

San Antonio Metropolitan Ministry, Inc.
FY2021 Budget

Revenue	
Congregations	\$ 150,000
Government Grants-Operating	\$ 5,752,252
Grants-Operating	\$ 2,050,000
Business Contributions	\$ 385,000
United Way	\$ 110,000
Organizations Contributions	\$ 155,000
Individual Contributions	\$ 2,500,000
Program Income	\$ 164,400
Total Revenue	\$ 11,266,652
Expenses	
Salaries, Taxes & Benefits	\$ 4,798,105
Client Services	\$ 4,179,180
Small Equipment & Leases	\$ 232,599
Contract & Professional Services	\$ 234,000
Advertising & Direct Mail	\$ 533,013
Printing & Postage	\$ 122,000
Insurance	\$ 60,000
Security	\$ 120,000
Maintenance & Repair	\$ 116,400
Travel	\$ 64,000
Utilities & Communication	\$ 274,560
Rent	\$ 443,131
Resources	\$ 34,400
Vehicle	\$ 44,000
Fundraising Expense	\$ 15,000
Miscellaneous	\$ 57,000
Total Expenses	\$ 11,327,388

The deficit shown will be funded by Temporarily
Restricted Funds, Earnings from our Operating
Endowment, and In-Kind Contributions.