 50 percent of the campers would be able to attend. The focus at Camp Reynal is less on the challenges of the disease and more on meeting new friends, participating in camp activities, and acquiring socialization and self-care skills. The National Kidney Foundation (NKF) works with a network of medical professionals, child life specialists and social workers at Children's Health Dallas, Cook Children's in Fort Worth, and CHRISTUS Santa Rosa Hospital and University Children's Health in San Antonio to refer patients. Dr. Ray Quigley, a pediatric nephrologist at UT Southwestern Medical Center, is the camp medical director. Activities include horseback riding, archery, swimming, ropes course, fishing, boating, and art. These, paired with group activities such as bonfires, campfire sing-a-longs, nature hikes, star gazing and dance, give children with chronic kidney disease a classic summer camp experience while addressing their specific needs. At camp, children are encouraged to learn more about their health. For example, reading food labels to determine the amount of sodium in food products and playing kidney quiz games are activities that reinforce self-care. Camp Reynal also provides a much-needed respite period for the families of campers. Parents can rest easy knowing that their child is safe and receiving care from renal experts. Some families travel two and three times a week to a hospital for dialysis. The break from caregiving responsibilities might allow for a vacation or simply provide an opportunity to spend quality time with other children in the family.

Evaluation Plan:

Camp Reynal is designed to build self-esteem and increase knowledge about kidney disease. In order to provide annual measurements, NKF surveys the parents, medical staff, and counselors. Medical labs from before and after camp also serve as an important tool for measuring impact. Another measure of Camp Reynal's success is the number of returning campers. More than 90 percent of first-time campers return the next year. More and more campers are even returning in the counselor role, showing their growth and maturity from their time at camp, and choosing to return as mentors for fellow patients.

Plans to sustain project beyond the term of this request:

Historically, Camp Reynal has had a strong network of supporters. Kidney Texas, Inc has supported Camp Reynal for the last 15 years and has been a primary funder. New funders have also been identified. Rees-Jones Foundation, The Gil and Dody Weaver Foundation, and Crystelle Waggoner Charitable Trust are new donors. NKF will continue to cultivate existing partnerships while seeking out new funding opportunities through grants and sponsorship.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?

100

How many unduplicated children will NFF REQUESTED FUNDS impact?

15

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	0%	African American	26%
Children (6-13)	64%	Asian American	3%

Young Adults (14-18)	36%	Caucasian	51%
TOTAL:	100%	Hispanic/Latino	20%
		Native American	0%
		Other and Define	0%
		TOTAL:	100%

City Council District for Which Children are Being Served:

District3, District4, District5

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
100 Campers @195	\$19,500	\$2,925
65 Counselors @195	\$12,675	\$1,901
35 Medical @195	\$6,825	\$1,024
20 Extra Meals	\$100	\$5
Contracted Services (Training/Background Checks)	\$3,824	\$570
Food & Meals	\$1,865	\$280
Supplies / Camper Items	\$4,520	\$678
Equipment Rental	\$250	\$37
Clowns / Support Staff	\$2,500	\$375
Transportation & Lodging	\$8,175	\$2,100
Indirect Costs/Overhead	\$9,042	\$1,355
Staff/Personnel	\$25,000	\$3,750
TOTAL:	\$94,276	\$15,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
Children's Health	\$11,700
Cook Children's	\$4,875
Purple Balloon	\$1,500
TOTAL:	\$18,075

PROJECT - COMMITTED

Funder Name	Amount Requested
Kidney Texas	\$19,500
Rees Jones	\$10,000
J L Williams	\$5,000
TOTAL:	\$34,500

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
	\$0
	\$0
TOTAL:	\$0

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Permian Basin Fd	\$5,421
Charity Supply	\$79,000
DFW Walk	\$250,000
Dallas Golf	\$81,000
Relypsa	\$4,300
Satellite Healthcare	\$15,000
TOTAL:	\$434,721

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?
100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?
The NKF Board of Directors is made up of community members who bring a variety of backgrounds and experiences. Board members serve on fundraising and planning committees for NKF's programs. They also participate in community outreach, raising awareness of local events, and the foundation's mission in general. Medical professionals serving on the board often give presentations and patient consultations at NKF events. Dr. Ray Quigley volunteers as the lead nephrologist the entire week of Camp Reynal. All board members are expected to attend a majority of the board meetings and some special events or programs.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Joe Adams	Hampton Pryor Group
Beenit Patel	Fresenius Kidney Care
Carolyn Atkins	Retired Nurse
Dr. Saravanan Balamuthusamy	Tarrant Nephrology Associates
David S. Boone	Alacura â€œ CEO
Vikesh Gumpalli	Omnitracs, LLC
Dr. Arti Gupta	Dallas Nephrology Associates
Shaun Hamblin	Fresenius Medical Care
Tom Hough	Retired
David Knop	Dallas Nephrology Associates
Stan Langhofer	American Renal Associates
Scott Price	Price Distributing Company
Dr. Ray Quigley	UT Southwestern Medical Center

Daniel Raggio	JP Morgan
Brandon Rowland	Ernst & Young LLP
Kate Campbell	Dallas Regional Chamber
Neil Foote Board President	Foote Communications LLC
Andy Meyercord	Gray Reed & McGraw
Scott Murray	Murray Media
Ed Oleksiak	Holmes Murphy & Associates
Philip Parker	Cornerstone Healthcare Group
R. Mark Schmidt	Retired
Mike Siegel	Texas Care Alliance
Betsy Stein	Baylor University Medical Center Simmons Transplant Institute
Ruben Velez	Dallas Nephrology Associates
Ron Wichter	International Harbour LLC-CEO
PROJECT TIMELINE	
Start Date	End Date
06/01/2018	