



Miracle Flights
 Operating Draft Budget
 Fiscal Year ending April 30, 2022

Revenue			
	Contributions		
	Cash/Corporate donations	602,500	
	Outreach	300,000	
	Interest Income	10,000	
	MFFK Holdings-Owner contrib	967,500	
	In-Kind Contributions	900,000	
	Total Contributions		2,780,000
	Grant Income		300,000
	Investment Income		800,000
	Other Income		561,000
TOTAL REVENUE			4,441,000 ✓
Expenses			
	Program Services		3,100,000
	(grant funds are used in program services to purchase plane tickets for medical treatment)		
	Fundraising		150,000
	General & Administrative		
	Personnel	750,000	
	Professional Services	252,000	
	Dues and Fees	15,000	
	Insurance	40,000	
	Rent (Includes CAM Utilities)	75,000	
	Repairs & Maint	6,000	
	Seminars/Education	5,000	
	Travel/Entertainment	5,000	
	Telephone	9,000	
	Office/Operating	34,000	
	Total G&A		1,191,000
TOTAL EXPENSES			4,441,000 ✓
Surplus			0

*Budget is pending Board approval.