

# FUNDING APPLICATION

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Any Baby Can of San Antonio, Inc.		<b>Federal Tax ID#:</b> 74-2684333		<b>501(c)(3) Public Charity</b> 509 (a)(1)	
<b>Address:</b> 217 Howard Street		<b>City:</b> San Antonio		<b>State:</b> TX	
				<b>Zip Code:</b> 78212	
<b>Website:</b> www.anybabycansa.org			<b>Fax:</b> (210) 547-3017		<b>United Way Funded:</b> Yes

**Fiscal Year:**  
July 01 to June 30

### Head Of Organization

<b>Name:</b> Hugo Hernandez		<b>Title:</b> President/CEO	
<b>E-Mail Address:</b> hhernandez@abcsa.org		<b>Phone:</b> (210) 227-0392	

### Application Contact

<b>Name:</b> Ednita Galvan		<b>Title:</b> Grants Administrator		<b>E-Mail Address:</b> hhernandez@abcsa.org		<b>Phone:</b> (210) 227-0170	
-------------------------------	--	---------------------------------------	--	--	--	---------------------------------	--

### Previous Najim Funding

Year	Funding \$
2007	\$50,000
2008	\$50,000
2009	\$50,000
2010	\$50,000
2011	\$50,000
2012	\$75,000
2013	\$40,000
2014	\$50,000
2015	\$50,000
2016	\$50,000
2017	\$75,000
2018	\$75,000
2019	\$50,000
<b>Total</b>	<b>\$715,000</b>

**Has the organization applied to the Najim Family Foundation in the past and been declined?**  
No

<b>Grant Amount Requested \$:</b>	<b>Total Project Budget \$:</b>	<b>Organization's Annual budget \$:</b>
\$75,000	\$237,090	\$2,567,841
<b>Mission Statement:</b>		
The mission of Any Baby Can (ABC) is to serve families of children and youth facing serious health or developmental challenges.		
<b>PROJECT INFORMATION</b>		
<b>Program / Project Title:</b>		
To support Operational Expenditures.		
<b>PROJECT TIMELINE</b>		
<b>Start Date</b>	<b>End Date</b>	
07/01/2020	06/30/2021	
<b>Harvey E. Najim Family Foundation Priorities:</b>		
Disabilities/Special Needs		
<b>Program / Project Description:</b>		
<p>Need the project will address: The COVID-19 crisis has affected ABC's everyday operations from the delivery of services, cancellation of special events, and an increased need from families raising children/youth with special health care needs and individuals in need of long-term medication. ABC experienced a 43% decrease in revenue due to cancellation of special events (Walk for Autism, New Braunfels Walk for Autism, and Big Give Special Events) and a decline in individual and corporate fundraising. This has led ABC leadership and Board Members to consider staff and program reductions for next year as resources decline. ABC has experienced a 251% increase in the need for assistance with the following items: larger size diapers, pull-ups, wipes, medical supplies, cleaning Items, specialized formula, food for special diets (not provided by food pantries), medications, utility payments, school &amp; learning supplies, and other necessary items. The crisis has affected our community's most vulnerable members and has created emergent barriers for families raising children and youth with disabilities. COVID-19 has created uncertainties for all families, and child welfare experts foresee a spike of child abuse caused by anxiety, tension, and irritability for children and parents. ABC addresses emergency and critical needs of families to appropriately care for their child/youth with a disability or special health care need.</p> <p>Program Details: Funds will support ABC program operations, including Patty's Angel Fund, direct financial assistance, and a portion of program staff (for a case manager and prescription assistance advocate). Case managers ensure families raising children with special needs have supported, access to medical care, and community resources to prevent poor outcomes, including abuse and neglect, of a vulnerable population of children. PAP Advocates ensure individuals have access to prescription medication through pharmaceutical company's programs. The COVID-19 crisis will have a long-term impact on our families. Regression in children with developmental disabilities and loss of family stability will occur. ABC services will continue to be in higher demand and will be crucial to improving our families' quality of life. Families of children/youth with special health care needs face evolving challenges due to the pandemic. ABC anticipates families will stay with the agency for longer than twelve months. Many families are focused on addressing immediate needs but remain committed to their person-centered and long-term goals. ABC can guide the family as they navigate COVID-19 and into the aftermath to address immediate and emergent needs.</p>		

Additionally, funds requested also support a critical component of ABC's safety net services developed to address the vital needs of families raising a child with a serious disability or special health care need: tangible/direct assistance, known as Patty's Angel Fund. Funds assist with prescription medication, durable medical equipment and supplies, specialized formula and nutritional supplies, basic household needs, home safety equipment, and other items identified through the client and family's assessment and goals. ABC strives to ensure that families have the assistance they need to remain stable and alleviate stressors. ABC continues to address the dire needs of the community during this crisis. The goal is to stabilize the family so that parents can provide appropriate care and a safe environment for their child with a disability. As a result of ABC services, the quality of life for the child and the entire family improves significantly. ABC provides the whole family with a better quality of life and a foundation of much-needed supports and resources.

As a precaution to COVID-19, ABC staff continues to telework and complete their work virtually via email, phone call, FaceTime, GoToMeeting, and Zoom. Families continue to be enrolled and receive services. The delivery of critical and essential items is completed by using a doorstep drop-off process. ABC staff is also mailing paperwork and items that can be mailed. This ensures the safety of the most vulnerable residents of our community, children with special health care needs. Stable families are able to focus on setting long-term goals to meet future needs that will improve the quality of life for the child. Support is also provided to assist families with legal assistance, specialized therapy, daily living items, college application fees, and other supports that help build a foundation for parents to build upon to create greater stability. Support with funeral expenses following the tragic loss of their infant or child to any cause is also provided.

Individuals impacted: Individuals impacted through ABC services are families of children with special health care needs, and individuals accessing prescription medication. ABC serves families in Bexar County and the surrounding counties. More than 60% live below 100% of the Federal Poverty Level.

Expected results: As a result of ABC programs, families who participate are found to be more knowledgeable about their child's condition, to feel more competent to manage parenting challenges, and to experience decreased family stress. Parents are better able to make decisions and to advocate for their children after completing ABC programs. Families improve their coping skills, are better able to move on to face future challenges, and are better able to adapt to changed circumstances. Family stress decreases as parents increase their overall feelings of competency. As family stress decreases, family stability is restored, preventing family break-up and ensuring that families will be able to provide appropriate and nurturing care to their children, and both the child and family will grow and develop to the best of their ability.

**Evaluation Plan:**

ABC program data is entered, tracked, and maintained in ClientTrack, a dedicated database. Families access Patty's Angel Fund through all ABC programs, and Patty's Angel Fund expenditures are tracked by program and accounting staff. Surveys are conducted at intake, and once the case becomes inactive to determine the change in knowledge of the child's condition, knowledge of and ability to access community resources, enrollment in a medical home, in parental feelings of competency to meet family needs and of satisfaction with agency services. Evaluation results are compiled, analyzed and shared with the Leadership Team by the Program Director and Chief Operating Officer.

**Plans to sustain project beyond the term of this request:**

ABC actively searches for funding to sustain this program to provide services at the present level. Amounts requested are not always awarded, and at times they are not funded at all. As a result, ABC continues to explore new funding streams, including grants and several new campaigns, which are underway or being developed to engage new donors. Programs also benefit from individual gifts and corporate gifts. Patty's Angel Fund also benefits from unrestricted gifts and corporate gifts.

**Children Impacted:**

<b>How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?</b>	<b>How many unduplicated children will NFF REQUESTED FUNDS impact?</b>
1,500	1,000

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	45%	African American	8%
Children (6-13)	35%	Asian American	0%
Young Adults (14-18)	20%	Caucasian	23%
<b>TOTAL:</b>	<b>100%</b>	Hispanic/Latino	65%
		Native American	0%
		Other and Define	4%
		<b>TOTAL:</b>	<b>100%</b>

**City Council District for Which Children are Being Served:**

District1, District2, District3, District4, District5, District6, District7, District8, District9, District10, Outside San Antonio

**Counties applicant is in:**

Atascosa, Bandera, Bexar, Comal, Guadalupe, Kendall, Kerr, Medina, Wilson

**Line item Budget:**

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Personnel (Salary, Payroll Taxes, Fringe Benefits)	\$187,090	\$25,000
Food Direct Assistance	\$1,850	\$1,850
Legal Direct Assistance	\$475	\$475
Therapy Direct Assistance	\$475	\$475
Budgeting Direct Assistance	\$475	\$475
Daily Living Direct Assistance	\$575	\$575
Education Direct Assistance	\$575	\$575
Safety Direct Assistance	\$1,600	\$1,600
Clothing Direct Assistance	\$475	\$475
Shelter and Utility Direct Assistance	\$2,500	\$2,500
Medicine Direct Assistance	\$8,750	\$8,750
Medical Providers Direct Assistance	\$475	\$475
Medical Equipment Direct Assistance	\$7,850	\$7,850
Baby Supplies Direct Assistance	\$1,400	\$1,400
Childcare Direct Assistance	\$250	\$250
Funeral Direct Assistance	\$17,750	\$17,750
Transportation Direct Assistance	\$1,250	\$1,250
Counseling Direct Assistance	\$2,550	\$2,550

Fitness Equipment Direct Assistance	\$625	\$625
Other Direct Assistance	\$100	\$100
<b>TOTAL:</b>	<b>\$237,090</b>	<b>\$75,000</b>

## **OTHER FUNDING RESOURCES**

**For Project being Requested: Funding sources and amounts, pending and committed.**

### **PROJECT - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
*denotes not for Direct Assistance	\$0
Marietta Randall Foundation	\$2,000
*Greehey Family Foundation	\$20,000
*McKenna Legacy Foundation	\$50,000
*Mays Family Foundation	\$5,000
*Cowden Charitable Foundation	\$10,000
<b>TOTAL:</b>	<b>\$87,000</b>

### **PROJECT - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
*denotes not for Direct Assistance	\$0
*Kronkosky Foundation	\$113,000
Warm Springs Foundation	\$2,000
*St. Luke's Lutheran Health Ministries	\$7,000
Center Point Energy	\$1,000
*San Antonio Area Foundation	\$15,000
<b>TOTAL:</b>	<b>\$138,000</b>

**Other funding sources and amounts, pending and committed not specific to this request.**

### **ALL OTHER ORGANIZATION REQUESTS - PENDING**

<b>Funder Name</b>	<b>Amount Requested</b>
In N Out Burger Foundation	\$25,000
McKenna Legacy Foundation	\$30,000
Kerr County United Way	\$10,000
Valero Energy Foundation	\$50,000
HEB	\$50,000
Mays Family Foundation	\$5,000
Gordon Hartman Foundation	\$25,000
Texas Cavaliers Charitable Foundation	\$5,000
Marietta Randall Foundation	\$5,000
Dalkowitz Foundation	\$10,000
New Braunfels Community Foundation	\$10,000
Myra Stafford Pryor Charitable Trust	\$25,000

Alamo Kiwanis	\$5,000
Matthews Children's Foundation	\$1,000
United Way of Guadalupe County	\$5,000
David & Betty Sacks Foundation	\$10,000
<b>TOTAL:</b>	<b>\$271,000</b>

**ALL OTHER ORGANIZATION REQUESTS - COMMITTED**

<b>Funder Name</b>	<b>Amount Requested</b>
City of San Antonio	\$57,400
Texas Dept. of Health Services (CM)	\$193,000
Texas Dept. of Health Services (FSCR)	\$150,000
Texas Dept. of Family & Protective Services	\$49,518
United Way of Bexar County San Antonio	\$362,808
United Way of Comal County	\$26,000
Kronkosky Charitable Foundation	\$212,000
Hal & Charlie Peterson Foundation	\$25,000
Cailloux Foundation	\$10,000
Warm Springs Foundation	\$28,000
Maximus Foundation	\$10,000
Holt Family Foundation	\$25,000
<b>TOTAL:</b>	<b>\$1,148,726</b>

**BOARD OF DIRECTORS**

**What percentage of your board contributes financially to the organization?**  
100%

**If Board giving is not at 100%, please explain why?**  
The Board contributes 100% financially to ABC.

**How are board members expected to participate in your organization?**  
ABC Board of Directors are expected to be engaged and dedicated to ABC families. This is accomplished through guidance and oversight through meeting attendance and participation on at least one standing committee. ABC Board membership requires a yearly minimum contribution of \$2,500 and participation in fundraising events. In addition, board members regularly attend and assist with other functions, provide entre to additional friends and potential supports and ably represent ABC and the children and families served in the community.

**LIST OF BOARD DIRECTORS**

<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
Board Chair, Pallavi Chintapalli Nemani	Attorney
Board Vice-Chair, Stacy Thibodeaux	Fantastic Sam's Owner
Board Treasurer, Marcel Theriot	Generations Federal Credit Union
Board Secretary, John Luce, PE, Col. (RET)	Orion Construction Co., Inc.
Tracie Bailey	Boerne ISD
Duane Bunce	Zachry Industrial, Inc.

Juli Henderson	JH Voice Studio
Kate M. Himes	Generations Federal Credit Union
Marlee Kutzer	Amegy Bank
Louis Labatt	CPS Energy
Matthew Lawrence	Howard Energy
Mari Mitchell	Mitchell Realty, LLC
Dr. Rayford Mitchell	Karnes Community Health Center
Kathleen O'Shea	Coldwell Banker, D'Ann Harper Realtors
Dahlia Rigsby	Harland Clark
Brian Wilganowski	K3 Construction
<b>Signature</b>	
Hugo Hernandez	