

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Make-A-Wish Central and South Texas		Federal Tax ID#: 74-2357788		501(c)(3) Public Charity	
Address: 1931 NW Military Highway Ste. 210		City: San Antonio		State: Texas	
				Zip Code: 78213	
Website: www.cstx.wish.org		Fax: (210) 525-9474		United Way Funded: No	

Head Of Organization

Name: Kathrin Brewer		Title: President & CEO	
E-Mail Address: kbrewer@cstx.wish.org		Phone: (210) 525-9474	

Application Contact

Name: Sarah Gaye Conner		Title: Director of National Initiatives		E-Mail Address: sarah@cstx.wish.org		Phone: (210) 525-9474	
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Previous Najim Funding

Year	Funding \$
2007	\$20,000
2008	\$50,000
2009	\$55,000
2010	\$50,000
2011	\$50,000
2012	\$50,000
2013	\$50,000
2014	\$50,000
2015	\$50,000
2016	\$50,000
2017	\$50,000
Total	\$525000

Has the organization applied to the Najim Family Foundation in the past and been declined?

No

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$50,000	\$4,223,015	\$5,064,657

Mission Statement:

Together, we create life changing wishes for children with critical illnesses.

PROJECT INFORMATION

Program / Project Title:

To support Adopt-A-Wish Program by providing 10 wishes for children in San Antonio.

Harvey E. Najim Family Foundation Priorities:

Medical Needs

Program / Project Description:

Wish Granting

The allure of a wish experience is not only a source of inspiration for children undergoing arduous medical treatments, but also a positive force that helps them overcome their obstacles, bringing hope to them and their family, at a time needed most. The wish child's family is involved in the entire wish process giving everyone a respite from the challenges of having a family member with a critical medical condition. Therefore, more than 12,000 family members have been able to experience the hope and healing power of a wish.

Each wish begins when a child, between the ages 2 1/2 and before the 18th birthday, is referred to Make-A-Wish by a medical professional or parent. Once referred and deemed eligible, two wish granting volunteers are assigned to make a visit to the child's home to find out the child's one true heartfelt wish by asking, "If you had one wish, what would it be?" Wishes are often limited only by the child's imagination, but usually fit into one of the following four categories: I wish to be: a police officer, an astronaut, a ballerina; I wish to have : a computer, a shopping spree, a room redo; I wish to go: on a cruise, to the Bahamas, to Disney World; or I wish to meet: a famous athlete, a famous author or a famous actor.

Once a wish is determined, our Program team engages donors and community resources to come together and make possible a magical and unforgettable experience. An individualized plan is developed and a budget is made. Through our Adopt-A-Wish program, regardless of the cost of a wish, a grant of \$5,000 will adopt the wish of a medically eligible child.

Our services have been identified as a tool for delivery of best medical services possible to young children, as well as an avenue to promote family healing. Parents and medical professionals report that the services provided by Make-A-Wish make a difference in the child's health care delivery, attitude, receptiveness, outlook and overall disposition. When a child receives a wish, he or she experiences excitement, anticipation, comfort and joy. A wish experience is often more than a dream come true, it is the catalyst that rekindles the child's belief in themselves and the promise of their future. Over 70% of our wish children survive their challenges and their tragedy becomes a source of strength.

Based on the Wish Impact Study conducted by Make-A-Wish America, it was determined that wish experiences benefit children's physical health and everyone's state of mind, as well as positively impacting the community.

According to the study:

89% of parents observed an increase in their child's emotional strength

75% of parents observed that the wish experience increased their child's physical health

84% of parents observed a decrease in their child's anxieties and fears

91% of parents observed that the wish experience decreased their child's depression or sadness

98% of parents felt that the wish experience gave them the opportunity to be a normal family again.

The wish granting program provides a child hope, strength and joy throughout the entire wish experience. The wish experience is invaluable to the healing of a child with a critical medical condition. Research shows that when you grant a wish you do more than bring joy to a critically ill child, you also give them an edge in conquering their illness. *

* Shoshani, A. Mifano, K. Czamanski - Cohen, J. (2015). The effects of the (Make-A-Wish) intervention on psychiatric symptoms and health-related quality of life of children with cancer: a randomized controlled trial. *Quality of Life Research*, 25 (5), 1209-1218. doi:10.1007/s11136-015-1148-7

"There are medications we can provide. There are treatments we can administer, and yet, there are pieces missing that can only be filled by the impact of a wish experience."

Dr. James Fahner, Make-A-Wish Medical Advisory Council Chair

"By exploring desires and empowering children to make decisions about how to create a dream and make it a reality, nurses can help children discover inner strengths at times when they experience hopelessness."

Pediatric Nursing Vol.35 No. 2

Bonnie Ewing, PhD, RN

Last year we granted 283 wishes, the most in our chapter's history, and we are on pace to grant over 300 wishes this year. With an unprecedented rise in referrals of critically ill children and hundreds of children in our pipeline, the support of the Najim Foundation by adopting 10 wishes would play an integral role in helping us in our goal to serve every medically eligible child in San Antonio.

Additional Information on the City Council District Question:

We serve children in all the City Council Districts and do not have information on from which district the majority of our wish children are being served.

However, the ten children adopted by the 2017 grant from the Najim Foundation happen to be from these City Council Districts:

District 1 - two children

District 2 - one child

District 3 - one child

District 5 - one child

District 6 - four children

District 8 - 1 child

Evaluation Plan:

Our goal is to deliver the highest quality wishes possible. To evaluate and measure our performance, and to continually strive to improve our services, we encourage each of our wish families served to complete a Wish Satisfaction Survey upon the conclusion of their child's wish. The results of those surveys are used to provide feedback for us to strengthen our services in support of our mission.

Plans to sustain project beyond the term of this request:

We will continue to reach out to individuals, corporations, civic organizations, and foundations for support. Moreover, we have support from our national partners such as: Macy's , Maggiano's, Bio Trust, Top Golf, Brooks Brothers and many others. We have a Kids For Wish Kids program that is a fundraising program implemented by schools . We have numerous external events, and four signature internal events: Walk For Wishes/World Wish Day, Wishes and Dishes, Over the Edge, and the Laredo Radiothon. Our chapter was established in 1984, and we have been granted wishes since then to impact the health and wellness of critically ill children. We are proud to have never denied a wish to a medically qualified child.

Children Impacted:

How many unduplicated children will the TOTAL PROJECT INITIATIVE impact?	How many unduplicated children will NFF REQUESTED FUNDS impact?
800	10

Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero. The percentage should total 100%.

A. Population Served Age		B. Population Served Ethnicity	
Infants (0-5)	32%	African American	6%
Children (6-13)	45%	Asian American	1%
Young Adults (14-18)	23%	Caucasian	33%
TOTAL:	100%	Hispanic/Latino	58%
		Native American	0%
		Other and Define	2%
		TOTAL:	100%

City Council District for Which Children are Being Served:
 District1, District2, District3, District4, District5, District6, District7, District8, District9, District10

Line item Budget:

Line Item Description	Total Project Funds Allocation	Najim Funds Allocation
Adopt A Wish Program	\$4,223,015	\$50,000 (10 Wishes)
TOTAL:	\$4,223,015	\$50,000

OTHER FUNDING RESOURCES

For Project being Requested: Funding sources and amounts, pending and committed.

PROJECT - PENDING

Funder Name	Amount Requested
Transwestern	\$26,000
Boeing Foundation	\$15,000
Cain Foundation	\$10,000
SA Pediatrics Society	\$5,000
D.D. Hachar Trust	\$5,000
Austin Community Foundation	\$5,000
Baptist Health Foundation	\$5,000
TOTAL:	\$71,000

PROJECT - COMMITTED

Funder Name	Amount Requested
Greehey Family Foundation	\$40,000
Valero Energy Foundation	\$35,000
SA Chi Omega	\$21,780
Old Iron Trail Ride	\$20,000
Mary Rose Brown	\$15,000
Jewelers For Children	\$14,600
Guadalupe and Lilia Foundation	\$12,000
Elizabeth Coates Foundation	\$10,000
Wal-Mart	\$13,000
Enterprise Holdings	\$7,500
PEC United Charities	\$7,500
Whataburger	\$5,000
HEB	\$5,000
Texas Cavaliers Foundation	\$5,000
Other Funders	\$12,000
TOTAL:	\$223,380

Other funding sources and amounts, pending and committed not specific to this request.

ALL OTHER ORGANIZATION REQUESTS - PENDING

Funder Name	Amount Requested
Wheels For Wishes	\$50,000
Maggianos	\$40,000
Over the Edge Event	\$59,000
United Heritage FCU	\$10,000
TOTAL:	\$159,000

ALL OTHER ORGANIZATION REQUESTS - COMMITTED

Funder Name	Amount Requested
Over the Edge Event	\$541,000
National Partners	\$144,889
Dell Golf Tournament	\$100,000
GM Golf Tournament	\$25,000
Macy's	\$75,000
Bio Trust	\$28,000
Laredo Radiothon	\$54,000
Walk For Wishes-SA	\$80,000
Wishes for Dishes	\$130,000
Private Family Foundation	\$55,000
Garrison Family Foundation	\$60,000
Wheels for Wishes	\$153,000

Kids for Wish Kids-SA	\$27,000
TOTAL:	\$1,472,889

BOARD OF DIRECTORS

What percentage of your board contributes financially to the organization?
100%

If Board giving is not at 100%, please explain why?

How are board members expected to participate in your organization?
In addition to making a personal meaningful donation, board members have a GIVE or GET responsibility of \$10,000. They are expected to attend our internal events, serve on board committees and help promote awareness of our mission in the community.

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Governing Board	Governing Board
Kent Graham- Board Chairman	Retired
Joan Cleveland	SWBC Life Insurance Company
Doug Dodds	McGinnis Lochridge
Kristie Gonzales	KVUE
Michelle Gonzalez	Seton Healthcare
Susie Gray Biehle	Austin American Statesman
Ellen Hansen	Baylor Scott & White
Lorinda Holloway	Husch Blackwell
Beverly Magee	Four Seasons
Meg Moore	Austin Strategic Planning
Rick Owens	ICU Medical
Tom Piegat	General Motors
David Roberts	Endeavor
Anthony Schiavo	General Motors
Stuart Stahl	Blackboard
Todd Whelpley	Realty Austin
Dave Schmidt	Enterprise Rent-A Car
Jim Alfred	Southside Bank
San Antonio Regional Board of Trustees	San Antonio Regional Board of Trustees
Dave Schmidt - Board Chairman	Enterprise Rent-A Car , Enterprise Holdings
Rob Adams	Bank SNB
Aaron Karnatz	Trimble , Wish Parent
Lorena Kieser	Fountainhead Investment Partners, Wish Parent
Taffy Nelson	Robert Half
Tarak Patel	Texas Medical and Sleep Specialists, Medical Advisor

Elisa Reinsmith	Dykema Cox and Smith
Judy Trevino	CCVI Ministries, Inc.
Charlotte Youngquist	NuStar Energy
Joan Cleveland	SWBC Life Insurance Company
PROJECT TIMELINE	
Start Date	End Date
08/01/2018	30/04/2019